

**SUMMARY OF RDCs/CSOs FEEDBACK ON AGENCY ONGOING PROGRAMS AND PROJECTS**  
**FY 2012 BUDGET**  
 (In Thousand Pesos)

Department/Agency: \_\_\_\_\_

PROGRAMS/ACTIVITIES/PROJECTS ( 1 )	BUDGET ALLOCATION (Forward Estimates) ( 2 )	FEEDBACK ( 3 )		BUDGET ALLOCATION (As Adjusted) ( 4 )	REMARKS ( 5 )
		Regional Development Councils	Civil Society Organizations		
Operations CAR Region I ..... Region XIII					
Projects 1. Locally Funded Projects CAR Region I ..... Region XIII					
2. Foreign Assisted Projects CAR Region I ..... Region XIII					
GRAND TOTAL					
PREPARED BY: _____ Budget Officer	APPROVED BY: _____ Planning Officer		_____ Head of Office/Agency		

**SUMMARY OF RDCs/CSOs FEEDBACK ON  
AGENCY ONGOING PROGRAMS AND PROJECTS  
Instructions**

This form shall reflect a summary of RDCs/CSOs feedback on agency ongoing programs and projects for FY 2012. To be prepared by agency regional offices and consolidated by the agency central office.

- Column 1 - Reflect the specific program/activity/project for FY 2012. A detailed breakdown by regions per activity must be made.
- Column 2 - Reflect the amounts allocated by the central office by program/activity/project to the regional offices corresponding to the indicative budget ceiling (forward estimates).
- Column 3 - State in this column the feedback of the Regional Development Councils/Civil Society Organizations (RDCs/CSOs) as to: relevance, efficiency, effectiveness of the program/projects; where the resources are most needed; possible complementation of programs/projects with local government units; and, programs/ projects that would be scaled down, sustained or terminated.
- Feedback of CSOs and other stakeholders at the central and regional levels is required for the six (6) pilot departments only i.e. DA, DAR, DPWH, DEPED, DOH and DSWD.*
- Column 4 - The amounts in this column reflect the adjusted regional distribution by program/activity/project as endorsed by the RDCs/CSOs.
- Column 5 - State in this column the assumptions/basis made in the revised budget allocation.