

FY 2014 BUDGET PREPARATION CALENDAR

ACTIVITY	DATE
1. Issuance of Budget Call	December 28, 2012
2. Budget Forum on the FY 2014 Corporate Budget	January 11, 2013 PM
3. Issuance of Macroeconomic Assumptions and Fiscal Targets	January 15, 2013
4. Consultations of Agencies' On-going Programs and Projects with: <ul style="list-style-type: none"> - Regional Development Councils - Civil Society Organizations - Other Stakeholders under the bottom-up budgeting 	January - February, 2013
6. Deadline of Submission of FY 2014 GOCC Budget Proposals/Budget of Expenditures and Sources of Financing (BESF) data	April 15, 2013
8. Conduct of Budget Consultation/Technical Budget Hearings with GOCCs	April 17 to May 7, 2013
9. DBM Budget Review	May 13 to June 11, 2013
10. DBCC Deliberation	June 17 - 18, 2013
11. Presentation to the President and the Cabinet of the FY 2014 Proposed Budget Levels of Department/Agency/Special Purpose Funds	June 21, 2013
12. Sending of Confirmation Letters to GOCCs	June 24 - 29, 2013
13. Finalization of National Expenditure Program (NEP), Budget of Expenditures and Sources of Financing (BESF) Tables, Staffing Summary, Budget Message, Details of Selected Programs/Projects, Organizational Performance Indicator Framework (OPIF) Book	July 1 - 5, 2013
14. Printing of FY 2014 Budget Documents	July 6 -19, 2013
15. Submission of the FY 2014 Budget Documents to the President	July 20, 2013
16. Submission of the President's Budget to Congress	July 23, 2013