

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

BED NO. 2-A

Department/ Agency:

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/ PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR		CY 2013 TARGETS/ MILESTONES	CY 2013 Quarterly				REMARKS	
			ACCOMPLISHMENTS (CY2012)			Targets/ Milestones					
			ACTUAL Jan. 1- Oct. 31, 2012	ESTIMATE Nov. 1- Dec. 31, 2012		1st	2nd	3rd	4th		
1	2	3	4		5	6				7	

Prepared By: _____

Planning Officer
Date:

Noted By: _____

Financial Services Head/ Budget Officer
Date:

Recommended By: _____

Agency Head/ Department Secretary
Date:

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS (BED No. 2-A)

Instructions

The **Physical Plan of Major Programs and Projects** shall contain the targets on key programs and projects agreed/ committed with the President related to five (5) Key Results Area (KRAs) under EO 43.

- Column 1 Key Results Area (KRAs) under EO 43 dated May 13, 2011 refers to the following:
- a) Transparent, accountable, and participatory governance
 - b) Poverty reduction and empowerment of the poor and vulnerable
 - c) Rapid, inclusive, and sustained economic growth
 - d) Just and lasting peace and the rule of law
 - e) Integrity of the environment and climate change adaptation and mitigation
- Column 2 Major Programs and Projects are programs and projects of a department/agency supporting any of the five (5) Key Results Area (KRAs) under EO 43, with performance targets for FY 2012 agreed upon with President Aquino
- Column 3 Description of Programs/ Project Objectives - a brief description of objectives/goals of a program/project under column 2.
- Columns 4 Previous Year Accomplishments - a specific actual performance measurement of the department for CY 2012
- Column 5 CY 2013 Targets/ Milestones - a department/ agency targets/milestones for the program/ projects under column 2 for CY 2013
- Column 6 CY 2013 Quarterly Targets/ Milestones - CY 2013 quarterly targets/milestones for the program/ projects under column 2 for CY 2013

This shall be submitted to DBM on or before November 30, 2012.