

MILLENNIUM DEVELOPMENT GOALS (MDG)
 Summary of Physical and Financial Report
 Department/Agency: _____
 FY 2008 to 2010

(1) Millennium Development Goals/Target/ Indicator	(2) MFO and PAPS (MDG-Related Programs, Activities, and Projects)	(3) Source of fund	(4) Unit of Measure/ Performance Indicator	Physical Targets and Accomplishments						Actual Allocation and Obligation						(17) Remarks				
				Year 2008		Year 2009		Year 2010		Year 2008		Year 2009		Year 2010						
				(5) Target	(6) Actual	(7) Target	(8) Actual	(9) Target	(10) Actual	(11) Allotment Release	(12) Obligation	(13) Allotment Release	(14) Obligation	(15) Allotment Release	(16) Obligation					

Prepared by: _____
 Planning Officer

Budget Officer

Approved by: _____
 Head of Agency

Date: _____
 Day/Mo./Yr.

MILLENNIUM DEVELOPMENT GOALS (MDG)
 Summary of Physical and Financial Report
 Department/Agency: _____
 FY 20 _____

	(1)	(2)	(3)	(4)	Physical Targets and Accomplishments		Actual Allocation and Obligation		(9)
					(5)	(6)	(7)	(8)	
Millennium Development Goals/Target/ Indicator		MFO and PAs (MDG-Related Programs, Activities, and Projects)	Source of fund	Unit of Measure/ Performance Indicator	Target	Actual	Allotment Release	Obligation	Remarks
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Prepared by: _____ Planning Officer _____ Budget Officer _____ Approved By: _____ Head of Agency _____ Date: _____ Day/Mo./Yr.