

SUMMARY OF RDCs/CSOs FEEDBACK ON GOCC/GFI ONGOING PROGRAMS AND PROJECTS
FY 2014 BUDGET
(In Thousand Pesos)

Department:						
Corporation:						
PROGRAMS/ACTIVITIES/PROJECTS (1)	BUDGET ALLOCATION (2)	FEEDBACK (3)		Budget Allocation Submitted		REMARKS (6)
		Regional Development Councils	Civil Society Organizations	To GOCC/GFI Head Office	To DBM	
				(4)	(5)	
Operations CAR Region I..... Region XIII						
Projects 1. Locally Funded Projects CAR Region I..... Region XIII						
2. Foreign Assisted Projects CAR Region I..... Region XIII						
GRAND TOTAL						
PREPARED BY: _____ Budget Officer			APPROVED BY: _____ Planning Officer		APPROVED BY: _____ Head of Corporation	

SUMMARY OF RDCs/CSOs FEEDBACK ON GOCC/GFI ONGOING PROGRAMS AND PROJECTS

INSTRUCTIONS

This form shall reflect a summary of Regional Development Councils (RDCs)/Civil Society Organizations (CSOs) feedback on GOCC/GFI major ongoing programs and projects for FY 2014. To be prepared by GOCC/GFI field offices and consolidated by the GOCC/GFI head office.

- Column 1 - Reflect the specific program/activity/project for FY 2014. A detailed breakdown by region per activity must be made.
- Column 2 - Reflect the amounts allocated by the head office by program/activity/project to the field offices.
- Column 3 - State in this column the feedback of the RDCs/CSOs as to: relevance, efficiency, effectiveness of the program/projects; where the resources are most needed; possible complementation of programs/projects with local government units; and, programs/projects that would be scaled down, sustained or terminated.

Feedback of CSOs and other stakeholders at the central and regional levels is required for the three (3) pilot GOCCs only i.e. NFA, NHA and NHMFC-SHFC.
- Column 4 - The amounts in this column reflect the adjusted regional distribution by program/activity/project submitted by the GOCC/GFI field offices to the GOCC/GFI head office.
- Column 5 - The amounts in this column reflect the adjusted regional distribution by program/activity/project submitted by the GOCC/GFI head office to the DBM.
- Column 6 - State in this column the assumption/basis made in the revised budget allocation.