

Proposed Calendar for 2013 Agency Consultations with LGUs and various Stakeholders for the Preparation of FY 2014 Budget																	ANNEX C
Activities		Stakeholders / Agency Responsibility Center	2013														
			JANUARY (Weeks)				FEBRUARY (Weeks)				MARCH (Weeks)				APRIL (Weeks)		ONWARDS
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	
A. BUDGET PROPOSAL FOR PRIORITY PROJECTS																	
REGIONAL CONSULTATION																	
	ARO's to meet with LGUs and SUCs to reconcile, evaluate, assess impact of projects on the localities and ensure complementation of their respective programs and thrusts	ARO's / LGUs / SUCs															
	ARO's to present the proposed budget agreed with ACOs, SUCs and target poor municipalities to RDCs	RDCs / AROs															
	RDC to review budget proposals presented by the AROs, LGUs, and SUCs and recommend priority programs/projects for inclusion to the ARO budget proposal	RDCs															
	RDC to submit feedback/recommendation to ACOs, copy furnished the AROs on the relevance, efficacy and propriety of the on-going programs and projects, using BP Form C	RDCs															
	ACO's to submit consolidated report to DBM containing the feedback on the P/A/Ps endorsed by RDCs, following the form prescribed under BP Form C	ACOs															
CSOs, PRIVATE SECTOR AND OTHER STAKEHOLDERS																	
	Participating departments and government owned or controlled corporations to consult with CSOs/other stakeholders to facilitate assessment and evaluation of existing programs and projects consistent with the agreed principles of CSO engagement	Agency / CSOs															
	Agencies concerned to submit to DBM a report on the feedback of the CSOs and other stakeholders on the existing programs and projects	Agency															
PROJECT REQUESTS OF TARGET LGUs SHALL BE GIVEN PRIORITY IN BUDGET ALLOCATION																	
	ARO's to incorporate the projects requested by the target LGUs into their regional budget allocations and subsequently submit the regional budget proposal to the ACO for incorporation into the budget of the department and for resolution of problem areas	ARO's															
	ARO's to meet with their counterparts from the other national agencies in the region or province to discuss the convergence of the delivery to the target	ARO's															
	ACO's to consolidate the reports of the different regional offices incorporating RDC recommendation and feedback (if deemed necessary), for submission to DBM using BP Form C	ACO's															
	ACO's to certify the acceptance or non-acceptance of the RDC recommendation and state the reason in the event of non acceptance	ACO's															
	ACO's to provide RDCs and BMB-ROs with the feedback on RDC recommendations on programs/projects which are to be incorporated in the budget submission to DBM using BP Table I	ACO's															
	ACO's to inform the RDC concerned of those programs/projects which are finally submitted for congressional approval	ACO's															
B. BUDGET PROPOSAL SPECIFICALLY FOR BUB PROJECTS																	
TARGET LGUs (POOR CITIES/MUNICIPALITIES) ON BUB PROJECTS																	
	Local Poverty Reduction Action Teams (LPRAT) to conduct series of workshops to develop their local development plans, CSO endorsement for the Local Poverty Reduction Action Plan (LPRAP), and the Approval thereof by the Sanggunian	LPRAT, CSOs															
	ARO thru LPRAT and Regional Poverty Reduction Action Teams (RPRAT) to provide technical assistance in the formulation of plans and identification of poverty reduction projects and strategies	ARO's, RPRAT AND LPRAT															
	RPRAT to submit the list of all validated LPRAPs to NAPC	ARO, NAPC															
	NAPC to consolidate the regional submission and endorse BUB projects to participating agencies	NAPC															
	ACO's to integrate BUB projects in their budget proposals	ACO															
	ACO's to submit agency budget proposal	ACO															
Notes:		BP - Budget Preparation	RDC - Regional Development Council														
ACO - Agency Central Office		BUB - Bottom Up Budgeting	RO - Regional Office														
ARO - Agency Regional Office		CSO - Civil Society Organization															
BMB - Budget and Management Bureau		LGUs - Local Government Units															