

FY 2010 BUDGET CEILING

By Department/Agency

(In thousand pesos)

| Particulars | Amount |
|-------------------------------------------------------------------------------------------------------|--------------------|
| Congress of the Philippines | <u>6,445,396</u> |
| Senate | 1,964,239 |
| Senate Electoral Tribunal | 91,242 |
| Commission on Appointments | 302,770 |
| House of Representatives | 3,990,848 |
| House Electoral Tribunal | 96,297 |
| Office of the President | <u>4,239,381</u> |
| The President's Offices* | 4,239,381 |
| <i>*Include Telecommunications Office and National Telecommunications Commission as parts of CICT</i> | |
| Office of the Vice President | 186,559 |
| Department of Agriculture | <u>3,857,130</u> |
| Office of the Secretary | 2,713,551 |
| Agricultural Credit Policy Council | 22,471 |
| Bureau of Fisheries and Aquatic Resources | 502,589 |
| Bureau of Post-Harvest Research and Extension | 111,463 |
| Cotton Development Administration | 46,055 |
| Fertilizer and Pesticide Authority | 93,545 |
| Fiber Industry Development Authority | 216,365 |
| Livestock Development Council | 17,541 |
| National Agricultural and Fishery Council | 65,023 |
| National Meat Inspection Service (formerly Commission) | 22,035 |
| Philippine Carabao Center | 46,492 |
| Department of Agrarian Reform | <u>11,156,240</u> |
| Office of the Secretary | 11,156,240 |
| Department of Budget and Management | <u>990,711</u> |
| Office of the Secretary | 990,711 |
| Department of Education | <u>169,995,564</u> |
| Office of the Secretary | 169,786,925 |
| National Book Development Board | 23,264 |
| National Council for Children's Television | 10,301 |
| National Museum | 128,507 |
| Philippine High School for the Arts | 46,567 |
| State Universities and Colleges | 21,069,409 |
| Department of Energy | <u>4,435,059</u> |
| Office of the Secretary | 4,435,059 |

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| Dept. of Environment and Natural Resources | <u>11,234,292</u> |
| Office of the Secretary | 7,690,959 |
| Environmental Management Bureau | 646,128 |
| Mines and Geo-Science Bureau | 681,454 |
| National Mapping & Resource Information Authority (including pension) | 894,050 |
| Land Registration Authority | 679,751 |
| National Commission on Indigenous Peoples | 595,289 |
| Palawan Council for Sustainable Development Staff | 46,661 |
| Department of Finance | <u>10,198,395</u> |
| Office of the Secretary | 380,555 |
| Bureau of Customs | 1,532,579 |
| Bureau of Internal Revenue | 7,203,838 |
| Bureau of Local Government Finance | 179,449 |
| Bureau of the Treasury | 400,482 |
| Central Board of Assessment Appeals | 8,781 |
| Cooperatives Development Authority | 257,402 |
| Fiscal Incentives Review Board | 127 |
| Insurance Commission | 162,518 |
| National Tax Research Center | 35,915 |
| Privatization & Management Office (formerly Com on Priv.) | 36,749 |
| Department of Foreign Affairs | <u>12,128,280</u> |
| Office of the Secretary | 12,071,311 |
| Foreign Service Institute | 34,936 |
| Technical Cooperation Council of the Philippines | 5,442 |
| UNESCO National Commission of the Philippines | 16,591 |
| Department of Health | <u>25,934,934</u> |
| Office of the Secretary | 21,648,886 |
| Commission on Population | 403,857 |
| National Nutrition Council | 3,884,191 |
| Dept. of the Interior and Local Government | <u>74,631,540</u> |
| Office of the Secretary | 1,943,710 |
| Bureau of Fire Protection (including pension) | 7,337,984 |
| Bureau of Jail Management and Penology (including pension) | 4,806,563 |
| Local Government Academy | 83,920 |
| National Police Commission | 1,133,024 |
| Philippine National Police (including pension) | 58,435,421 |
| Philippine Public Safety College | 887,918 |

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| Department of Justice | <u>6,272,817</u> |
| Office of the Secretary | 2,021,108 |
| Bureau of Corrections | 1,403,730 |
| Bureau of Immigration | 355,624 |
| Commission on the Settlement of Land Problems | 22,719 |
| National Bureau of Investigation | 792,139 |
| Office of the Government Corporate Counsel | 59,464 |
| Office of the Solicitor General | 283,140 |
| Parole and Probation Administration | 418,831 |
| Public Attorney's Office | 823,653 |
| Presidential Commission on Good Government (under DOJ) | 92,409 |
| Department of Labor and Employment | <u>6,708,248</u> |
| Office of the Secretary | 1,953,408 |
| Institute for Labor Studies | 22,122 |
| National Conciliation and Mediation Board | 120,936 |
| National Labor Relations Commission | 450,002 |
| National Maritime Polytechnic | 115,962 |
| National Wages and Productivity Commission | 163,067 |
| Philippine Overseas Employment Administration | 301,593 |
| Professional Regulations Commission | 411,776 |
| Technical Education & Skills Development Authority | 3,169,382 |
| Department of National Defense | <u>88,398,171</u> |
| Office of the Secretary | 543,305 |
| Government Arsenal | 378,749 |
| National Defense College of the Philippines | 54,165 |
| Office of Civil Defense | 95,554 |
| Armed Forces of the Philippines | <u>72,475,618</u> |
| Philippine Army | 30,198,184 |
| Philippine Air Force | 9,086,687 |
| Philippine Navy | 10,520,954 |
| General Headquarters (including pension) | 22,669,793 |
| Philippine Veterans Affairs Office | <u>14,850,780</u> |
| Philippine Veterans Affairs Office - Proper (including pension) | 14,114,405 |
| Military Shrine Services | 24,585 |
| Veterans Memorial Medical Center | 711,790 |

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|-------------------------------------------------------------------------------------------|--------------------|
| Department of Public Works and Highways | <u>103,773,146</u> |
| Office of the Secretary | 103,773,146 |
| Department of Science and Technology | <u>5,805,514</u> |
| Office of the Secretary | 2,275,506 |
| Advanced Science and Technology Institute | 45,206 |
| Food and Nutrition Research Institute | 81,863 |
| Forest Products Research & Development Institute | 137,666 |
| Industrial Technology Development Institute | 164,761 |
| Metals Industry Research and Development Center | 119,910 |
| National Academy of Science and Technology | 34,397 |
| National Research Council of the Philippines | 31,985 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 670,945 |
| Phil. Council for Advanced Science & Technology Research and Development | 92,825 |
| Phil. Council for Agriculture, Forestry and Natural Resources Research and Development | 271,456 |
| Philippine Council for Aquatic & Marine Research and Development | 35,873 |
| Phil. Council for Health Research & Development | 55,667 |
| Phil. Council for Industry & Energy Research & Dev. | 44,716 |
| Philippine Institute of Volcanology and Seismology | 141,488 |
| Philippine Nuclear Research Institute | 110,819 |
| Philippine Science High School | 906,267 |
| Philippine Textile Research Institute | 59,476 |
| Science Education Institute | 419,391 |
| Science and Technology Information Institute | 40,157 |
| Technology Application and Promotion Institute | 65,140 |
| Dept. of Social Welfare and Development | <u>9,416,079</u> |
| Office of the Secretary | 9,369,637 |
| Council for the Welfare of Children and Youth | 21,538 |
| Inter-Country Adoption Board | 24,904 |
| Department of Tourism | <u>1,524,134</u> |
| Office of the Secretary | 1,325,188 |
| Intramuros Administration | 34,755 |
| National Parks Development Committee | 164,191 |

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| Department of Trade and Industry | <u>2,548,979</u> |
| Office of the Secretary | 2,157,858 |
| Board of Investments | 241,387 |
| Construction Industry Authority of the Philippines | 40,710 |
| Construction Manpower Development Foundation | 22,295 |
| Philippine Trade Training Center | 33,936 |
| Product Development & Design Center of the Phil. | 52,793 |
| Dept. of Transportation and Communications | <u>12,490,707</u> |
| Office of the Secretary (including pension)* | 11,827,985 |
| Civil Aeronautics Board | 38,940 |
| Maritime Industry Authority | 306,293 |
| Office of Transportation Cooperatives | 13,858 |
| Office for Transportation Security | 290,915 |
| Toll Regulatory Board | 12,716 |
| <i>*excludes Telecommunications Office (added to OP as part of CICT)</i> | |
| National Economic and Development Authority | <u>4,271,794</u> |
| Office of the Director-General | 671,882 |
| National Statistical Coordination Board | 91,109 |
| National Statistics Office | 3,410,418 |
| Phil. Nat'l. Volunteer Service Coordinating Agency | 12,021 |
| Statistical Research and Training Center | 33,831 |
| Tariff Commission | 52,533 |
| Office of the Press Secretary | <u>1,159,146</u> |
| Office of the Press Secretary (Proper) | 107,452 |
| Bureau of Broadcast Services | 380,000 |
| Bureau of Communications Services | 30,097 |
| National Printing Office | 132,505 |
| News and Information Bureau | 94,194 |
| Philippine Information Agency | 339,205 |
| Presidential Broadcast Staff (RTVM) | 75,693 |
| Other Executive Offices | <u>5,687,819</u> |
| Anti-Money Laundering Council | 15,974 |
| Commission on Filipino Overseas | 46,832 |
| Commission on Higher Education | 1,635,423 |
| Commission on the Filipino Language | 29,765 |
| Dangerous Drugs Board | 178,485 |
| Energy Regulatory Commission | 188,657 |
| Film Development Council of the Philippines | 36,933 |

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|-----------------------------------------------------------|-------------------|
| Games and Amusements Board | 59,266 |
| Housing and Land Use Regulatory Board | 192,979 |
| Housing & Urban Development Coordinating Council | 107,026 |
| Movie & Television Review and Classification Board | 40,142 |
| National Anti-Poverty Commission | 179,449 |
| National Commission for Culture & the Arts | - |
| National Commission for Culture & the Arts (Proper) | 326,440 |
| National Historical Institute | 96,413 |
| The National Library | 86,464 |
| National Archives of the Philippines | 64,235 |
| National Commission on the Role of Filipino Women | 32,631 |
| National Council on Disability Affairs | 29,295 |
| National Intelligence Coordinating Authority | 410,901 |
| National Security Council | 61,488 |
| National Water Resources Board | 39,092 |
| National Youth Commission (formerly Pres'l Youth Affairs) | 57,576 |
| Office on Muslim Affairs | 306,493 |
| Optical Media Board (formerly Videogram Regulatory Board) | 26,938 |
| Philippine Drug Enforcement Agency | 591,017 |
| Philippine Racing Commission | 96,815 |
| Philippine Sports Commission | 191,012 |
| Presidential Commission for the Urban Poor | 62,236 |
| Presidential Legislative Liaison Office | 21,060 |
| Presidential Management Staff | 220,773 |
| Securities and Exchange Commission | 256,009 |
| Autonomous Regions | <u>9,568,779</u> |
| Autonomous Regional Government in Muslim Mindanao | 9,568,779 |
| Joint Legislative-Executive Councils | <u>1,786</u> |
| Legislative-Executive Development Advisory Council | 1,786 |
| The Judiciary | <u>12,533,845</u> |
| Supreme Court of the Philippines & the Lower Courts | 11,298,215 |
| Presidential Electoral Tribunal | 59,736 |
| Sandiganbayan | 287,623 |
| Court of Appeals | 779,986 |
| Court of Tax Appeals | 108,285 |
| Civil Service Commission | <u>619,948</u> |
| Civil Service Commission (Proper) | 585,077 |
| Career Executive Service Board | 34,871 |

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| Commission on Audit | 4,051,508 |
| Commission on Elections | 13,758,852 |
| Office of the Ombudsman | 1,015,238 |
| Commission on Human Rights | 256,233 |
| Agriculture & Fisheries Modernization Program | |
| Department of Agriculture | <u>26,057,642</u> |
| Office of the Secretary (with NIA) | 22,885,544 |
| Bureau of Fisheries and Aquatic Resources | 1,876,994 |
| National Agricultural and Fishery Council | 495,380 |
| National Meat Inspection Service (formerly Commission) | 179,393 |
| Philippine Carabao Center | 620,331 |
| Department of Agrarian Reform | <u>8,563,866</u> |
| Agrarian Reform Fund | 8,563,866 |
| Municipal Development Fund | <u>1,079,390</u> |
| Allocations to Local Government Units | |
| Metropolitan Manila Development Authority | 1,807,279 |
| Pasig River Rehabilitation Commission | 170,221 |
| TOTAL CEILING | <u><u>684,044,032</u></u> |