

## FY 2012 BUDGET PREPARATION CALENDAR

ACTIVITY	DATE
1. Issuance of Budget Call	December 30, 2010
2. Budget Forum <ul style="list-style-type: none"> <li>i. National Government Agencies</li> <li>ii. DBM Officials and Staff</li> <li>iii. Corporate Budget Forum</li> </ul>	January 6, 2011 AM January 7, 2011 AM January 7, 2011 PM
3. DBM-RO/Agency ROs Budget Forum on the FY 2012 National Budget	January 10 & 11, 2011
4. Issuance of Indicative Budget Ceilings and Macroeconomic Assumptions and Fiscal Targets	January 28, 2011
5. Consultations with Regional Development Councils/Civil Society Organizations of Agencies' On-going Programs and Projects	February, 2011
6. Deadline of Submission of B.P. Form No. 201 A, B, C – Past Year's Actual Obligation and Current Year Appropriation	March 15, 2011
7. Deadline of Submission of FY 2012 Budget Proposals	April 8, 2011
8. Technical Budget Hearings with Agencies	April 11 - 22, 2011
9. DBM Budget Review	May 9 – 31, 2011
10. DBCC Deliberation	June 16 - 17, 2011
11. Presentation to the President and the Cabinet of the FY 2012 Proposed Budget Levels of Department/Agency/Special Purpose Funds	June 21, 2011
12. Sending of Confirmation Letters to Agencies	June 23 -28, 2011
13. Finalization of National Expenditure Program (NEP), Budget of Expenditures and Sources of Financing (BESF) Tables, Staffing Summary, Budget Message, Details of Selected Programs/Projects, Organizational Performance Indicator Framework (OPIF) Book	June 29 - July 6, 2011
14. Printing of FY 2012 Budget Documents	July 8 -19, 2011
15. Submission of the FY 2012 Budget Documents to the President	July 20, 2011
16. Submission of the President's Budget to Congress	July 25, 2011