

I. CONGRESS OF THE PHILIPPINES**A. Senate****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	4,275
Secretary of the Senate	1	3,612
Senator	23	83,065
Sergeant-At-Arms IV	1	2,529
Director VI	7	17,703
Deputy Secretary of the Senate	3	7,587
Director V	9	20,250
Legislative Staff Head	28	63,010
Director IV	17	34,101
Head Executive Assistant	48	85,789
Director III	74	132,247
Director II	38	60,116
Director I	52	72,785
	<u>302</u>	<u>587,069</u>
Total Key Positions		
Other Positions		
Administrative	6	1,896
Support to Technical	2,114	1,381,570
Technical	22	15,817
	<u>2,142</u>	<u>1,399,283</u>
Total Other Positions		
		<u>68,681</u>
Total Permanent Positions	<u>2,444</u>	<u>2,055,033</u>
Total Permanent Filled Positions	<u>1,919</u>	<u>1,695,284</u>

A.1. Senate Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,529
Deputy Secretary of the Senate Electoral Tribunal	1	2,250
Director IV	1	2,006
Director III	16	28,592
	<u>19</u>	<u>35,377</u>
Total Key Positions		

Other Positions		
Support to Technical	132	98,950
Technical	<u>5</u>	<u>3,885</u>
Total Other Positions	<u>137</u>	<u>102,835</u>
For the Difference Between the Authorized and Actual Salaries		<u>679</u>
Total Permanent Positions	<u>156</u>	<u>138,891</u>
Total Permanent Filled Positions	<u><u>96</u></u>	<u><u>84,952</u></u>

B. Commission on Appointments

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,612
Sergeant-At-Arms IV	1	2,529
Deputy Secretary of the Commission on Appointments	4	10,116
Legislative Staff Head	26	58,500
Director IV	1	2,006
Director III	10	17,870
Sergeant-At-Arms II	1	1,582
Supervising Legislative Staff Officer III	1	1,400
Supervising Legislative Staff Officer II	<u>12</u>	<u>14,773</u>
Total Key Positions	<u>57</u>	<u>112,388</u>
Other Positions		
Administrative	2	560
Support to Technical	239	157,077
Technical	<u>7</u>	<u>5,450</u>
Total Other Positions	<u>248</u>	<u>163,087</u>
For the Difference Between the Authorized and Actual Salaries		<u>9,922</u>
Total Permanent Positions	<u>305</u>	<u>285,397</u>
Total Permanent Filled Positions	<u><u>251</u></u>	<u><u>246,466</u></u>

C. House of Representatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives	1	4,275
Member of the House of Representatives	317	1,144,856
Secretary-General of the House of Representatives	1	3,612
Sergeant-At-Arms IV	1	2,529
Deputy Secretary-General of the House of Representatives	12	30,344
Director V	20	45,001
Director IV	13	26,078
Director III	1	1,787
Director II	92	145,539
Chief Political Affairs Officer	318	502,975
Total Key Positions	776	1,906,996
Other Positions		
Administrative	12	3,265
Support to Technical	3,316	1,865,849
Technical	344	388,510
Total Other Positions	3,672	2,257,624
For the difference between the Authorized and Actual Salaries		361,820
Total Permanent Positions	4,448	4,526,440
Total Permanent Filled Positions	3,897	4,012,535

C.1. House of Representatives Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Secretary of the House Electoral Tribunal	1	2,529
Deputy Secretary of the House Electoral Tribunal	1	2,250
Director IV	1	2,006
Director III	1	1,787
Director II	16	25,309
Attorney VI	5	7,908
Total Key Positions	25	41,789

Other Positions		
Support to Technical	<u>168</u>	<u>96,548</u>
Total Other Positions	<u>168</u>	<u>96,548</u>
For the Difference Between the Authorized and Actual Salaries		<u>2,678</u>
Total Permanent Positions	<u>193</u>	<u>141,015</u>
Total Permanent Filled Positions	<u><u>110</u></u>	<u><u>85,750</u></u>

II. OFFICE OF THE PRESIDENT**A. The President's Offices****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,390
Presidential Adviser on Legislative Affairs	1	3,612
Executive Secretary	1	3,612
Presidential Assistant II	5	18,058
Department Undersecretary	3	7,586
Deputy Executive Secretary	5	12,645
Presidential Assistant I	10	25,288
Commissioner III	2	5,057
Presidential Legislative Assistant	2	5,057
Executive Director IV	1	2,250
Director V	1	2,250
Department Assistant Secretary	3	6,751
Presidential Legislative Liaison Officer III	3	6,751
Assistant Executive Secretary	11	24,750
Presidential Legislative Liaison Officer II	3	6,017
Director IV	31	62,180
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	33	58,974
Director II	2	3,164
Attorney VI	9	14,235
Director I	1	1,400
Attorney V	3	4,200
Internal Auditor V	3	3,693
Information Technology Officer III	3	3,693
Engineer V	2	2,462
Chief Administrative Officer	1	1,231
Chief Accountant	1	1,231
Presidential Legislative Liaison Officer I	8	9,850
Presidential Staff Officer VI	39	48,010
Architect V	1	1,231
Total Key Positions	191	354,421
Other Positions		
Administrative	572	176,641
Support to Technical	28	18,823
Technical	594	362,315
Total Other Positions	1,194	557,779
For the difference between the Authorized and Actual Salaries		10,427
Total Permanent Positions	1,385	922,627
Total Permanent Filled Positions	972	628,672

III. OFFICE OF THE VICE-PRESIDENT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	4,275
Chief of Staff (OVP)	1	2,529
Assistant Chief of Staff (OVP)	1	2,250
Director IV	2	4,012
Chief Accountant	1	1,231
Vice Presidential Staff Officer VI	6	7,386
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	4	4,924
	<u>18</u>	<u>29,069</u>
Total Key Positions		
Other Positions		
Administrative	93	46,959
Support to Technical	5	3,706
Technical	134	78,536
	<u>232</u>	<u>129,201</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		879
		<u>879</u>
Total Permanent Positions	<u>250</u>	<u>159,149</u>
Total Permanent Filled Positions	<u>162</u>	<u>113,826</u>

IV. DEPARTMENT OF AGRARIAN REFORM**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	8	20,228
Board Member III	3	6,751
Department Assistant Secretary	10	22,503
Executive Director III	1	2,006
Regional Agrarian Reform Adjudicator	15	30,084
Director IV	28	56,161
Provincial Agrarian Reform Adjudicator	57	101,875
Head Executive Assistant	1	1,787
Director III	28	50,043
Provincial Agrarian Reform Program Officer II	74	117,045
Attorney VI	1	1,582
Provincial Agrarian Reform Program Officer I	51	71,386
Attorney V	96	134,399
Chief Accountant	1	1,231
Project Development Officer V	3	3,693
Planning Officer V	2	2,462
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Agrarian Reform Program Officer	170	209,270
Chief Administrative Officer	90	110,790
Municipal Agrarian Reform Program Officer	33	26,156
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Total Key Positions	677	977,988
Other Positions		
Administrative	1,576	574,381
Support to Technical	483	212,857
Technical	7,285	3,416,535
	<hr/>	<hr/>
Total Other Positions	9,344	4,203,773
For the difference between the Authorized and Actual Salaries		<hr/>
		55,508
Total Permanent Positions	<hr/>	<hr/>
	10,021	5,237,269
Total Permanent Filled Positions	<hr/>	<hr/>
	8,411	4,445,602

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	13	32,872
Department Assistant Secretary	15	33,756
Director IV	36	72,215
Project Manager III	1	1,787
Director III	37	66,134
Head Executive Assistant	1	1,787
Provincial Agricultural Officer	1	1,582
Director II	1	1,582
Attorney V	2	2,800
Chief Administrative Officer	25	30,775
Chief Accountant	1	1,231
Project Evaluation Officer V	10	12,310
Chief Agriculturist	57	70,167
Project Development Officer V	2	2,462
Chemist V	1	1,231
Agricultural Center Chief IV	18	22,160
Information Technology Officer III	4	4,924
Information Officer V	3	3,693
Engineer V	21	25,851
Market Specialist V	1	1,231
Planning Officer V	3	3,693
Development Management Officer V	20	24,620
Chief Science Research Specialist	27	33,237
Training Center Superintendent II	16	19,700
Veterinarian V	3	3,693
Chief Foreign Affairs Research Specialist	1	1,231
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Total Key Positions	321	480,336
Other Positions		
Administrative	2,009	671,609
Support to Technical	643	310,453
Technical	5,982	2,947,571
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Total Other Positions	8,634	3,929,633
For the difference between the Authorized and Actual Salaries		40,311
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Total Permanent Positions	8,955	4,450,280
Total Permanent Filled Positions	<hr/> <hr/>	<hr/> <hr/>
	6,306	3,371,369

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	1	2,006
Director II	6	9,491
Financial Analyst V	2	2,462
Economist V	1	1,231
Information Technology Officer III	1	1,231
Project Development Officer V	1	1,231
Planning Officer V	1	1,231
Project Evaluation Officer V	2	2,462
Chief Administrative Officer	2	2,462
	<u>18</u>	<u>26,057</u>
Total Key Positions		
Other Positions		
Administrative	10	4,003
Technical	12	7,451
	<u>22</u>	<u>11,454</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,170</u>
Total Permanent Positions	<u>40</u>	<u>38,681</u>
Total Permanent Filled Positions	<u>33</u>	<u>32,439</u>

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,250
Director IV	2	4,011
Director II	16	25,312
Attorney V	1	1,400
Chief Aquaculturist	10	12,310
Chief Fishing Regulations Officer	3	3,693
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Market Specialist V	1	1,231
	<u>37</u>	<u>53,900</u>
Total Key Positions	<u>37</u>	<u>53,900</u>

Other Positions		
Administrative	301	89,048
Support to Technical	15	9,671
Technical	<u>1,773</u>	<u>820,584</u>
Total Other Positions	<u>2,089</u>	<u>919,303</u>
For the difference between the Authorized and Actual Salaries		<u>8,464</u>
Total Permanent Positions	<u>2,126</u>	<u>981,667</u>
Total Permanent Filled Positions	<u><u>1,668</u></u>	<u><u>800,767</u></u>

D. Fertilizer and Pesticide Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chemist V	1	1,231
Chief Agriculturist	2	2,462
Planning Officer V	1	1,231
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>8</u>	<u>11,736</u>
Other Positions		
Administrative	28	11,402
Support to Technical	2	1,292
Technical	<u>139</u>	<u>79,624</u>
Total Other Positions	<u>169</u>	<u>92,318</u>
For the difference between the Authorized and Actual Salaries		<u>1,031</u>
Total Permanent Positions	<u>177</u>	<u>105,085</u>
Total Permanent Filled Positions	<u><u>151</u></u>	<u><u>92,417</u></u>

E. National Fisheries Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Executive Director IV	1	2,250
Chief Science Research Specialist	5	6,155
Planning Officer V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	1	1,231

Total Key Positions	9	12,098
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Other Positions

Administrative	19	6,899
Technical	81	46,096

Total Other Positions	100	52,995
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For the difference between the Authorized and Actual Salaries		2,662
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Total Permanent Positions	109	67,755
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Total Permanent Filled Positions	83	55,750
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F. National Meat Inspection Service**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director II	16	25,307
Planning Officer V	1	1,231
Chief Meat Control Officer	5	6,155
Chief Administrative Officer	1	1,231
Total Key Positions	25	37,717
Other Positions		
Administrative	16	8,233
Support to Technical	2	1,356
Technical	319	159,200
Total Other Positions	337	168,789
For the difference between the Authorized and Actual Salaries		2,912
Total Permanent Positions	362	209,418
Total Permanent Filled Positions	309	179,059

G. Philippine Carabao Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Agricultural Center Chief IV	12	14,772
Information Officer V	1	1,231
Project Development Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	17	22,258
Other Positions		
Administrative	15	7,143
Support to Technical	10	6,180
Technical	165	83,690
Total Other Positions	190	97,013
For the difference between the Authorized and Actual Salaries		1,289
Total Permanent Positions	207	120,560
Total Permanent Filled Positions	166	94,491

H. Philippine Center for Postharvest Development and Mechanization**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Director I	3	4,199
Planning Officer V	1	1,231
Chief Science Research Specialist	8	9,848
Chief Administrative Officer	3	3,693
Total Key Positions	17	22,764
Other Positions		
Administrative	50	21,504
Support to Technical	8	4,716
Technical	68	39,799
Total Other Positions	126	66,019

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		2,731
Total Permanent Positions	143	91,514
Total Permanent Filled Positions	123	75,059

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Development Management Officer V	2	2,462
Total Key Positions	6	8,717
Other Positions		
Administrative	47	15,942
Support to Technical	10	4,476
Technical	72	40,309
Total Other Positions	129	60,727
For the difference between the Authorized and Actual Salaries		514
Total Permanent Positions	135	69,958
Total Permanent Filled Positions	98	55,826

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director II	9	14,238
Chief Science Research Specialist	1	1,231
Chief Fiber Development Officer	3	3,693
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	17	25,417

Other Positions

Administrative	77	28,350
Support to Technical	29	14,277
Technical	286	138,729

Total Other Positions	392	181,356
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For the difference between the Authorized and Actual Salaries		3,169
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Total Permanent Positions	409	209,942
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Total Permanent Filled Positions	289	146,865
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VI. DEPARTMENT OF BUDGET AND MANAGEMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	8	18,003
Director IV	38	76,227
Director III	30	53,611
Attorney VI	4	6,327
Chief Accountant	1	1,231
Planning Officer V	3	3,693
Internal Auditor V	2	2,462
Information Technology Officer III	5	6,155
Information Officer V	2	2,462
Chief Budget and Management Specialist	88	108,351
Project Development Officer V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	12	14,772
Total Key Positions	202	314,540
Other Positions		
Administrative	467	243,483
Support to Technical	115	58,753
Technical	835	512,612
Total Other Positions	1,417	814,848
For the difference between the Authorized and Actual Salaries		7,006
Total Permanent Positions	1,619	1,136,394
Total Permanent Filled Positions	1,169	835,833

B. Government Procurement Policy Board - Technical Support Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
GPPB-TSO Director-General	1	2,529
Executive Director V	1	2,529

GPPB-TSO Deputy Director-General	3	6,751
Deputy Executive Director IV	2	4,011
Attorney V	3	4,200
Procurement Management Officer VI	5	6,155
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>16</u>	<u>27,406</u>
 Other Positions		
Administrative	36	22,771
Support to Technical	10	7,798
Technical	<u>47</u>	<u>31,732</u>
Total Other Positions	<u>93</u>	<u>62,301</u>
For the difference between the Authorized and Actual Salaries		<u>322</u>
Total Permanent Positions	<u>109</u>	<u>90,029</u>
Total Permanent Filled Positions	<u>46</u>	<u>36,977</u>

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Department Assistant Secretary	6	13,502
Director IV	34	68,204
Director III	26	46,462
Head Executive Assistant	1	1,787
Attorney V	3	4,200
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	2	2,462
Chief Economic Development Specialist	102	125,562
Chief Administrative Officer	22	27,082
Chief Accountant	1	1,231
	<u>208</u>	<u>312,902</u>
Total Key Positions		
Other Positions		
Administrative	450	164,455
Support to Technical	94	56,113
Technical	705	473,783
	<u>1,249</u>	<u>694,351</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>9,247</u>
Total Permanent Positions	<u>1,457</u>	<u>1,016,500</u>
Total Permanent Filled Positions	<u>1,244</u>	<u>864,957</u>

B. Commission on Population and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director III	1	1,787
Director I	16	22,400
Planning Officer V	1	1,231
Information Officer V	1	1,231
Population Program Officer V	1	1,231

Project Evaluation Officer V	1	1,231
Chief Administrative Officer	<u>2</u>	<u>2,462</u>
Total Key Positions	<u>24</u>	<u>34,102</u>
Other Positions		
Administrative	140	51,809
Support to Technical	28	12,707
Technical	<u>161</u>	<u>86,935</u>
Total Other Positions	<u>329</u>	<u>151,451</u>
For the difference between the Authorized and Actual Salaries		<u>315</u>
Total Permanent Positions	<u>353</u>	<u>185,868</u>
Total Permanent Filled Positions	<u>299</u>	<u>159,334</u>

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Volunteer Service Officer	2	2,462
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>4</u>	<u>5,699</u>
Other Positions		
Administrative	12	4,164
Support to Technical	4	1,717
Technical	<u>10</u>	<u>6,123</u>
Total Other Positions	<u>26</u>	<u>12,004</u>
For the difference between the Authorized and Actual Salaries		<u>336</u>
Total Permanent Positions	<u>30</u>	<u>18,039</u>
Total Permanent Filled Positions	<u>27</u>	<u>16,410</u>

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	2,529
Deputy Executive Director V	2	4,501
Director IV	6	12,036
Director III	4	7,148
Attorney V	3	4,200
Development Management Officer V	1	1,231
Project Evaluation Officer V	5	6,155
Chief Administrative Officer	3	3,693
Project Development Officer V	6	7,386
Planning Officer V	2	2,462
Information Technology Officer III	1	1,231
Training Specialist V	2	2,462
Information Officer V	1	1,231
Total Key Positions	37	56,265
Other Positions		
Administrative	28	15,083
Support to Technical	20	13,677
Technical	110	72,768
Total Other Positions	158	101,528
For the difference between the Authorized and Actual Salaries		853
Total Permanent Positions	195	158,646
Total Permanent Filled Positions	134	114,114

E. Philippine Statistical Research and Training Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Statistical Specialist	2	2,462
Information Technology Officer III	1	1,231
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	6,930
Other Positions		
Administrative	15	6,701
Support to Technical	5	2,614
Technical	42	22,631
Total Other Positions	62	31,946

For the difference between the Authorized and Actual Salaries		357
Total Permanent Positions	67	39,233
Total Permanent Filled Positions	51	30,140

F. Philippine Statistics Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,529
Deputy National Statistician	4	9,001
Assistant National Statistician	14	28,084
Director III	4	7,148
Director II	17	26,894
Chief Administrative Officer	20	24,620
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	9	11,079
Information Officer V	1	1,231
Project Development Officer V	3	3,693
Project Evaluation Officer V	1	1,231
Registration Officer V	5	6,155
Chief Statistical Specialist	132	162,510
Total Key Positions	214	287,868
Other Positions		
Administrative	1,062	375,002
Support to Technical	11	6,560
Technical	2,001	1,026,527
Total Other Positions	3,074	1,408,089
For the difference between the Authorized and Actual Salaries		2,212
Total Permanent Positions	3,288	1,698,169
Total Permanent Filled Positions	2,801	1,435,410

G. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Commission Chairman III	1	2,529
Commission Member III	2	4,501
Director III	2	3,574
Director II	1	1,582
Attorney V	1	1,400
Chief Tariff Specialist	4	4,924
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231

Total Key Positions	14	22,203
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Other Positions

Administrative	45	19,133
Support to Technical	5	2,938
Technical	47	29,574

Total Other Positions	97	51,645
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For the difference between the Authorized and Actual Salaries		741
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Total Permanent Positions	111	74,589
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Total Permanent Filled Positions	78	55,258
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VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	11	27,815
Department Assistant Secretary	12	27,004
Director IV	41	82,243
Director III	30	53,613
Executive Director II	1	1,787
Schools Division Superintendent	215	340,130
Director II	2	3,163
Vocational School Superintendent I	1	1,400
Attorney V	2	2,800
Assistant Schools Division Superintendent	255	356,965
Chief Administrative Officer	47	57,858
Chief Accountant	1	1,231
Vocational School Administrator III	1	1,231
Teachers' Camp Superintendent	1	1,231
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Engineer V	1	1,231
Project Development Officer V	16	19,696
Chief Health Program Officer	1	1,231
Chief Education Supervisor	518	637,658
Chief Education Program Specialist	11	13,541
Vocational School Administrator II	2	2,192
Vocational School Administrator I	7	6,874
School Principal IV	2	1,964
	<hr/>	<hr/>
Total Key Positions	1,185	1,653,856
	<hr/>	<hr/>
Other Positions		
Administrative	46,582	15,000,299
Support to Technical	2,783	1,407,357
Technical	1,007,654	444,312,494
	<hr/>	<hr/>
Total Other Positions	1,057,019	460,720,150
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		4,689,323
	<hr/>	<hr/>
Total Permanent Positions	1,058,204	467,063,329
	<hr/>	<hr/>
Total Permanent Filled Positions	1,017,698	449,520,117
	<hr/> <hr/>	<hr/> <hr/>

B. National Academy of Sports**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	1	1,400
Sports Development Officer V	1	1,231
Project Development Officer V	2	2,462
Chief Administrative Officer	4	4,924
	<u>10</u>	<u>13,810</u>
Total Key Positions		
Other Positions		
Administrative	24	13,941
Support to Technical	13	8,080
Technical	34	19,453
	<u>71</u>	<u>41,474</u>
Total Other Positions		
	<u>81</u>	<u>55,284</u>
Total Permanent Positions		
	<u>59</u>	<u>39,694</u>
Total Permanent Filled Positions		

C. National Book Development Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director I	2	2,799
Project Development Officer V	4	4,924
Chief Administrative Officer	1	1,231
Board Secretary V	1	1,231
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
	<u>10</u>	<u>13,978</u>
Total Key Positions		
Other Positions		
Administrative	35	15,096
Support to Technical	4	2,519

Technical	<u>30</u>	<u>18,495</u>
Total Other Positions	<u>69</u>	<u>36,110</u>
For the difference between the Authorized and Actual Salaries		<u>248</u>
Total Permanent Positions	<u>79</u>	<u>50,336</u>
Total Permanent Filled Positions	<u>63</u>	<u>37,622</u>

D. National Council for Children's Television

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Project Development Officer V	1	1,231
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>3</u>	<u>4,468</u>
Other Positions		
Administrative	8	4,335
Support to Technical	4	2,476
Technical	<u>6</u>	<u>3,401</u>
Total Other Positions	<u>18</u>	<u>10,212</u>
For the difference between the Authorized and Actual Salaries		<u>71</u>
Total Permanent Positions	<u>21</u>	<u>14,751</u>
Total Permanent Filled Positions	<u>17</u>	<u>11,029</u>

E. National Museum of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,529
National Museum Deputy Director-General	2	4,501
Director II	7	11,074
Museum Curator II	8	9,848
Chief Administrative Officer	<u>8</u>	<u>9,848</u>
Total Key Positions	<u>26</u>	<u>37,800</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Other Positions		
Administrative	254	101,112
Support to Technical	115	36,385
Technical	238	107,747
	<hr/>	<hr/>
Total Other Positions	607	245,244
		<hr/>
For the difference between the Authorized and Actual Salaries		1,788
		<hr/>
Total Permanent Positions	633	284,832
		<hr/>
Total Permanent Filled Positions	546	241,859
		<hr/> <hr/>

F. Philippine High School for the Arts**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	3	5,024
		<hr/>
Other Positions		
Administrative	38	12,681
Support to Technical	7	3,523
Technical	27	17,315
	<hr/>	<hr/>
Total Other Positions	72	33,519
		<hr/>
For the difference between the Authorized and Actual Salaries		384
		<hr/>
Total Permanent Positions	75	38,927
		<hr/>
Total Permanent Filled Positions	54	29,217
		<hr/> <hr/>

G. Teacher Education Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529

Executive Director II	1	1,787
Deputy Executive Director III	1	1,787
Director II	4	6,328
Chief Education Program Specialist	2	2,462
Project Development Officer V	1	1,231
Chief Administrative Officer	1	1,231
	<u>11</u>	<u>17,355</u>
Total Key Positions		
Other Positions		
Administrative	24	12,234
Support to Technical	5	3,451
Technical	10	5,370
	<u>39</u>	<u>21,055</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>95</u>
Total Permanent Positions	<u>50</u>	<u>38,505</u>
Total Permanent Filled Positions	<u>4</u>	<u>3,521</u>

IX. STATE UNIVERSITIES AND COLLEGES**A. UNIVERSITY OF THE PHILIPPINES SYSTEM
(THE NATIONAL UNIVERSITY)****A.1. University of the Philippines System****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,612
UP Executive Vice-President	1	2,529
UP Vice-President	4	9,000
University Secretary II	1	2,250
Chancellor II	6	13,500
Chancellor I	15	30,089
Director IV	2	4,012
Executive Director III	1	2,006
Director III	1	1,787
Director II	20	31,639
Director I	19	26,600
Attorney V	2	2,800
Medical Officer V	1	1,400
Chief Health Program Officer	1	1,231
Chief Accountant	5	6,155
Social Welfare Officer V	1	1,231
Architect V	2	2,462
Records Officer V	1	1,231
Project Development Officer V	1	1,231
Pharmacist VI	1	1,231
Nutritionist-Dietitian VI	1	1,231
Information Technology Officer III	2	2,462
Guidance Services Specialist V	1	1,231
Engineer V	3	3,693
College Librarian V	4	4,924
College Business Manager IV	4	4,924
Registrar V	4	4,924
Chief Scholarship Affairs Officer	1	1,231
Special Police Chief	2	2,462
Chief Administrative Officer	30	36,934
Total Key Positions	138	210,012
Other Positions		
Administrative	4,475	1,407,564
Support to Technical	4,390	2,089,853
Technical	6,081	8,996,092
Total Other Positions	14,946	12,493,509
For the difference between the Authorized and Actual Salaries		1,016,577

Total Permanent Positions	15,084	13,720,098
Total Permanent Filled Positions	<u>13,542</u>	<u>12,640,034</u>

A.2. Philippine Energy Research and Policy Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Total Key Positions	<u>2</u>	<u>3,793</u>
Other Positions		
Administrative	13	6,633
Technical	12	8,676
Total Other Positions	<u>25</u>	<u>15,309</u>
Total Permanent Positions	<u>27</u>	<u>19,102</u>
Total Permanent Filled Positions	<u>24</u>	<u>15,979</u>

B. NATIONAL CAPITAL REGION**B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	<u>3</u>	<u>4,418</u>
Other Positions		
Administrative	129	46,492
Support to Technical	16	7,819
Technical	337	182,350
Total Other Positions	<u>482</u>	<u>236,661</u>

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		704
Total Permanent Positions	485	241,783
Total Permanent Filled Positions	381	191,648

B.2. Marikina Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Total Key Positions	1	1,787
Other Positions		
Administrative	112	42,864
Support to Technical	20	9,003
Technical	195	108,490
Total Other Positions	327	160,357
For the difference between the Authorized and Actual Salaries		644
Total Permanent Positions	328	162,788
Total Permanent Filled Positions	239	124,498

B.3. Philippine Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	2	3,575
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,287
Other Positions		
Administrative	145	59,442
Support to Technical	1	982
Technical	625	499,406
Total Other Positions	771	559,830

For the difference between the Authorized and Actual Salaries	2,498
Total Permanent Positions	776 570,615
Total Permanent Filled Positions	563 425,563

**B.4. National Aviation Academy of the Philippines
(formerly Philippine State College of Aeronautics)**

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Director I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,818
Other Positions		
Administrative	112	41,613
Support to Technical	13	6,926
Technical	190	114,125
Total Other Positions	315	162,664
For the difference between the Authorized and Actual Salaries		894
Total Permanent Positions	319	169,376
Total Permanent Filled Positions	261	134,336

B.5. Polytechnic University of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	2	3,163
Attorney V	1	1,400
Medical Officer V	2	2,799
Registrar V	1	1,231
Chief Administrative Officer	5	6,156
Total Key Positions	12	17,278
Other Positions		
Administrative	480	135,932
Support to Technical	96	50,438

GENERAL APPROPRIATIONS ACT, FY 2026

Technical	1,537	1,150,390
Total Other Positions	2,113	1,336,760
For the difference between the Authorized and Actual Salaries		14,701
Total Permanent Positions	2,125	1,368,739
Total Permanent Filled Positions	1,797	1,163,809

B.6. Rizal Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President II	2	3,164
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,645
Other Positions		
Administrative	71	21,921
Support to Technical	15	8,499
Technical	572	361,280
Total Other Positions	658	391,700
For the difference between the Authorized and Actual Salaries		1,407
Total Permanent Positions	662	399,752
Total Permanent Filled Positions	456	261,877

B.7. Technological University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	2	3,575
Chief Administrative Officer	5	6,155
Total Key Positions	8	12,259
Other Positions		
Administrative	228	76,972

Support to Technical	64	32,076
Technical	<u>868</u>	<u>590,506</u>
Total Other Positions	<u>1,160</u>	<u>699,554</u>
For the difference between the Authorized and Actual Salaries		<u>5,635</u>
Total Permanent Positions	<u>1,168</u>	<u>717,448</u>
Total Permanent Filled Positions	<u><u>845</u></u>	<u><u>483,706</u></u>

C. REGION I - ILOCOS

C.1. Don Mariano Marcos Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787
Director IV	1	2,006
Chief Administrative Officer	<u>3</u>	<u>3,694</u>
Total Key Positions	<u>6</u>	<u>10,016</u>
Other Positions		
Administrative	311	92,692
Support to Technical	134	40,804
Technical	<u>1,183</u>	<u>794,607</u>
Total Other Positions	<u>1,628</u>	<u>928,103</u>
For the difference between the Authorized and Actual Salaries		<u>5,031</u>
Total Permanent Positions	<u>1,634</u>	<u>943,150</u>
Total Permanent Filled Positions	<u><u>1,066</u></u>	<u><u>563,859</u></u>

C.2. Ilocos Sur Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	126	35,638
Support to Technical	18	8,308
Technical	612	333,482
Total Other Positions	756	377,428
For the difference between the Authorized and Actual Salaries		2,260
Total Permanent Positions	758	383,169
Total Permanent Filled Positions	537	279,445

C.3. Mariano Marcos State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	2	4,011
Chief Administrative Officer	2	2,462
Total Key Positions	5	9,002
Other Positions		
Administrative	203	65,106
Support to Technical	88	29,165
Technical	708	527,406
Total Other Positions	999	621,677
For the difference between the Authorized and Actual Salaries		2,283
Total Permanent Positions	1,004	632,962
Total Permanent Filled Positions	820	458,693

C.4. Pangasinan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006

Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	373	124,799
Support to Technical	42	15,841
Technical	1,108	658,212
Total Other Positions	1,523	798,852
For the difference between the Authorized and Actual Salaries		2,578
Total Permanent Positions	1,527	808,427
Total Permanent Filled Positions	1,233	638,312

C.5. University of Northern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	183	65,703
Support to Technical	7	4,626
Technical	594	405,055
Total Other Positions	784	475,384
For the difference between the Authorized and Actual Salaries		2,858
Total Permanent Positions	787	483,233
Total Permanent Filled Positions	711	426,849

D. CORDILLERA ADMINISTRATIVE REGION

D.1. Abra State Institute of Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	1	1,231
Total Key Positions	<u>2</u>	<u>3,237</u>
Other Positions		
Administrative	119	44,037
Support to Technical	10	3,708
Technical	<u>251</u>	<u>149,372</u>
Total Other Positions	<u>380</u>	<u>197,117</u>
For the difference between the Authorized and Actual Salaries		<u>572</u>
Total Permanent Positions	<u>382</u>	<u>200,926</u>
Total Permanent Filled Positions	<u><u>349</u></u>	<u><u>184,599</u></u>

D.2. Apayao State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,237</u>
Other Positions		
Administrative	72	25,616
Support to Technical	5	2,852
Technical	<u>154</u>	<u>96,247</u>
Total Other Positions	<u>231</u>	<u>124,715</u>
For the difference between the Authorized and Actual Salaries		<u>1,170</u>
Total Permanent Positions	<u>233</u>	<u>129,122</u>
Total Permanent Filled Positions	<u><u>190</u></u>	<u><u>108,777</u></u>

D.3. Benguet State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529

SUC Vice-President IV	1	2,006
Chief Administrative Officer	<u>2</u>	<u>2,462</u>
Total Key Positions	<u>4</u>	<u>6,997</u>
Other Positions		
Administrative	222	63,875
Support to Technical	65	21,765
Technical	<u>646</u>	<u>458,085</u>
Total Other Positions	<u>933</u>	<u>543,725</u>
For the difference between the Authorized and Actual Salaries		<u>3,078</u>
Total Permanent Positions	<u>937</u>	<u>553,800</u>
Total Permanent Filled Positions	<u><u>644</u></u>	<u><u>392,072</u></u>

D.4. Ifugao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	<u>2</u>	<u>2,462</u>
Total Key Positions	<u>3</u>	<u>4,712</u>
Other Positions		
Administrative	72	25,890
Support to Technical	23	9,428
Technical	<u>455</u>	<u>269,638</u>
Total Other Positions	<u>550</u>	<u>304,956</u>
For the difference between the Authorized and Actual Salaries		<u>1,788</u>
Total Permanent Positions	<u>553</u>	<u>311,456</u>
Total Permanent Filled Positions	<u><u>518</u></u>	<u><u>294,367</u></u>

D.5. Kalinga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	46	15,420
Support to Technical	9	2,961
Technical	366	236,785
Total Other Positions	421	255,166
For the difference between the Authorized and Actual Salaries		1,121
Total Permanent Positions	424	260,999
Total Permanent Filled Positions	386	223,106

**D.6. Mountain Province State University
(Mountain Province State Polytechnic College)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	3	5,268
Other Positions		
Administrative	127	42,746
Support to Technical	6	3,056
Technical	259	187,234
Total Other Positions	392	233,036
For the difference between the Authorized and Actual Salaries		875
Total Permanent Positions	395	239,179
Total Permanent Filled Positions	335	204,505

E. REGION II - CAGAYAN VALLEY

E.1. Batanes State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	3	1,561
Technical	122	54,648
Total Other Positions	125	56,209
For the difference between the Authorized and Actual Salaries		111
Total Permanent Positions	127	59,338
Total Permanent Filled Positions	80	36,414

E.2. Cagayan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	342	109,706
Support to Technical	94	32,803
Technical	878	673,948
Total Other Positions	1,314	816,457
For the difference between the Authorized and Actual Salaries		2,270
Total Permanent Positions	1,317	823,439
Total Permanent Filled Positions	1,193	756,456

E.3. Isabela State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	516	163,859
Support to Technical	55	18,989
Technical	1,110	794,078
Total Other Positions	1,681	976,926
For the difference between the Authorized and Actual Salaries		6,019
Total Permanent Positions	1,684	987,936
Total Permanent Filled Positions	1,547	921,317

E.4. Nueva Vizcaya State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	261	87,797
Technical	500	395,819
Total Other Positions	761	483,616
For the difference between the Authorized and Actual Salaries		2,524
Total Permanent Positions	764	491,131
Total Permanent Filled Positions	605	373,893

E.5. Quirino State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	2	2,462
Total Key Positions	<u>3</u>	<u>4,468</u>
Other Positions		
Administrative	20	6,945
Support to Technical	8	2,069
Technical	<u>373</u>	<u>198,435</u>
Total Other Positions	<u>401</u>	<u>207,449</u>
For the difference between the Authorized and Actual Salaries		<u>1,010</u>
Total Permanent Positions	<u>404</u>	<u>212,927</u>
Total Permanent Filled Positions	<u><u>354</u></u>	<u><u>191,300</u></u>

F. REGION III - CENTRAL LUZON

F.1. Aurora State College of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,237</u>
Other Positions		
Administrative	100	37,921
Support to Technical	3	1,290
Technical	<u>111</u>	<u>70,386</u>
Total Other Positions	<u>214</u>	<u>109,597</u>
For the difference between the Authorized and Actual Salaries		<u>814</u>
Total Permanent Positions	<u>216</u>	<u>113,648</u>
Total Permanent Filled Positions	<u><u>206</u></u>	<u><u>110,008</u></u>

F.2. Bataan Peninsula State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	179	56,208
Support to Technical	11	6,198
Technical	553	358,815
Total Other Positions	743	421,221
For the difference between the Authorized and Actual Salaries		1,603
Total Permanent Positions	746	427,536
Total Permanent Filled Positions	702	401,057

F.3. Bulacan Agricultural State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Total Key Positions	1	2,250
Other Positions		
Administrative	39	13,877
Support to Technical	1	646
Technical	247	132,836
Total Other Positions	287	147,359
For the difference between the Authorized and Actual Salaries		527
Total Permanent Positions	288	150,136
Total Permanent Filled Positions	246	126,153

F.4. Bulacan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	146	53,380
Support to Technical	2	1,530
Technical	858	645,603
Total Other Positions	1,006	700,513
For the difference between the Authorized and Actual Salaries		3,426
Total Permanent Positions	1,009	708,651
Total Permanent Filled Positions	839	609,194

F.5. Central Luzon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	405	117,139
Support to Technical	20	9,635
Technical	653	486,908
Total Other Positions	1,078	613,682
For the difference between the Authorized and Actual Salaries		5,881
Total Permanent Positions	1,082	626,560
Total Permanent Filled Positions	1,010	590,537

F.6. Nueva Ecija University of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

GENERAL APPROPRIATIONS ACT, FY 2026

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	140	44,243
Support to Technical	4	2,693
Technical	776	529,278
Total Other Positions	920	576,214
For the difference between the Authorized and Actual Salaries		2,209
Total Permanent Positions	924	584,922
Total Permanent Filled Positions	758	485,205

F.7. Pampanga State Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	171	60,869
Support to Technical	10	3,856
Technical	285	201,749
Total Other Positions	466	266,474
For the difference between the Authorized and Actual Salaries		1,732
Total Permanent Positions	469	273,197
Total Permanent Filled Positions	420	247,630

F.8. Pampanga State University (formerly Don Honorio Ventura State University)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	46	20,121
Support to Technical	1	982
Technical	619	341,093
Total Other Positions	666	362,196
For the difference between the Authorized and Actual Salaries		2,204
Total Permanent Positions	670	370,899
Total Permanent Filled Positions	499	302,822

F.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	103	24,208
Support to Technical	25	10,324
Technical	149	87,849
Total Other Positions	277	122,381
For the difference between the Authorized and Actual Salaries		920
Total Permanent Positions	280	127,719
Total Permanent Filled Positions	231	101,721

F.10. President Ramon Magsaysay State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

GENERAL APPROPRIATIONS ACT, FY 2026

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	156	55,791
Support to Technical	12	6,792
Technical	439	258,612
Total Other Positions	607	321,195
For the difference between the Authorized and Actual Salaries		1,668
Total Permanent Positions	611	329,362
Total Permanent Filled Positions	496	268,464

F.11. Tarlac Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	187	57,842
Support to Technical	5	1,793
Technical	304	189,519
Total Other Positions	496	249,154
For the difference between the Authorized and Actual Salaries		949
Total Permanent Positions	499	255,094
Total Permanent Filled Positions	403	201,768

F.12. Tarlac State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Internal Auditor V	1	1,231
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	4	5,943
Other Positions		
Administrative	163	60,524
Support to Technical	16	8,125
Technical	415	301,776
	<hr/>	<hr/>
Total Other Positions	594	370,425
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,914
	<hr/>	<hr/>
Total Permanent Positions	598	378,282
	<hr/>	<hr/>
Total Permanent Filled Positions	521	318,518
	<hr/> <hr/>	<hr/> <hr/>

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IVA - CALABARZON

G.1. Batangas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
College Administrator II	1	1,582
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	4	6,573
	<hr/>	<hr/>
Other Positions		
Administrative	234	73,007
Support to Technical	4	1,449
Technical	744	492,179
	<hr/>	<hr/>
Total Other Positions	982	566,635
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,866
	<hr/>	<hr/>
Total Permanent Positions	986	575,074
	<hr/>	<hr/>
Total Permanent Filled Positions	852	487,818
	<hr/> <hr/>	<hr/> <hr/>

G.2. Cavite State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787
College Administrator II	1	1,582
College Administrator I	1	1,400
Chief Administrative Officer	2	2,462
	<u>6</u>	<u>9,760</u>
Total Key Positions		
Other Positions		
Administrative	218	65,362
Support to Technical	22	7,435
Technical	772	502,283
	<u>1,012</u>	<u>575,080</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,764</u>
Total Permanent Positions		
	<u>1,018</u>	<u>586,604</u>
Total Permanent Filled Positions		
	<u>840</u>	<u>463,988</u>

G.3. Laguna State Polytechnic University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
	<u>2</u>	<u>3,481</u>
Total Key Positions		
Other Positions		
Administrative	74	22,019
Support to Technical	7	2,278
Technical	703	440,374
	<u>784</u>	<u>464,671</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,063</u>
Total Permanent Positions		
	<u>786</u>	<u>469,215</u>
Total Permanent Filled Positions		
	<u>630</u>	<u>363,887</u>

G.4. Southern Luzon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator I	1	1,400
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	3	4,881
	<hr/>	<hr/>
Other Positions		
Administrative	127	41,106
Support to Technical	13	3,040
Technical	418	273,822
	<hr/>	<hr/>
Total Other Positions	558	317,968
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		923
	<hr/>	<hr/>
Total Permanent Positions	561	323,772
	<hr/>	<hr/>
Total Permanent Filled Positions	451	252,589
	<hr/> <hr/>	<hr/> <hr/>

G.5. University of Rizal System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,712
	<hr/>	<hr/>
Other Positions		
Administrative	185	66,774
Support to Technical	23	4,380
Technical	683	470,011
	<hr/>	<hr/>
Total Other Positions	891	541,165
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		3,138
	<hr/>	<hr/>
Total Permanent Positions	894	549,015
	<hr/>	<hr/>
Total Permanent Filled Positions	696	413,601
	<hr/> <hr/>	<hr/> <hr/>

REGION IVB - MIMAROPA**H.1. Marinduque State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	40	11,707
Support to Technical	11	4,258
Technical	343	191,724
Total Other Positions	394	207,689
For the difference between the Authorized and Actual Salaries		1,296
Total Permanent Positions	396	212,466
Total Permanent Filled Positions	316	172,276

H.2. Mindoro State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	95	38,287
Support to Technical	21	7,481
Technical	279	170,727
Total Other Positions	395	216,495
For the difference between the Authorized and Actual Salaries		755
Total Permanent Positions	397	220,731
Total Permanent Filled Positions	328	183,119

H.3. Occidental Mindoro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	233	79,400
Support to Technical	26	9,767
Technical	338	195,066
Total Other Positions	597	284,233
For the difference between the Authorized and Actual Salaries		809
Total Permanent Positions	599	288,523
Total Permanent Filled Positions	474	230,627

H.4. Palawan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	323	112,776
Support to Technical	5	2,247
Technical	814	435,370
Total Other Positions	1,142	550,393
For the difference between the Authorized and Actual Salaries		1,848
Total Permanent Positions	1,144	555,722
Total Permanent Filled Positions	714	372,151

H.5. Romblon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	78	20,634
Support to Technical	24	10,089
Technical	468	279,706
Total Other Positions	570	310,429
For the difference between the Authorized and Actual Salaries		1,301
Total Permanent Positions	572	314,967
Total Permanent Filled Positions	492	266,325

H.6. Western Philippines University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	147	50,763
Support to Technical	25	8,401
Technical	312	204,873
Total Other Positions	484	264,037
For the difference between the Authorized and Actual Salaries		1,459
Total Permanent Positions	486	268,977
Total Permanent Filled Positions	405	224,132

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	<u>1</u>	<u>2,006</u>
Other Positions		
Administrative	105	40,303
Support to Technical	7	4,296
Technical	137	100,798
Total Other Positions	<u>249</u>	<u>145,397</u>
For the difference between the Authorized and Actual Salaries		<u>642</u>
Total Permanent Positions	<u>250</u>	<u>148,045</u>
Total Permanent Filled Positions	<u><u>191</u></u>	<u><u>120,894</u></u>

I.2. Bicol University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	<u>3</u>	<u>4,991</u>
Other Positions		
Administrative	289	87,842
Support to Technical	63	24,791
Technical	968	698,887
Total Other Positions	<u>1,320</u>	<u>811,520</u>
For the difference between the Authorized and Actual Salaries		<u>5,669</u>
Total Permanent Positions	<u>1,323</u>	<u>822,180</u>
Total Permanent Filled Positions	<u><u>1,013</u></u>	<u><u>614,343</u></u>

I.3. Camarines Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	76	24,095
Support to Technical	20	9,006
Technical	477	236,058
Total Other Positions	573	269,159
For the difference between the Authorized and Actual Salaries		952
Total Permanent Positions	575	273,592
Total Permanent Filled Positions	385	189,324

I.4. Camarines Sur Polytechnic Colleges**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	78	30,592
Support to Technical	4	2,267
Technical	283	154,858
Total Other Positions	365	187,717
For the difference between the Authorized and Actual Salaries		587
Total Permanent Positions	367	191,785
Total Permanent Filled Positions	343	180,204

I.5. Catanduanes State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	185	52,610
Support to Technical	30	12,969
Technical	509	271,889
Total Other Positions	724	337,468
For the difference between the Authorized and Actual Salaries		1,907
Total Permanent Positions	726	342,856
Total Permanent Filled Positions	655	300,294

I.6. Central Bicol State University of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,760
Other Positions		
Administrative	151	41,258
Support to Technical	30	12,697
Technical	487	348,182
Total Other Positions	668	402,137
For the difference between the Authorized and Actual Salaries		1,806
Total Permanent Positions	670	407,703
Total Permanent Filled Positions	494	307,586

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	<u>2</u>	<u>3,481</u>
Other Positions		
Administrative	137	50,392
Support to Technical	9	3,914
Technical	136	94,074
Total Other Positions	<u>282</u>	<u>148,380</u>
For the difference between the Authorized and Actual Salaries		<u>868</u>
Total Permanent Positions	<u>284</u>	<u>152,729</u>
Total Permanent Filled Positions	<u>201</u>	<u>119,115</u>

I.8. Partido State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	<u>3</u>	<u>4,712</u>
Other Positions		
Administrative	230	85,067
Support to Technical	19	8,512
Technical	317	215,569
Total Other Positions	<u>566</u>	<u>309,148</u>
For the difference between the Authorized and Actual Salaries		<u>1,072</u>
Total Permanent Positions	<u>569</u>	<u>314,932</u>
Total Permanent Filled Positions	<u>370</u>	<u>212,586</u>

I.9. Sorsogon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President II	1	1,582
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	4	6,294
	<hr/>	<hr/>
Other Positions		
Administrative	153	47,423
Support to Technical	17	8,548
Technical	395	232,309
	<hr/>	<hr/>
Total Other Positions	565	288,280
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		985
	<hr/>	<hr/>
Total Permanent Positions	569	295,559
	<hr/>	<hr/>
Total Permanent Filled Positions	475	262,904
	<hr/> <hr/>	<hr/> <hr/>

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,712
	<hr/>	<hr/>
Other Positions		
Administrative	222	74,003
Support to Technical	48	18,536
Technical	460	310,095
	<hr/>	<hr/>
Total Other Positions	730	402,634
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,956
	<hr/>	<hr/>
Total Permanent Positions	733	409,302
	<hr/>	<hr/>
Total Permanent Filled Positions	543	301,423
	<hr/> <hr/>	<hr/> <hr/>

J.2. Capiz State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Internal Auditor V	1	1,231
Chief Administrative Officer	2	2,462
	<u>4</u>	<u>5,943</u>
Total Key Positions		
Other Positions		
Administrative	209	69,416
Support to Technical	54	24,987
Technical	657	524,965
	<u>920</u>	<u>619,368</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>2,614</u>
Total Permanent Positions	<u>924</u>	<u>627,925</u>
Total Permanent Filled Positions	<u>777</u>	<u>490,198</u>

J.3. Guimaras State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<u>3</u>	<u>4,712</u>
Total Key Positions		
Other Positions		
Administrative	65	25,394
Support to Technical	26	14,251
Technical	121	81,018
	<u>212</u>	<u>120,663</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>557</u>
Total Permanent Positions	<u>215</u>	<u>125,932</u>
Total Permanent Filled Positions	<u>201</u>	<u>113,411</u>

J.4. Iloilo Science and Technology University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	217	77,439
Support to Technical	33	15,352
Technical	592	399,264
Total Other Positions	842	492,055
For the difference between the Authorized and Actual Salaries		6,041
Total Permanent Positions	845	502,808
Total Permanent Filled Positions	797	473,819

J.5. Iloilo State University of Fisheries Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	221	73,020
Support to Technical	42	17,425
Technical	312	218,728
Total Other Positions	575	309,173
For the difference between the Authorized and Actual Salaries		1,733
Total Permanent Positions	577	314,143
Total Permanent Filled Positions	512	282,401

J.6. Northern Iloilo State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,237</u>
Other Positions		
Administrative	132	43,452
Support to Technical	39	16,079
Technical	<u>560</u>	<u>343,742</u>
Total Other Positions	<u>731</u>	<u>403,273</u>
For the difference between the Authorized and Actual Salaries		<u>1,858</u>
Total Permanent Positions	<u>733</u>	<u>408,368</u>
Total Permanent Filled Positions	<u>651</u>	<u>371,008</u>

J.7. University of Antique**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	<u>2</u>	<u>2,462</u>
Total Key Positions	<u>3</u>	<u>4,712</u>
Other Positions		
Administrative	134	45,391
Support to Technical	26	10,512
Technical	<u>415</u>	<u>238,504</u>
Total Other Positions	<u>575</u>	<u>294,407</u>
For the difference between the Authorized and Actual Salaries		<u>1,087</u>
Total Permanent Positions	<u>578</u>	<u>300,206</u>
Total Permanent Filled Positions	<u>517</u>	<u>262,179</u>

J.8. West Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Medical Center Chief II	1	1,787
Chief of Medical Professional Staff II	1	1,582
Chief Administrative Officer	4	4,924
	<u>7</u>	<u>10,822</u>
Total Key Positions		
Other Positions		
Administrative	589	198,469
Support to Technical	80	34,541
Technical	1,569	1,063,304
	<u>2,238</u>	<u>1,296,314</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>17,507</u>
Total Permanent Positions		
	<u>2,245</u>	<u>1,324,643</u>
Total Permanent Filled Positions		
	<u>1,985</u>	<u>1,181,954</u>

K. NEGROS ISLAND REGION (NIR)

K.1. Carlos Hilado Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<u>3</u>	<u>4,712</u>
Total Key Positions		
Other Positions		
Administrative	169	62,424
Support to Technical	17	7,044
Technical	403	265,667
	<u>589</u>	<u>335,135</u>
Total Other Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		<u>1,217</u>
Total Permanent Positions	<u>592</u>	<u>341,064</u>
Total Permanent Filled Positions	<u>528</u>	<u>307,929</u>

K.2. Central Philippines State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,237</u>
Other Positions		
Administrative	23	9,006
Support to Technical	10	3,537
Technical	<u>340</u>	<u>182,651</u>
Total Other Positions	<u>373</u>	<u>195,194</u>
For the difference between the Authorized and Actual Salaries		<u>779</u>
Total Permanent Positions	<u>375</u>	<u>199,210</u>
Total Permanent Filled Positions	<u>357</u>	<u>189,823</u>

K.3. Negros Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	<u>2</u>	<u>2,462</u>
Total Key Positions	<u>3</u>	<u>4,712</u>
Other Positions		
Administrative	69	21,108
Technical	<u>678</u>	<u>404,707</u>
Total Other Positions	<u>747</u>	<u>425,815</u>

For the difference between the Authorized and Actual Salaries	968
Total Permanent Positions	750 431,495
Total Permanent Filled Positions	558 302,844

K.4. Siquijor State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	25	10,033
Technical	147	87,928
Total Other Positions	172	97,961
For the difference between the Authorized and Actual Salaries		393
Total Permanent Positions	174	101,591
Total Permanent Filled Positions	116	76,930

K.5. State University of Northern Negros

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	56	21,423
Support to Technical	7	3,336
Technical	234	133,015
Total Other Positions	297	157,774

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		560
Total Permanent Positions	299	161,571
Total Permanent Filled Positions	246	133,417

L. REGION VII - CENTRAL VISAYAS**L.1. Bohol Island State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
SUC Vice-President II	1	1,582
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,850
Other Positions		
Administrative	283	98,169
Support to Technical	1	595
Technical	574	359,045
Total Other Positions	858	457,809
For the difference between the Authorized and Actual Salaries		1,284
Total Permanent Positions	862	465,943
Total Permanent Filled Positions	749	403,032

L.2. Cebu Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	115	46,458

Technical	319	295,781
Total Other Positions	434	342,239
For the difference between the Authorized and Actual Salaries		915
Total Permanent Positions	438	349,653
Total Permanent Filled Positions	369	298,932

L.3. Cebu Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006
Vocational School Superintendent II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,579
Other Positions		
Administrative	268	86,459
Technical	1,409	893,231
Total Other Positions	1,677	979,690
For the difference between the Authorized and Actual Salaries		3,537
Total Permanent Positions	1,682	991,806
Total Permanent Filled Positions	1,313	831,012

M. REGION VIII - EASTERN VISAYAS

M.1. Biliran Province State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions

Administrative	68	21,147
Support to Technical	9	1,724
Technical	385	228,145
	<hr/>	<hr/>
Total Other Positions	462	251,016
		<hr/>
For the difference between the Authorized and Actual Salaries		1,087
		<hr/>
Total Permanent Positions	465	256,815
		<hr/>
Total Permanent Filled Positions	393	227,729
	<hr/>	<hr/>

M.2. Eastern Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,712
		<hr/>
Other Positions		
Administrative	190	51,058
Support to Technical	25	4,979
Technical	703	364,568
	<hr/>	<hr/>
Total Other Positions	918	420,605
		<hr/>
For the difference between the Authorized and Actual Salaries		2,177
		<hr/>
Total Permanent Positions	921	427,494
		<hr/>
Total Permanent Filled Positions	891	414,119
	<hr/>	<hr/>

M.3. Eastern Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator II	1	1,582
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	4	6,294
		<hr/>

Other Positions		
Administrative	287	97,809
Support to Technical	9	1,796
Technical	621	386,046
	<hr/>	<hr/>
Total Other Positions	917	485,651
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		2,128
	<hr/>	<hr/>
Total Permanent Positions	921	494,073
	<hr/>	<hr/>
Total Permanent Filled Positions	788	426,750
	<hr/>	<hr/>

M.4. Leyte Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,712
	<hr/>	<hr/>
Other Positions		
Administrative	70	22,423
Support to Technical	3	630
Technical	320	212,290
	<hr/>	<hr/>
Total Other Positions	393	235,343
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		541
	<hr/>	<hr/>
Total Permanent Positions	396	240,596
	<hr/>	<hr/>
Total Permanent Filled Positions	307	194,056
	<hr/>	<hr/>

M.5. Northwest Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,712
	<hr/>	<hr/>

Other Positions

Administrative	150	54,754
Support to Technical	2	591
Technical	262	146,458
	<u>414</u>	<u>201,803</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		1,103
	<u>417</u>	<u>207,618</u>
Total Permanent Positions		
Total Permanent Filled Positions	<u>343</u>	<u>180,236</u>

M.6. Palompon Institute of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	2	2,462
	<u>3</u>	<u>4,468</u>
Total Key Positions		
Other Positions		
Administrative	133	49,857
Support to Technical	6	1,200
Technical	221	145,188
	<u>360</u>	<u>196,245</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		454
	<u>363</u>	<u>201,167</u>
Total Permanent Positions		
Total Permanent Filled Positions	<u>281</u>	<u>148,085</u>

M.7. Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<u>3</u>	<u>4,712</u>
Total Key Positions		

Other Positions		
Administrative	133	42,283
Support to Technical	6	1,224
Technical	380	210,967
	<hr/>	<hr/>
Total Other Positions	519	254,474
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,875
	<hr/>	<hr/>
Total Permanent Positions	522	261,061
	<hr/>	<hr/>
Total Permanent Filled Positions	448	226,367
	<hr/>	<hr/>

M.8. Southern Leyte State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator II	2	3,164
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	4	6,645
	<hr/>	<hr/>
Other Positions		
Administrative	288	102,976
Support to Technical	9	2,615
Technical	399	276,270
	<hr/>	<hr/>
Total Other Positions	696	381,861
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,470
	<hr/>	<hr/>
Total Permanent Positions	700	389,976
	<hr/>	<hr/>
Total Permanent Filled Positions	622	355,120
	<hr/>	<hr/>

M.9. University of Eastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,712
	<hr/>	<hr/>

Other Positions		
Administrative	157	52,074
Support to Technical	31	7,229
Technical	645	442,432
	<hr/>	<hr/>
Total Other Positions	833	501,735
		<hr/>
For the difference between the Authorized and Actual Salaries		5,026
		<hr/>
Total Permanent Positions	836	511,473
		<hr/>
Total Permanent Filled Positions	697	418,579
		<hr/> <hr/>

M.10. Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,991
		<hr/>
Other Positions		
Administrative	456	144,540
Support to Technical	23	5,893
Technical	737	501,428
	<hr/>	<hr/>
Total Other Positions	1,216	651,861
		<hr/>
For the difference between the Authorized and Actual Salaries		3,363
		<hr/>
Total Permanent Positions	1,219	660,215
		<hr/>
Total Permanent Filled Positions	1,004	533,798
		<hr/> <hr/>

N. REGION IX - ZAMBOANGA PENINSULA**N.1. Basilan State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	96	37,376
Support to Technical	3	1,042
Technical	111	65,500
Total Other Positions	210	103,918
For the difference between the Authorized and Actual Salaries		420
Total Permanent Positions	212	107,356
Total Permanent Filled Positions	184	92,689

N.2. J. H. Cerilles State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006
Other Positions		
Administrative	159	58,387
Support to Technical	12	3,331
Technical	230	148,444
Total Other Positions	401	210,162
For the difference between the Authorized and Actual Salaries		951
Total Permanent Positions	402	213,119
Total Permanent Filled Positions	373	197,096

N.3. Jose Rizal Memorial State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	1	1,231

GENERAL APPROPRIATIONS ACT, FY 2026

Total Key Positions	3	5,268
Other Positions		
Administrative	249	84,441
Support to Technical	19	5,418
Technical	461	333,283
Total Other Positions	729	423,142
For the difference between the Authorized and Actual Salaries		3,102
Total Permanent Positions	732	431,512
Total Permanent Filled Positions	655	390,413

N.4. Western Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	2	3,575
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,287
Other Positions		
Administrative	169	57,142
Support to Technical	9	2,681
Technical	824	624,195
Total Other Positions	1,002	684,018
For the difference between the Authorized and Actual Salaries		2,415
Total Permanent Positions	1,007	694,720
Total Permanent Filled Positions	824	549,173

N.5. Zamboanga Peninsula Polytechnic State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006

Other Positions		
Administrative	105	44,522
Technical	221	133,525
Total Other Positions	326	178,047
For the difference between the Authorized and Actual Salaries		895
Total Permanent Positions	327	180,948
Total Permanent Filled Positions	313	171,938

N.6. Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	138	48,320
Support to Technical	11	3,599
Technical	189	120,435
Total Other Positions	338	172,354
For the difference between the Authorized and Actual Salaries		804
Total Permanent Positions	340	176,639
Total Permanent Filled Positions	267	139,082

O. REGION X - NORTHERN MINDANAO

0.1. Bukidnon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions

Administrative	40	14,611
Support to Technical	1	982
Technical	596	385,983
	<hr/>	<hr/>
Total Other Positions	637	401,576
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		791
	<hr/>	<hr/>
Total Permanent Positions	640	407,079
	<hr/>	<hr/>
Total Permanent Filled Positions	567	347,503
	<hr/>	<hr/>

0.2. Camiguin Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	2	3,237
	<hr/>	<hr/>
Other Positions		
Administrative	28	8,625
Technical	129	68,701
	<hr/>	<hr/>
Total Other Positions	157	77,326
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		104
	<hr/>	<hr/>
Total Permanent Positions	159	80,667
	<hr/>	<hr/>
Total Permanent Filled Positions	153	77,293
	<hr/>	<hr/>

0.3. Central Mindanao University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	3	4,991
	<hr/>	<hr/>
Other Positions		

Administrative	438	118,812
Support to Technical	68	25,199
Technical	508	408,082
Total Other Positions	1,014	552,093
For the difference between the Authorized and Actual Salaries		2,478
Total Permanent Positions	1,017	559,562
Total Permanent Filled Positions	864	480,077

0.4. MSU-Iligan Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,250
Chancellor I	3	6,018
Director II	1	1,582
Medical Officer V	1	1,400
Director I	3	4,200
Chief Administrative Officer	6	7,387
Chief Accountant	1	1,231
Security Officer V	1	1,231
Total Key Positions	17	25,299
Other Positions		
Administrative	309	95,129
Support to Technical	118	51,743
Technical	665	685,011
Total Other Positions	1,092	831,883
For the difference between the Authorized and Actual Salaries		14,454
Total Permanent Positions	1,109	871,636
Total Permanent Filled Positions	797	693,560

0.5. Northern Bukidnon State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Technical	157	66,902
Total Other Positions	157	66,902
Total Permanent Positions	159	69,920
Total Permanent Filled Positions	85	39,824

0.6. Northwestern Mindanao State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	13	5,066
Technical	255	139,977
Total Other Positions	268	145,043
For the difference between the Authorized and Actual Salaries		152
Total Permanent Positions	270	148,213
Total Permanent Filled Positions	160	84,187

0.7. University of Science and Technology of Southern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	1	1,582
Chief Administrative Officer	3	3,694
Total Key Positions	5	7,805

Other Positions		
Administrative	79	25,279
Support to Technical	6	2,935
Technical	<u>1,022</u>	<u>612,634</u>
Total Other Positions	<u>1,107</u>	<u>640,848</u>
For the difference between the Authorized and Actual Salaries		<u>2,517</u>
Total Permanent Positions	<u>1,112</u>	<u>651,170</u>
Total Permanent Filled Positions	<u>991</u>	<u>592,613</u>

P. REGION XI - DAVAO

P.1. Davao de Oro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,018</u>
Other Positions		
Administrative	34	12,293
Support to Technical	6	2,814
Technical	<u>401</u>	<u>167,143</u>
Total Other Positions	<u>441</u>	<u>182,250</u>
For the difference between the Authorized and Actual Salaries		<u>102</u>
Total Permanent Positions	<u>443</u>	<u>185,370</u>
Total Permanent Filled Positions	<u>431</u>	<u>180,524</u>

P.2. Davao del Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,481</u>

Other Positions		
Administrative	35	9,273
Support to Technical	12	3,439
Technical	418	196,876
	<hr/>	<hr/>
Total Other Positions	465	209,588
For the difference between the Authorized and Actual Salaries		449
	<hr/>	<hr/>
Total Permanent Positions	467	213,518
Total Permanent Filled Positions	395	183,746
	<hr/> <hr/>	<hr/> <hr/>

P.3. Davao del Sur State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	3	4,418
Other Positions		
Administrative	73	30,003
Technical	231	114,434
	<hr/>	<hr/>
Total Other Positions	304	144,437
For the difference between the Authorized and Actual Salaries		340
	<hr/>	<hr/>
Total Permanent Positions	307	149,195
Total Permanent Filled Positions	276	133,325
	<hr/> <hr/>	<hr/> <hr/>

P.4. Davao Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	2	3,481
	<hr/>	<hr/>

Other Positions		
Administrative	171	65,459
Support to Technical	5	2,174
Technical	403	224,443
	<hr/>	<hr/>
Total Other Positions	579	292,076
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		799
	<hr/>	<hr/>
Total Permanent Positions	581	296,356
	<hr/>	<hr/>
Total Permanent Filled Positions	505	255,054
	<hr/> <hr/>	<hr/> <hr/>

P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	2	3,481
	<hr/>	<hr/>
Other Positions		
Administrative	99	38,302
Support to Technical	4	1,852
Technical	160	83,501
	<hr/>	<hr/>
Total Other Positions	263	123,655
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		95
	<hr/>	<hr/>
Total Permanent Positions	265	127,231
	<hr/>	<hr/>
Total Permanent Filled Positions	212	98,423
	<hr/> <hr/>	<hr/> <hr/>

P.6. University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	1	1,582
Chief Administrative Officer	2	2,462
	<hr/>	<hr/>
Total Key Positions	4	6,573
	<hr/>	<hr/>

GENERAL APPROPRIATIONS ACT, FY 2026

Other Positions

Administrative	123	34,492
Support to Technical	12	5,872
Technical	601	448,858
Total Other Positions	736	489,222
For the difference between the Authorized and Actual Salaries		1,197
Total Permanent Positions	740	496,992
Total Permanent Filled Positions	627	395,893

Q. REGION XII - SOCCSKSARGEN**Q.1. Cotabato Foundation College of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,637
Other Positions		
Administrative	92	26,260
Support to Technical	17	4,742
Technical	212	126,984
Total Other Positions	321	157,986
For the difference between the Authorized and Actual Salaries		942
Total Permanent Positions	324	163,565
Total Permanent Filled Positions	288	142,213

Q.2. South Cotabato State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018

Other Positions		
Administrative	78	29,649
Support to Technical	8	2,815
Technical	40	24,657
	<hr/>	<hr/>
Total Other Positions	126	57,121
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		83
	<hr/>	<hr/>
Total Permanent Positions	128	60,222
	<hr/>	<hr/>
Total Permanent Filled Positions	78	37,801
	<hr/> <hr/>	<hr/> <hr/>

Q.3. Sultan Kudarat State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	2	3,237
	<hr/>	<hr/>
Other Positions		
Administrative	36	11,464
Support to Technical	11	4,017
Technical	452	299,411
	<hr/>	<hr/>
Total Other Positions	499	314,892
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,375
	<hr/>	<hr/>
Total Permanent Positions	501	319,504
	<hr/>	<hr/>
Total Permanent Filled Positions	458	284,076
	<hr/> <hr/>	<hr/> <hr/>

Q.4. University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787

GENERAL APPROPRIATIONS ACT, FY 2026

Medical Officer V	1	1,400
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,178
Other Positions		
Administrative	237	78,101
Support to Technical	40	17,499
Technical	606	463,604
Total Other Positions	883	559,204
For the difference between the Authorized and Actual Salaries		2,848
Total Permanent Positions	888	570,230
Total Permanent Filled Positions	748	466,895

R. REGION XIII - CARAGA**R.1. Agusan del Sur State College of Agriculture and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	102	40,843
Support to Technical	7	3,108
Technical	242	152,359
Total Other Positions	351	196,310
For the difference between the Authorized and Actual Salaries		229
Total Permanent Positions	353	200,020
Total Permanent Filled Positions	249	142,024

R.2. Caraga State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,529
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,760</u>
Other Positions		
Administrative	53	17,181
Technical	<u>723</u>	<u>440,844</u>
Total Other Positions	<u>776</u>	<u>458,025</u>
For the difference between the Authorized and Actual Salaries		<u>648</u>
Total Permanent Positions	<u>778</u>	<u>462,433</u>
Total Permanent Filled Positions	<u><u>623</u></u>	<u><u>384,690</u></u>

R.3. North Eastern Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,481</u>
Other Positions		
Administrative	98	30,094
Support to Technical	14	2,852
Technical	<u>1,060</u>	<u>571,320</u>
Total Other Positions	<u>1,172</u>	<u>604,266</u>
For the difference between the Authorized and Actual Salaries		<u>853</u>
Total Permanent Positions	<u>1,174</u>	<u>608,600</u>
Total Permanent Filled Positions	<u><u>836</u></u>	<u><u>448,389</u></u>

R.4. Surigao del Norte State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Administrative Officer	1	1,231
Total Key Positions	<u>2</u>	<u>3,481</u>
Other Positions		
Administrative	165	60,131
Support to Technical	2	832
Technical	<u>351</u>	<u>263,538</u>
Total Other Positions	<u>518</u>	<u>324,501</u>
For the difference between the Authorized and Actual Salaries		<u>489</u>
Total Permanent Positions	<u>520</u>	<u>328,471</u>
Total Permanent Filled Positions	<u>377</u>	<u>248,990</u>

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**S.1. Adiong Memorial State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>2</u>	<u>3,018</u>
Other Positions		
Administrative	87	35,754
Technical	<u>37</u>	<u>20,259</u>
Total Other Positions	<u>124</u>	<u>56,013</u>
For the difference between the Authorized and Actual Salaries		<u>150</u>
Total Permanent Positions	<u>126</u>	<u>59,181</u>
Total Permanent Filled Positions	<u>121</u>	<u>57,086</u>

S.2. Cotabato State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	1	1,231
Total Key Positions	<u>2</u>	<u>3,237</u>
Other Positions		
Administrative	110	42,321
Support to Technical	1	548
Technical	<u>204</u>	<u>130,213</u>
Total Other Positions	<u>315</u>	<u>173,082</u>
For the difference between the Authorized and Actual Salaries		<u>577</u>
Total Permanent Positions	<u>317</u>	<u>176,896</u>
Total Permanent Filled Positions	<u><u>283</u></u>	<u><u>158,008</u></u>

S.3. Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chancellor II	4	9,000
SUC Executive Vice-President	1	2,250
University Secretary I	1	2,006
SUC Vice-President IV	3	6,017
Chancellor I	5	10,030
SUC Vice-President III	2	3,574
Vocational School Superintendent II	3	4,746
Director II	12	18,980
Medical Officer V	1	1,400
Director I	8	11,198
Assistant Superintendent of Printing	1	1,400
College Business Manager IV	1	1,231
Chief Administrative Officer	11	13,542
Chief Accountant	1	1,231
Security Officer V	1	1,231
Engineer V	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>57</u>	<u>91,596</u>
Other Positions		
Administrative	1,671	448,560
Support to Technical	418	172,146
Technical	<u>2,930</u>	<u>2,307,457</u>
Total Other Positions	<u>5,019</u>	<u>2,928,163</u>

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		41,458
Total Permanent Positions	5,076	3,061,217
Total Permanent Filled Positions	5,011	3,034,734

S.4. MSU-Tawi-Tawi College of Technology and Oceanography**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,250
Chancellor I	2	4,012
Director II	3	4,746
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	8	13,470
Other Positions		
Administrative	361	94,554
Support to Technical	123	44,065
Technical	411	310,159
Total Other Positions	895	448,778
For the difference between the Authorized and Actual Salaries		10,431
Total Permanent Positions	903	472,679
Total Permanent Filled Positions	903	472,688

S.5. Sulu State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	104	38,889
Support to Technical	1	646
Technical	171	110,445
Total Other Positions	276	149,980

For the difference between the Authorized and Actual Salaries	407
Total Permanent Positions	278 153,405
Total Permanent Filled Positions	258 143,961

S.6. Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	89	36,202
Support to Technical	4	1,287
Technical	173	91,864
Total Other Positions	266	129,353
For the difference between the Authorized and Actual Salaries	847	
Total Permanent Positions	268	133,218
Total Permanent Filled Positions	239	115,934

X. DEPARTMENT OF ENERGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	8	20,230
Department Assistant Secretary	6	13,501
Director IV	6	12,036
Director III	15	26,805
Head Executive Assistant	1	1,787
Attorney V	5	7,000
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Chief Technical Audit Specialist	2	2,462
Chief Science Research Specialist	39	48,009
Chief Administrative Officer	6	7,386
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	93	147,752
Other Positions		
Administrative	301	119,507
Support to Technical	138	83,157
Technical	704	437,228
	<hr/>	<hr/>
Total Other Positions	1,143	639,892
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		9,126
	<hr/>	<hr/>
Total Permanent Positions	1,236	796,770
	<hr/>	<hr/>
Total Permanent Filled Positions	965	621,856
	<hr/> <hr/>	<hr/> <hr/>

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,757
Department Assistant Secretary	12	27,005
Director IV	30	60,173
Director III	42	75,065
Head Executive Assistant	1	1,787
Provincial Environment and Natural Resources Officer	76	120,232
Attorney V	23	32,200
Chief Science Research Specialist	14	17,235
Project Evaluation Officer V	4	4,924
Planning Officer V	19	23,389
Chief Forest Management Specialist	5	6,155
Chief Environmental Management Specialist	1	1,231
Community Development Officer V	1	1,231
Chief Ecosystems Management Specialist	6	7,386
Information Technology Officer III	2	2,462
Chief Administrative Officer	118	145,258
Information Officer V	2	2,462
Engineer V	17	20,927
Internal Auditor V	2	2,462
Land Management Officer V	2	2,462
Park Operations Superintendent V	17	20,927
Chief Accountant	1	1,231
Development Management Officer V	126	155,106
Records Officer V	1	1,231
Statistician V	1	1,231
Community Environment and Natural Resources Officer	141	173,571
Total Key Positions	674	933,712
Other Positions		
Administrative	4,314	1,382,233
Support to Technical	1,838	818,999
Technical	11,232	4,157,591
Total Other Positions	17,384	6,358,823
For the difference between the Authorized and Actual Salaries		87,007
Total Permanent Positions	18,058	7,379,542
Total Permanent Filled Positions	15,147	6,231,107

B. Environmental Management Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	5	8,936
Director II	16	25,312
Attorney V	1	1,400
Chief Environmental Management Specialist	34	41,854
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	17	20,927
Planning Officer V	1	1,231
	<hr/>	<hr/>
Total Key Positions	76	102,897
Other Positions		
Administrative	348	136,271
Support to Technical	108	47,963
Technical	1,240	735,491
	<hr/>	<hr/>
Total Other Positions	1,696	919,725
		<hr/>
For the difference between the Authorized and Actual Salaries		10,483
		<hr/>
Total Permanent Positions	1,772	1,033,105
		<hr/>
Total Permanent Filled Positions	1,439	868,328
		<hr/> <hr/>

C. Mines and Geosciences Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Director II	15	23,730
Chief Science Research Specialist	16	19,696
Chief Geologist	17	20,927
Development Management Officer V	1	1,231
Planning Officer V	1	1,231
Engineer V	17	20,927
Chief Administrative Officer	17	20,927
	<hr/>	<hr/>
Total Key Positions	86	112,462
		<hr/>

Other Positions		
Administrative	365	129,737
Support to Technical	217	88,439
Technical	681	481,440
	<hr/>	<hr/>
Total Other Positions	1,263	699,616
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		10,513
	<hr/>	<hr/>
Total Permanent Positions	1,349	822,591
	<hr/>	<hr/>
Total Permanent Filled Positions	986	634,830
	<hr/> <hr/>	<hr/> <hr/>

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator II	2	4,011
Director II	4	6,328
Director I	3	4,200
Chief Remote Sensing Technologist	4	4,924
Engineer V	3	3,693
Chief Administrative Officer	2	2,462
Information Technology Officer III	3	3,693
Oceanographer V	1	1,231
Planning Officer V	1	1,231
Information Officer V	1	1,231
	<hr/>	<hr/>
Total Key Positions	25	35,533
	<hr/>	<hr/>
Other Positions		
Administrative	91	32,921
Support to Technical	16	6,646
Technical	345	182,666
	<hr/>	<hr/>
Total Other Positions	452	222,233
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		5,514
	<hr/>	<hr/>
Total Permanent Positions	477	263,280
	<hr/>	<hr/>
Total Permanent Filled Positions	414	231,477
	<hr/>	<hr/>
Total Uniformed Personnel	264	119,028
Total Filled Permanent and Uniformed	193	87,384
	<hr/>	<hr/>
Total	607	318,861
	<hr/> <hr/>	<hr/> <hr/>

E. National Water Resources Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	2	2,800
Chief Water Resources Development Officer	2	2,462
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
	<u>7</u>	<u>10,286</u>
Total Key Positions		
Other Positions		
Administrative	50	16,815
Support to Technical	23	14,681
Technical	44	29,403
	<u>117</u>	<u>60,899</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,275</u>
Total Permanent Positions	<u>124</u>	<u>72,460</u>
Total Permanent Filled Positions	<u>110</u>	<u>62,887</u>

F. Palawan Council for Sustainable Development Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Director II	2	3,163
Chief Administrative Officer	1	1,231
Project Development Officer V	7	8,617
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
	<u>11</u>	<u>15,017</u>
Total Key Positions		
Other Positions		

Administrative	24	7,553
Support to Technical	5	2,782
Technical	<u>47</u>	<u>28,259</u>
Total Other Positions	<u>76</u>	<u>38,594</u>
For the difference between the Authorized and Actual Salaries		<u>645</u>
Total Permanent Positions	<u>87</u>	<u>54,256</u>
Total Permanent Filled Positions	<u><u>79</u></u>	<u><u>49,379</u></u>

XII. DEPARTMENT OF FINANCE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	12	30,345
Department Assistant Secretary	11	24,753
Director IV	16	32,096
Executive Director III	2	4,012
Project Manager IV	1	2,006
Deputy Executive Director III	3	5,361
Head Executive Assistant	1	1,787
Director III	13	23,232
Project Manager II	3	4,746
Attorney V	8	11,199
Chief Financial Management Specialist	3	3,693
Chief Administrative Officer	11	13,541
Chief Tax Specialist	13	16,003
Planning Officer V	5	6,155
Management and Audit Analyst V	1	1,231
Chief Accountant	1	1,231
Intelligence Officer V	1	1,231
Information Technology Officer III	4	4,924
Information Officer V	3	3,693
Graft Prevention and Control Officer V	2	2,462
Internal Auditor V	2	2,462
Financial Analyst V	4	4,924
Economist V	6	7,386
Project Evaluation Officer V	1	1,231
Statistician V	1	1,231
Development Management Officer V	6	7,386
Total Key Positions	135	221,933
Other Positions		
Administrative	314	139,135
Support to Technical	134	82,441
Technical	286	218,029
Total Other Positions	734	439,605
For the difference between the Authorized and Actual Salaries		4,429
Total Permanent Positions	869	665,967
Total Permanent Filled Positions	406	352,325

B. Bureau of Customs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,529
Deputy Commissioner of Customs	6	12,036
Director III	11	19,657
Director II	2	3,164
Collector of Customs VI	10	15,820
Attorney V	5	7,000
Collector of Customs V	24	33,594
Medical Officer V	1	1,400
Information Technology Officer III	4	4,924
Collector of Customs IV	19	23,389
Chief Tax Specialist	1	1,231
Chief Customs Operations Officer	60	73,871
Chief Administrative Officer	5	6,155
Intelligence Officer V	1	1,231
Statistician V	1	1,231
Special Police Chief	1	1,231
Management and Audit Analyst V	5	6,155
Chief Accountant	2	2,462
Collector of Customs III	8	8,768
Collector of Customs II	13	12,766
Collector of Customs I	10	8,800
Total Key Positions	190	247,414
Other Positions		
Administrative	2,427	608,759
Support to Technical	1,382	509,541
Technical	2,265	1,170,730
Total Other Positions	6,074	2,289,030
For the difference between the Authorized and Actual Salaries		10,687
Total Permanent Positions	6,264	2,547,131
Total Permanent Filled Positions	3,912	1,633,644

C. Bureau of Internal Revenue

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

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Key Positions

Commissioner of Internal Revenue	1	2,529
Deputy Commissioner of Internal Revenue	6	12,036
Assistant Commissioner of Internal Revenue	15	26,805
Director III	1	1,787
Director II	43	68,025
Director I	28	39,200
Attorney V	27	37,800
Information Technology Officer III	17	20,927
Information Officer V	1	1,231
Executive Assistant V	1	1,231
Chief Revenue Officer IV	196	241,276
Chief Administrative Officer	20	24,620
Chief Accountant	19	23,389

Total Key Positions	375	500,856
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Other Positions

Administrative	4,058	1,471,987
Support to Technical	933	520,596
Technical	16,116	8,007,563

Total Other Positions	21,107	10,000,146
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For the difference between the Authorized and Actual Salaries		41,846
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Total Permanent Positions	21,482	10,542,848
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Total Permanent Filled Positions	15,655	7,639,427
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D. Bureau of Local Government Finance**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Director II	20	31,640
Director I	1	1,400
Attorney V	2	2,800
Chief Tax Specialist	1	1,231
Local Assessment Operations Officer V	1	1,231
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231
Fiscal Examiner V	1	1,231
Financial Analyst V	1	1,231
Local Treasury Operations Officer V	1	1,231
Project Evaluation Officer V	1	1,231
Development Management Officer V	1	1,231

Total Key Positions	<u>36</u>	<u>53,731</u>
Other Positions		
Administrative	184	62,429
Support to Technical	42	22,956
Technical	<u>196</u>	<u>129,358</u>
Total Other Positions	<u>422</u>	<u>214,743</u>
For the difference between the Authorized and Actual Salaries		<u>2,778</u>
Total Permanent Positions	<u>458</u>	<u>271,252</u>
Total Permanent Filled Positions	<u>292</u>	<u>184,793</u>

E. Bureau of the Treasury

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,529
Deputy Treasurer of the Philippines	4	9,000
Director III	8	14,296
Director II	15	23,730
Chief Treasury Operations Officer II	<u>116</u>	<u>142,796</u>
Total Key Positions	<u>144</u>	<u>192,351</u>
Other Positions		
Administrative	612	257,596
Support to Technical	129	53,988
Technical	<u>403</u>	<u>263,248</u>
Total Other Positions	<u>1,144</u>	<u>574,832</u>
For the difference between the Authorized and Actual Salaries		<u>4,851</u>
Total Permanent Positions	<u>1,288</u>	<u>772,034</u>
Total Permanent Filled Positions	<u>613</u>	<u>419,551</u>

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions		
Director III	1	1,787
Director II	2	3,163
Attorney V	3	4,199
Total Key Positions	6	9,149
Other Positions		
Administrative	19	6,344
Support to Technical	1	595
Total Other Positions	20	6,939
For the difference between the Authorized and Actual Salaries		184
Total Permanent Positions	26	16,272
Total Permanent Filled Positions	14	10,134

G. National Tax Research Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	5	8,936
Attorney V	2	2,800
Economist V	1	1,231
Chief Tax Specialist	6	7,386
Financial Analyst V	5	6,155
Statistician V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	25	34,669
Other Positions		
Administrative	51	20,083
Support to Technical	14	8,016
Technical	94	57,539
Total Other Positions	159	85,638
For the difference between the Authorized and Actual Salaries		557
Total Permanent Positions	184	120,864
Total Permanent Filled Positions	104	69,460

XIII. DEPARTMENT OF FOREIGN AFFAIRS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Chief of Mission, Class I	80	202,300
Department Legislative Liaison Officer	1	2,250
Chief of Mission, Class II	80	180,002
Career Minister	87	174,516
Foreign Service Officer, Class I	97	173,349
Foreign Service Officer, Class II	90	142,363
Foreign Service Officer, Class III	16	22,399
Internal Auditor V	2	2,462
Foreign Service Staff Officer I	43	52,933
Foreign Service Officer, Class IV	5	6,155
Chief Administrative Officer	1	1,231
Senior Foreign Affairs Adviser	1	1,231
Chief Accountant	1	1,231
	<u>510</u>	<u>978,677</u>
Total Key Positions		
Other Positions		
Administrative	193	115,497
Support to Technical	697	219,608
Technical	1,982	1,320,619
	<u>2,872</u>	<u>1,655,724</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>20,777</u>
Total Permanent Positions	<u>3,382</u>	<u>2,655,178</u>
Total Permanent Filled Positions	<u>3,086</u>	<u>2,286,335</u>

B. Foreign Service Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231

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Training Specialist V	1	1,231
Chief Foreign Affairs Research Specialist	1	1,231
Total Key Positions	5	7,486
Other Positions		
Administrative	32	11,060
Support to Technical	19	8,556
Technical	40	22,306
Total Other Positions	91	41,922
For the difference between the Authorized and Actual Salaries		807
Total Permanent Positions	96	50,215
Total Permanent Filled Positions	87	44,386

C. Technical Cooperation Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,439
Total Other Positions	4	1,439
For the difference between the Authorized and Actual Salaries		32
Total Permanent Positions	4	1,471
Total Permanent Filled Positions	4	1,471

D. UNESCO National Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director II	1	1,582
Total Key Positions	2	3,832

Other Positions

Administrative	8	2,518
Technical	<u>4</u>	<u>2,779</u>
Total Other Positions	<u>12</u>	<u>5,297</u>
For the difference between the Authorized and Actual Salaries	<u> </u>	<u>90</u>
Total Permanent Positions	<u>14</u>	<u>9,219</u>
Total Permanent Filled Positions	<u><u>14</u></u>	<u><u>9,219</u></u>

XIV. DEPARTMENT OF HEALTH**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
FDA Director General	1	2,529
Department Undersecretary	13	32,872
FDA Deputy Director General	2	4,500
Department Assistant Secretary	7	15,753
Director IV	40	80,240
Head Executive Assistant	1	1,787
Director III	25	44,676
Medical Center Chief II	57	101,859
Chief of Medical Professional Staff II	49	77,517
Director II	6	9,492
Chief of Hospital III	17	26,894
Medical Center Chief I	14	22,148
Chief of Hospital II	1	1,400
Attorney V	4	5,600
Medical Officer V	41	57,397
District Health Officer I	1	1,400
Chief of Medical Professional Staff I	7	9,800
Human Resource Management Officer V	2	2,462
Health Physicist IV	2	2,462
Health Education and Promotion Officer V	3	3,693
Financial and Management Officer II	10	12,310
Engineer V	2	2,462
Development Management Officer V	69	84,955
Dentist V	1	1,231
Food-Drug Regulation Officer V	8	9,848
Chief Science Research Specialist	9	11,081
Chief Health Program Officer	38	46,778
Chief Administrative Officer	107	131,717
Information Officer V	1	1,231
Chief Accountant	2	2,462
Planning Officer V	1	1,231
Nurse VII	42	51,702
Licensing Officer V	17	20,927
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Supervising Health Program Officer	2	1,964
Total Key Positions	608	894,147
Other Positions		
Administrative	12,510	3,808,030
Support to Technical	4,557	1,908,682
Technical	80,398	47,484,370
Total Other Positions	97,465	53,201,082

For the difference between the Authorized and Actual Salaries	<u>1,876,419</u>
Total Permanent Positions	<u>98,073</u> <u>55,971,648</u>
Total Permanent Filled Positions	<u>87,371</u> <u>49,599,806</u>

B. National Nutrition Council

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director III	2	3,575
Nutrition Program Coordinator	16	22,395
Nutrition Officer V	3	3,693
Financial and Management Officer II	1	1,231
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>24</u>	<u>34,375</u>
Other Positions		
Administrative	58	17,417
Support to Technical	2	676
Technical	<u>42</u>	<u>25,429</u>
Total Other Positions	<u>102</u>	<u>43,522</u>
For the difference between the Authorized and Actual Salaries		<u>1,212</u>
Total Permanent Positions	<u>126</u>	<u>79,109</u>
Total Permanent Filled Positions	<u>92</u>	<u>60,093</u>

C. Philippine National AIDS Council

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Medical Officer V	1	1,400
Chief Health Program Officer	1	1,231
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>5</u>	<u>7,655</u>

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Other Positions

Administrative	14	7,018
Support to Technical	3	1,267
Technical	13	8,176
Total Other Positions	30	16,461
For the difference between the Authorized and Actual Salaries		57
Total Permanent Positions	35	24,173
Total Permanent Filled Positions	30	19,889

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Department Assistant Secretary	9	20,253
Director IV	26	52,156
Director III	19	33,953
Attorney V	2	2,800
Chief Accountant	1	1,231
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	3	3,693
Housing and Homesite Regulation Officer VI	57	70,167
Project Development Officer V	19	23,389
Chief Administrative Officer	22	27,082
	<hr/>	<hr/>
Total Key Positions	173	267,249
Other Positions		
Administrative	287	157,394
Support to Technical	50	32,196
Technical	657	396,194
	<hr/>	<hr/>
Total Other Positions	994	585,784
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		3,662
	<hr/>	<hr/>
Total Permanent Positions	1,167	856,695
	<hr/>	<hr/>
Total Permanent Filled Positions	804	609,712
	<hr/> <hr/>	<hr/> <hr/>

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,529
Commissioner II	4	9,001

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Deputy Executive Director IV	1	2,006
Director III	20	35,740
Director II	46	72,754
Attorney VI	2	3,164
Attorney V	19	26,599
Public Relations Officer V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Total Key Positions	118	182,568
Other Positions		
Administrative	213	102,133
Support to Technical	62	25,371
Technical	124	81,836
Total Other Positions	399	209,340
For the difference between the Authorized and Actual Salaries		1,876
Total Permanent Positions	517	393,784
Total Permanent Filled Positions	387	273,649

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	6	13,502
Director IV	29	58,167
Head Executive Assistant	1	1,787
Director III	21	37,531
Director II	5	7,908
Director I	5	6,999
Attorney V	2	2,800
Project Manager I	5	6,999
Development Management Officer V	1	1,231
Chief Postal Service Officer	1	1,231
Chief Administrative Officer	23	28,317
Engineer V	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	2	2,462
Planning Officer V	6	7,386
Internal Auditor V	1	1,231
Information Technology Officer III	17	20,929
Information Officer V	1	1,231
Total Key Positions	<u>136</u>	<u>222,188</u>
Other Positions		
Administrative	278	121,256
Support to Technical	148	94,231
Technical	<u>687</u>	<u>364,632</u>
Total Other Positions	<u>1,113</u>	<u>580,119</u>
For the difference between the Authorized and Actual Salaries		<u>2,462</u>
Total Permanent Positions	<u>1,249</u>	<u>804,769</u>
Total Permanent Filled Positions	<u><u>961</u></u>	<u><u>592,015</u></u>

B. Cybercrime Investigation and Coordination Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	1	2,250
Director IV	3	6,018
Investigation Agent VI	1	1,400
Attorney V	1	1,400
Engineer V	1	1,231
Chief Administrative Officer	2	2,462
Planning Officer V	2	2,462
Intelligence Officer V	1	1,231
Information Technology Officer III	1	1,231
Total Key Positions	14	22,214
Other Positions		
Administrative	28	14,024
Support to Technical	13	7,512
Technical	24	17,091
Total Other Positions	65	38,627
For the difference between the Authorized and Actual Salaries		285
Total Permanent Positions	79	61,126
Total Permanent Filled Positions	52	44,206

C. National Privacy Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,612
Deputy Privacy Commissioner	2	5,057
Executive Director IV	1	2,250
Director IV	4	8,024
Attorney V	5	7,000
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Total Key Positions	20	34,560
Other Positions		
Administrative	49	26,270
Support to Technical	6	3,734
Technical	60	47,397

Total Other Positions	115	77,401
For the difference between the Authorized and Actual Salaries		234
Total Permanent Positions	135	112,195
Total Permanent Filled Positions	112	97,256

D. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	2,250
Commissioner I	2	4,011
Director II	22	34,804
Attorney V	2	2,800
Chief Communications Development Officer	4	4,924
Engineer V	20	24,620
Chief Administrative Officer	17	20,927
Internal Auditor V	1	1,231
Management and Audit Analyst V	1	1,231
Financial and Management Officer II	1	1,231
Total Key Positions	71	98,029
Other Positions		
Administrative	255	75,331
Support to Technical	41	28,271
Technical	176	88,323
Total Other Positions	472	191,925
For the difference between the Authorized and Actual Salaries		4,204
Total Permanent Positions	543	294,158
Total Permanent Filled Positions	452	240,747

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	10	25,287
Department Assistant Secretary	9	20,252
Director IV	28	56,168
Head Executive Assistant	1	1,787
Director III	20	35,740
Local Government Operations Officer VIII	108	170,824
Attorney V	3	4,200
Local Government Operations Officer VII	184	226,537
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Information Officer V	1	1,231
Chief Administrative Officer	23	28,313
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Public Relations Officer V	1	1,231
Project Evaluation Officer V	1	1,231
Local Government Operations Officer VI	1,563	1,534,168
Total Key Positions	1,960	2,119,198
Other Positions		
Administrative	1,263	408,147
Support to Technical	195	128,995
Technical	1,495	876,132
Total Other Positions	2,953	1,413,274
For the difference between the Authorized and Actual Salaries		58,148
Total Permanent Positions	4,913	3,590,620
Total Permanent Filled Positions	4,400	3,298,834

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,462

Planning Officer V	1	1,231
Chief Administrative Officer	3	3,693
	<hr/>	<hr/>
Total Key Positions	6	7,386
Other Positions		
Administrative	206	56,210
Support to Technical	218	88,061
	<hr/>	<hr/>
Total Other Positions	424	144,271
For the difference between the Authorized and Actual Salaries		2,531
		<hr/>
Total Permanent Positions	430	154,188
Total Permanent Filled Positions	373	131,079
Total Uniformed Personnel	41,286	16,123,542
Total Filled Uniformed Personnel	37,810	14,688,898
	<hr/>	<hr/>
TOTAL	38,183	14,819,977
	<hr/> <hr/>	<hr/> <hr/>

C. Bureau of Jail Management and Penology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,582
Inmate Guidance Chief	1	1,231
Intelligence Officer V	1	1,231
Planning Officer V	1	1,231
Presidential Staff Officer VI	1	1,231
Chief Administrative Officer	3	3,693
	<hr/>	<hr/>
Total Key Positions	8	10,199
Other Positions		
Administrative	44	14,200
Support to Technical	37	19,249
Technical	2	1,420
	<hr/>	<hr/>
Total Other Positions	83	34,869
For the difference between the Authorized and Actual Salaries		1,724
		<hr/>
Total Permanent Positions	91	46,792
Total Permanent Filled Positions	75	41,152
	<hr/>	<hr/>

GENERAL APPROPRIATIONS ACT, FY 2026

Total Uniformed Personnel	27,399	10,871,596
Total Filled Uniformed Personnel	24,818	9,545,252
TOTAL	24,893	9,586,404

D. Early Childhood Care and Development Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,612
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006
Total Key Positions	3	8,147
Total Permanent Positions	3	8,147
Total Permanent Filled Positions	1	2,529

E. Local Government Academy**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Local Government Operations Officer VII	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	22	9,254
Support to Technical	3	1,596
Technical	23	15,833
Total Other Positions	48	26,683
For the difference between the Authorized and Actual Salaries		379
Total Permanent Positions	54	35,779
Total Permanent Filled Positions	47	32,747

F. National Commission on Muslim Filipinos

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
Commission Chairman IV	1	3,612
Executive Director IV	1	2,250
Commission Member III	8	18,003
Director IV	18	36,108
Deputy Executive Director IV	1	2,006
Director III	3	5,361
Head Executive Assistant	1	1,787
Attorney V	13	18,200
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Development Management Officer V	58	71,398
Chief Administrative Officer	15	18,465
Project Evaluation Officer V	1	1,231
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	124	183,345
	<hr/>	<hr/>
Other Positions		
Administrative	386	138,935
Support to Technical	34	17,040
Technical	388	242,552
	<hr/>	<hr/>
Total Other Positions	808	398,527
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		7,920
	<hr/>	<hr/>
Total Permanent Positions	932	589,792
	<hr/>	<hr/>
Total Permanent Filled Positions	855	543,265
	<hr/>	<hr/>

G. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
Commission Member IV	4	10,115
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	24	42,888

GENERAL APPROPRIATIONS ACT, FY 2026

Chairman, Police Regional Appellate Board	21	37,528
Director II	24	37,967
Attorney V	20	28,000
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Engineer V	1	1,231
Chief Communications Development Officer	1	1,231
Chief Administrative Officer	24	29,544
Special Investigator V	1	1,231
Law Enforcement Evaluation Officer V	1	1,231
Police Inspector V	1	1,231
Chief Accountant	1	1,231
Planning Officer V	3	3,693
Project Evaluation Officer V	1	1,231
Logistics Management Officer V	1	1,231
Board Secretary V	1	1,231
Chairman (Ex-Officio)	1	
Total Key Positions	134	208,300
Other Positions		
Administrative	737	242,297
Support to Technical	140	72,884
Technical	357	305,962
Total Other Positions	1,234	621,143
For the difference between the Authorized and Actual Salaries		18,220
Total Permanent Positions	1,368	847,663
Total Permanent Filled Positions	1,225	768,004

H. National Youth Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member III	5	11,252
Executive Director III	1	2,006
Presidential Staff Officer VI	4	4,924
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	1	
Total Key Positions	12	21,942
Other Positions		
Administrative	41	17,607

Support to Technical	6	4,020
Technical	58	32,936
	<hr/>	<hr/>
Total Other Positions	105	54,563
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		939
	<hr/>	<hr/>
Total Permanent Positions	117	77,444
	<hr/>	<hr/>
Total Permanent Filled Positions	101	68,670
	<hr/> <hr/>	<hr/> <hr/>

I. Philippine Commission on Women

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Information Officer V	1	1,231
Chief GAD Specialist	3	3,693
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	22	
	<hr/>	<hr/>
Total Key Positions	9	14,265
	<hr/>	<hr/>
Other Positions		
Administrative	36	13,173
Support to Technical	9	4,955
Technical	36	23,106
	<hr/>	<hr/>
Total Other Positions	81	41,234
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		512
	<hr/>	<hr/>
Total Permanent Positions	90	56,011
	<hr/>	<hr/>
Total Permanent Filled Positions	71	41,506
	<hr/> <hr/>	<hr/> <hr/>

J. Philippine National Police

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	2,250
Attorney V	3	4,200

GENERAL APPROPRIATIONS ACT, FY 2026

Director I	3	4,200
Chief of Hospital II	1	1,400
Training Specialist V	1	1,231
Chief Administrative Officer	7	8,617
Chief Accountant	2	2,462
Medico-Legal Officer IV	1	1,231
Chemist V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	3	3,693
Document Examiner V	1	1,231
Total Key Positions	25	32,977
Other Positions		
Administrative	11,973	3,048,086
Support to Technical	1,387	528,228
Technical	269	134,208
Total Other Positions	13,629	3,710,522
For the difference between the Authorized and Actual Salaries		7,127
Total Permanent Positions	13,654	3,750,626
Total Permanent Filled Positions	12,390	3,378,218
Total Uniformed Personnel	231,610	91,124,977
Total Filled Uniformed Personnel	219,927	89,360,434
TOTAL	232,317	92,738,652

K. Philippine Public Safety College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	2	4,011
Director II	1	1,582
Professor II	1	1,400
Chief Education Program Specialist	4	4,924
Planning Officer V	1	1,231
Chief Administrative Officer	4	4,924
Professor I	1	1,231
Total Key Positions	15	21,832
Other Positions		
Administrative	89	33,403

Support to Technical	36	19,282
Technical	<u>54</u>	<u>30,965</u>
 Total Other Positions	 <u>179</u>	 <u>83,650</u>
For the difference between the Authorized and Actual Salaries	<u> </u>	<u>1,579</u>
Total Permanent Positions	<u>194</u>	<u>107,061</u>
Total Permanent Filled Positions	<u>172</u>	<u>94,066</u>
 Total Uniformed Personnel	 200	 92,079
Total Filled Uniformed Personnel	<u>200</u>	<u>92,079</u>
 TOTAL	 <u><u>372</u></u>	 <u><u>186,145</u></u>

XVIII. DEPARTMENT OF JUSTICE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Prosecutor General	1	2,529
Prosecutor V	53	134,017
Chief State Counsel	1	2,529
Department Assistant Secretary	8	18,003
Assistant Chief State Counsel	2	4,501
Prosecutor IV	264	594,098
State Counsel V	6	12,033
Prosecutor III	660	1,323,661
Executive Director III	3	6,018
Director IV	8	16,048
Head Executive Assistant	1	1,787
Deputy Executive Director III	1	1,787
Prosecutor II	1,354	2,419,977
State Counsel IV	12	21,447
State Counsel III	14	22,144
Prosecutor I	669	1,058,147
Director II	1	1,582
State Counsel II	14	19,597
Investigation Agent VI	1	1,400
Chief Parole Officer	2	2,799
Attorney V	9	12,599
Librarian V	1	1,231
Investigation Agent V	3	3,693
Internal Auditor V	2	2,462
Information Technology Officer III	4	4,924
Economist V	2	2,462
Chief Administrative Officer	7	8,617
Planning Officer V	2	2,462
Chief Accountant	1	1,231
State Counsel I	15	18,469
	<hr/>	<hr/>
Total Key Positions	3,131	5,748,624
	<hr/>	<hr/>
Other Positions		
Administrative	1,618	528,972
Support to Technical	1,807	674,772
Technical	640	852,023
	<hr/>	<hr/>
Total Other Positions	4,065	2,055,767
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		90,211
	<hr/>	<hr/>

Total Permanent Positions	7,196	7,894,602
Total Permanent Filled Positions	5,667	6,105,452

B. Bureau of Corrections

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Director General	1	2,529
BUCOR Deputy Director General	3	6,751
Director III	1	1,787
Attorney V	1	1,400
Chief Administrative Officer	4	4,924
Total Key Positions	10	17,391
Other Positions		
Administrative	245	81,802
Support to Technical	37	18,547
Total Other Positions	282	100,349
For the difference between the Authorized and Actual Salaries		788
Total Permanent Positions	292	118,528
Total Permanent Filled Positions	236	97,337
Total Uniformed Personnel	9,133	3,587,125
Total Filled Permanent and Uniformed	7,305	2,684,258
Total	7,541	2,781,595

C. Bureau of Immigration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,529
Deputy Commissioner III	3	6,751
Attorney V	2	2,800
Deputy Executive Director I	1	1,400
Chief Immigration Officer	3	3,693
Information Technology Officer III	1	1,231
Chief Administrative Officer	3	3,693
Planning Officer V	1	1,231
Intelligence Officer V	1	1,231

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Total Key Positions	16	24,559
Other Positions		
Administrative	357	97,346
Support to Technical	142	63,178
Technical	2,290	954,815
Total Other Positions	2,789	1,115,339
For the difference between the Authorized and Actual Salaries		4,774
Total Permanent Positions	2,805	1,144,672
Total Permanent Filled Positions	2,615	1,062,323

D. Land Registration Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator III	2	4,501
Register of Deeds IV	15	26,809
Director II	4	6,328
Deputy Register of Deeds IV	15	20,996
Attorney V	3	4,200
Register of Deeds III	41	57,388
Deeds Registry Inspector V	1	1,400
Records Officer V	1	1,231
Information Technology Officer III	1	1,231
Engineer V	2	2,462
Chief Administrative Officer	3	3,693
Chief Accountant	1	1,231
Total Key Positions	90	133,999
Other Positions		
Administrative	1,095	296,408
Support to Technical	394	160,265
Technical	1,360	658,564
Total Other Positions	2,849	1,115,237
For the difference between the Authorized and Actual Salaries		19,642
Total Permanent Positions	2,939	1,268,878
Total Permanent Filled Positions	2,058	846,479

E. National Bureau of Investigation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	2	4,500
Director IV	7	14,042
Director III	17	30,379
Director II	21	33,222
Attorney V	3	4,200
Investigation Agent VI	75	104,982
Medical Specialist IV	1	1,400
Medico-Legal Officer V	2	2,800
Crime Investigator V	1	1,231
Chief Administrative Officer	10	12,310
Polygraph Examiner V	1	1,231
Training Specialist V	1	1,231
Dentist V	1	1,231
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Chemist V	2	2,462
Investigation Agent V	108	132,970
Intelligence Officer V	5	6,155
Ballistician V	1	1,231
Medical Specialist III	1	1,231
Medico-Legal Officer IV	1	1,231
Information Technology Officer III	5	6,155
Identification Officer II	2	2,462
Security Officer V	1	1,231
Special Investigator V	8	9,850
Engineer V	1	1,231
Document Examiner V	1	1,231
	<hr/>	<hr/>
Total Key Positions	281	385,190
Other Positions		
Administrative	850	243,320
Support to Technical	529	215,690
Technical	612	510,768
	<hr/>	<hr/>
Total Other Positions	1,991	969,778
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		20,330
	<hr/>	<hr/>
Total Permanent Positions	2,272	1,375,298
	<hr/>	<hr/>
Total Permanent Filled Positions	1,296	891,697
	<hr/> <hr/>	<hr/> <hr/>

F. Office for Alternative Dispute Resolution**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006
Director III	2	3,574
Attorney V	1	1,400
Information Officer V	1	1,231
Planning Officer V	1	1,231
Chief Administrative Officer	3	3,693
Training Specialist V	1	1,231
	<hr/>	<hr/>
Total Key Positions	11	16,895
Other Positions		
Administrative	28	13,871
Support to Technical	3	1,722
Technical	29	19,050
	<hr/>	<hr/>
Total Other Positions	60	34,643
For the difference between the Authorized and Actual Salaries		183
		<hr/>
Total Permanent Positions	71	51,721
		<hr/>
Total Permanent Filled Positions	61	46,179
	<hr/> <hr/>	<hr/> <hr/>

G. Office of the Government Corporate Counsel**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,529
Deputy Government Corporate Counsel	1	2,250
Assistant Government Corporate Counsel	10	22,504
Government Corporate Attorney IV	14	28,078
Government Corporate Attorney III	21	37,533
Government Corporate Attorney II	24	37,960
Government Corporate Attorney I	4	5,599
Chief Administrative Officer	2	2,462
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	78	140,146
		<hr/>

Other Positions		
Administrative	81	29,853
Support to Technical	13	6,224
	<hr/>	<hr/>
Total Other Positions	94	36,077
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		904
	<hr/>	<hr/>
Total Permanent Positions	172	177,127
	<hr/>	<hr/>
Total Permanent Filled Positions	134	145,258
	<hr/> <hr/>	<hr/> <hr/>

H. Office of the Solicitor General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor General	1	3,612
Assistant Solicitor General	30	75,858
Director IV	4	8,024
Head Executive Assistant	1	1,787
Associate Solicitor III	60	94,901
Chief Administrative Officer	8	9,848
Chief Accountant	1	1,231
Librarian V	1	1,231
Internal Auditor V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	2	2,462
	<hr/>	<hr/>
Total Key Positions	110	201,416
	<hr/>	<hr/>
Other Positions		
Administrative	564	243,885
Support to Technical	20	13,111
Technical	285	501,981
	<hr/>	<hr/>
Total Other Positions	869	758,977
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		16,223
	<hr/>	<hr/>
Total Permanent Positions	979	976,616
	<hr/>	<hr/>
Total Permanent Filled Positions	817	822,747
	<hr/> <hr/>	<hr/> <hr/>

I. Parole and Probation Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Director V	1	2,250
Director IV	1	2,006
Director II	16	25,312
Director I	16	22,400
Attorney V	1	1,400
Chief Probation Officer	185	227,779
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231

Total Key Positions

223	284,840
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Other Positions

Administrative	389	108,535
Support to Technical	11	6,356
Technical	684	427,634

Total Other Positions

1,084	542,525
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For the difference between the Authorized and Actual Salaries

10,124

Total Permanent Positions

1,307	837,489
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Total Permanent Filled Positions

943	614,381
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J. Presidential Commission on Good Government**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Director IV	5	10,030
Attorney V	4	5,599
Property Appraiser V	1	1,231
Chief Administrative Officer	7	8,618
Chief Accountant	1	1,231
Information Technology Officer III	1	1,231
Board Secretary V	1	1,231
Planning Officer V	1	1,231
Executive Assistant V	1	1,231
Special Investigator V	1	1,231
Development Management Officer V	1	1,231
Total Key Positions	29	47,821
Other Positions		
Administrative	79	38,480

Support to Technical	25	16,343
Technical	<u>14</u>	<u>8,330</u>
Total Other Positions	<u>118</u>	<u>63,153</u>
For the difference between the Authorized and Actual Salaries		<u>614</u>
Total Permanent Positions	<u>147</u>	<u>111,588</u>
Total Permanent Filled Positions	<u>110</u>	<u>88,909</u>

K. Public Attorney's Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,529
Deputy Chief Public Attorney	2	4,501
Public Attorney V	17	38,250
Public Attorney IV	21	42,126
Public Attorney III	423	756,014
Public Attorney II	905	1,431,416
Director II	2	3,164
Public Attorney I	127	177,764
Planning Officer V	1	1,231
Chief Administrative Officer	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>1,500</u>	<u>2,458,226</u>
Other Positions		
Administrative	670	183,671
Support to Technical	334	95,144
Technical	<u>1,224</u>	<u>1,755,713</u>
Total Other Positions	<u>2,228</u>	<u>2,034,528</u>
For the difference between the Authorized and Actual Salaries		<u>103,567</u>
Total Permanent Positions	<u>3,728</u>	<u>4,596,321</u>
Total Permanent Filled Positions	<u>3,707</u>	<u>4,573,684</u>

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Department Assistant Secretary	6	13,502
Director IV	27	54,162
Head Executive Assistant	1	1,787
Director III	16	28,592
Director II	15	23,727
Attorney V	4	5,600
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Chief Labor and Employment Officer	90	110,803
Chief Administrative Officer	25	30,775
Project Evaluation Officer V	1	1,231
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	196	292,589
Other Positions		
Administrative	622	244,596
Support to Technical	118	76,953
Technical	1,452	937,210
	<hr/>	<hr/>
Total Other Positions	2,192	1,258,759
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		22,631
	<hr/>	<hr/>
Total Permanent Positions	2,388	1,573,979
	<hr/>	<hr/>
Total Permanent Filled Positions	2,086	1,373,686
	<hr/> <hr/>	<hr/> <hr/>

B. Institute for Labor Studies**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief Labor and Employment Officer	4	4,924
	<hr/>	<hr/>
Total Key Positions	7	9,948
Other Positions		
Administrative	25	10,366
Support to Technical	5	2,553
Technical	26	17,138
	<hr/>	<hr/>
Total Other Positions	56	30,057
For the difference between the Authorized and Actual Salaries		357
		<hr/>
Total Permanent Positions	63	40,362
	<hr/>	<hr/>
Total Permanent Filled Positions	47	28,874
	<hr/> <hr/>	<hr/> <hr/>

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	2	4,011
Director II	18	28,476
Conciliator-Mediator	1	1,400
Chief Labor and Employment Officer	3	3,693
Chief Administrative Officer	3	3,693
	<hr/>	<hr/>
Total Key Positions	28	43,523
Other Positions		
Administrative	116	40,526
Support to Technical	4	2,410
Technical	101	96,021
	<hr/>	<hr/>
Total Other Positions	221	138,957
For the difference between the Authorized and Actual Salaries		2,988
		<hr/>
Total Permanent Positions	249	185,468
	<hr/>	<hr/>
Total Permanent Filled Positions	199	145,118
	<hr/> <hr/>	<hr/> <hr/>

D. National Labor Relations Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

GENERAL APPROPRIATIONS ACT, FY 2026

Permanent Positions**Key Positions**

Commission Chairman IV	1	3,612
Commission Member IV	23	58,159
Executive Clerk of Court IV	1	2,250
Labor Arbiter	171	384,810
Executive Clerk of Court II	7	12,509
Director II	2	3,164
Attorney VI	33	52,195
Attorney V	2	2,800
Chief Administrative Officer	2	2,462

Total Key Positions	242	521,961
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Other Positions

Administrative	389	123,729
Support to Technical	382	149,139
Technical	282	323,102

Total Other Positions	1,053	595,970
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For the difference between the Authorized and Actual Salaries		15,771
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Total Permanent Positions	1,295	1,133,702
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Total Permanent Filled Positions	1,145	995,742
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E. National Wages and Productivity Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	2	4,011
Director II	3	4,746
Board Secretary VI	16	22,400
Attorney V	1	1,400
Chief Labor and Employment Officer	3	3,693
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	42,193

Other Positions		
Administrative	85	28,394
Support to Technical	30	27,533
Technical	95	64,264
	<hr/>	<hr/>
Total Other Positions	210	120,191
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		2,308
	<hr/>	<hr/>
Total Permanent Positions	239	164,692
	<hr/>	<hr/>
Total Permanent Filled Positions	198	139,896
	<hr/> <hr/>	<hr/> <hr/>

F. Professional Regulation Commission

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Assistant Commissioner, Constitutional Commission	1	2,250
Director IV	7	14,042
Director III	16	28,592
Attorney V	4	5,600
Board Secretary V	1	1,231
Planning Officer V	2	2,462
Internal Auditor V	1	1,231
Information Technology Officer III	3	3,693
Chief Professional Regulations Officer	42	51,702
Chief Administrative Officer	21	25,851
Statistician V	1	1,231
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	103	147,785
	<hr/>	<hr/>
Other Positions		
Administrative	418	163,520
Support to Technical	131	85,544
Technical	429	253,889
	<hr/>	<hr/>
Total Other Positions	978	502,953
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		6,342
	<hr/>	<hr/>
Total Permanent Positions	1,081	657,080
	<hr/>	<hr/>
Total Permanent Filled Positions	913	563,575
	<hr/> <hr/>	<hr/> <hr/>

G. Technical Education and Skills Development Authority

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	5	11,252
Director IV	25	50,150
Director III	84	150,131
College Administrator II	1	1,582
Vocational School Superintendent I	7	9,800
Board Secretary VI	1	1,400
Vocational School Administrator III	25	30,775
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Technical Education and Skills Development Specialist	51	62,781
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Vocational School Administrator II	14	15,344
Vocational School Administrator I	8	7,856
Total Key Positions	248	375,606
Other Positions		
Administrative	1,340	470,735
Support to Technical	139	53,541
Technical	3,333	1,884,466
Total Other Positions	4,812	2,408,742
For the difference between the Authorized and Actual Salaries		33,311
Total Permanent Positions	5,060	2,817,659
Total Permanent Filled Positions	4,146	2,347,698

XX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	4	10,114
Department Assistant Secretary	9	20,253
Director IV	37	74,222
Executive Director III	1	2,006
Director III	19	33,953
Deputy Executive Director III	1	1,787
Head Executive Assistant	1	1,787
Medical Center Chief I	1	1,582
Attorney V	7	9,800
Attache II	42	58,788
Chief Labor and Employment Officer	77	94,787
Chief Administrative Officer	24	29,544
Chief Science Research Specialist	1	1,231
Chief Accountant	1	1,231
Training Specialist V	3	3,693
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	2	2,462
Total Key Positions	237	358,238
Other Positions		
Administrative	443	208,065
Support to Technical	74	37,311
Technical	1,142	709,572
Total Other Positions	1,659	954,948
For the difference between the Authorized and Actual Salaries		9,238
Total Permanent Positions	1,896	1,322,424
Total Permanent Filled Positions	1,321	910,458

B. Overseas Workers Welfare Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Executive Director V	1	2,529
Deputy Executive Director V	3	6,751
Director IV	4	8,024
Director II	21	33,222
Chief Administrative Officer	8	9,848
Chief Labor and Employment Officer	3	3,694
Chief Accountant	1	1,231
Internal Auditor V	1	1,231
Overseas Workers Welfare Officer V	23	28,313
Information Technology Officer III	1	1,231

Total Key Positions

66	96,074
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Other Positions

Administrative	167	89,796
Support to Technical	1	465
Technical	272	180,258

Total Other Positions

440	270,519
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For the difference between the Authorized and Actual Salaries

4,316

Total Permanent Positions

506	370,909
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Total Permanent Filled Positions

397	292,549
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XXI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	7	17,700
Department Assistant Secretary	10	22,503
Director IV	10	20,060
Head Executive Assistant	1	1,787
Attorney V	2	2,800
Chief Accountant	1	1,231
Internal Auditor V	2	2,462
Intelligence Officer V	1	1,231
Information Technology Officer III	2	2,462
Engineer V	1	1,231
Chief Defense Research Officer	3	3,693
Logistics Management Officer V	2	2,462
Planning Officer V	2	2,462
Chief Administrative Officer	10	12,310
	55	98,006
Total Key Positions		
Other Positions		
Administrative	210	94,234
Support to Technical	93	60,177
Technical	41	23,882
	344	178,293
Total Other Positions		
For the difference between the Authorized and Actual Salaries		2,387
Total Permanent Positions	399	278,686
Total Permanent Filled Positions	262	193,864

B. Government Arsenal

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231

GENERAL APPROPRIATIONS ACT, FY 2026

Production Planning and Control Officer V	3	3,693
Engineer V	2	2,462
Total Key Positions	10	13,641
Other Positions		
Administrative	169	45,881
Support to Technical	53	22,205
Technical	446	126,180
Total Other Positions	668	194,266
For the difference between the Authorized and Actual Salaries		2,008
Total Permanent Positions	678	209,915
Total Permanent Filled Positions	555	166,639

C. National Defense College of the Philippines

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	2	2,462
Chief Defense Research Officer	1	1,231
Total Key Positions	5	7,486
Other Positions		
Administrative	39	12,240
Support to Technical	6	3,297
Technical	16	13,561
Total Other Positions	61	29,098
For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	66	37,455
Total Permanent Filled Positions	58	32,244

D. Office of Civil Defense

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Administrator III	1	2,529
Deputy Administrator III	2	4,501
Director III	5	8,935
Director II	17	26,894
Director I	1	1,400
Civil Defense Officer V	18	22,158
Chief Administrative Officer	4	4,924
Training Specialist V	1	1,231
Planning Officer V	1	1,231

Total Key Positions	50	73,803
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Other Positions

Administrative	196	76,318
Support to Technical	172	73,428
Technical	300	160,015

Total Other Positions	668	309,761
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For the difference between the Authorized and Actual Salaries		2,859
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Total Permanent Positions	718	386,423
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Total Permanent Filled Positions	597	327,920
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E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	2,250
Director V	1	2,250
Director IV	1	2,006
Medical Officer V	1	1,400
Attorney V	1	1,400
Chief Shrine Curator	1	1,231
Chief Administrative Officer	4	4,924
Chief Veterans Assistance Officer	2	2,462
Total Key Positions	12	17,923
Other Positions		
Administrative	148	41,603
Support to Technical	29	11,583
Technical	197	84,529
Total Other Positions	374	137,715

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		1,176
Total Permanent Positions	386	156,814
Total Permanent Filled Positions	324	133,530

F. Veterans Memorial Medical Center**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief of Medical Professional Staff II	1	1,582
Medical Specialist IV	16	22,395
Chief of Medical Professional Staff I	1	1,400
Chief Health Program Officer	1	1,231
Chief Administrative Officer	2	2,462
Medical Specialist III	2	2,462
Total Key Positions	25	35,325
Other Positions		
Administrative	280	88,034
Support to Technical	301	71,777
Technical	1,152	755,477
Total Other Positions	1,733	915,288
For the difference between the Authorized and Actual Salaries		11,309
Total Permanent Positions	1,758	961,922
Total Permanent Filled Positions	1,571	861,031

G. ARMED FORCES OF THE PHILIPPINES**G.1. Philippine Army (Land Forces)****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,231
Chief Administrative Officer	4	4,924
Chemist V	1	1,231
Total Key Positions	6	7,386

Other Positions		
Administrative	925	280,104
Support to Technical	677	273,394
Technical	35	11,279
	<hr/>	<hr/>
Total Other Positions	1,637	564,777
For the difference between the Authorized and Actual Salaries		1,430
		<hr/>
Total Permanent Positions	1,643	573,593
Total Permanent Filled Positions	1,209	421,794
Total Military Personnel	114,576	46,075,281
Total Filled Permanent and Military	112,682	45,604,655
Total	113,891	46,026,449
	<hr/> <hr/>	<hr/> <hr/>

G.2. Philippine Air Force (Air Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,155
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	6	7,386
Other Positions		
Administrative	920	233,383
Support to Technical	604	233,665
Technical	268	115,261
	<hr/>	<hr/>
Total Other Positions	1,792	582,309
For the difference between the Authorized and Actual Salaries		2,354
		<hr/>
Total Permanent Positions	1,798	592,049
Total Permanent Filled Positions	1,336	467,406
Total Military Personnel	22,917	9,765,654
Total Filled Permanent and Military	21,393	9,048,372
Total	22,729	9,515,778
	<hr/> <hr/>	<hr/> <hr/>

C.3. Philippine Navy (Naval Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,155
Chief Accountant	1	1,231
Total Key Positions	6	7,386
Other Positions		
Administrative	683	214,977
Support to Technical	249	95,759
Technical	462	180,329
Total Other Positions	1,394	491,065
For the difference between the Authorized and Actual Salaries		4,752
Total Permanent Positions	1,400	503,203
Total Permanent Filled Positions	1,242	444,480
Total Military Personnel	29,288	12,509,475
Total Filled Permanent and Military	27,890	11,427,495
Total	29,132	11,871,975

C.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,787
Chief of Medical Professional Staff II	1	1,582
Director I	1	1,400
Chief Administrative Officer	10	12,310
Chief Accountant	1	1,231
Total Key Positions	14	18,310
Other Positions		
Administrative	1,491	419,515
Support to Technical	691	286,996

Technical	<u>1,692</u>	<u>698,899</u>
Total Other Positions	<u>3,874</u>	<u>1,405,410</u>
For the difference between the Authorized and Actual Salaries		<u>6,606</u>
Total Permanent Positions	<u>3,888</u>	<u>1,430,326</u>
Total Permanent Filled Positions	<u>2,845</u>	<u>1,066,960</u>
Total Military Personnel	3,231	1,982,156
Total Filled Permanent and Military	<u>3,004</u>	<u>1,847,318</u>
Total	<u><u>5,849</u></u>	<u><u>2,914,278</u></u>

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,757
Department Assistant Secretary	7	15,753
Project Manager IV	8	16,045
Director IV	31	62,179
Head Executive Assistant	1	1,787
Director III	23	41,105
Project Manager III	30	53,618
Project Manager II	31	49,032
Regional Equipment Engineer	1	1,400
Project Manager I	48	67,187
Attorney V	20	28,000
District Engineer	192	268,746
Chief Accountant	1	1,231
Architect V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Fiscal Controller V	1	1,231
Engineer V	170	209,283
Community Affairs Officer V	1	1,231
Internal Auditor V	2	2,462
Chief Environmental Management Specialist	1	1,231
Chief Administrative Officer	40	49,240
Total Key Positions	623	903,285
Other Positions		
Administrative	4,822	1,759,754
Support to Technical	3,524	991,300
Technical	14,755	7,978,786
Total Other Positions	23,101	10,729,840
For the difference between the Authorized and Actual Salaries		188,076
Total Permanent Positions	23,724	11,821,201
Total Permanent Filled Positions	20,874	10,551,176

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	4	10,116
Department Assistant Secretary	5	11,251
Director IV	20	40,120
Director III	1	1,787
Head Executive Assistant	1	1,787
Attorney V	1	1,400
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Chief Science Research Specialist	98	120,655
Chief Health Program Officer	1	1,231
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Project Development Officer V	2	2,462
Assistant Scientist	7	8,619
Total Key Positions	167	235,046
Other Positions		
Administrative	241	111,859
Support to Technical	48	28,979
Technical	721	440,478
Total Other Positions	1,010	581,316
For the difference between the Authorized and Actual Salaries		2,787
Total Permanent Positions	1,177	819,149
Total Permanent Filled Positions	964	681,270

B. Advanced Science and Technology Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	4	4,924
Chief Administrative Officer	1	1,231
Total Key Positions	6	8,161

GENERAL APPROPRIATIONS ACT, FY 2026

Other Positions

Administrative	25	10,692
Support to Technical	7	2,366
Technical	52	31,213
	<hr/>	<hr/>
Total Other Positions	84	44,271
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,204
	<hr/>	<hr/>
Total Permanent Positions	90	53,636
	<hr/>	<hr/>
Total Permanent Filled Positions	88	52,655
	<hr/> <hr/>	<hr/> <hr/>

C. Food and Nutrition Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
	<hr/>	<hr/>
Total Key Positions	6	8,717
	<hr/>	<hr/>
Other Positions		
Administrative	33	12,692
Support to Technical	5	2,868
Technical	142	76,791
	<hr/>	<hr/>
Total Other Positions	180	92,351
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		176
	<hr/>	<hr/>
Total Permanent Positions	186	101,244
	<hr/>	<hr/>
Total Permanent Filled Positions	174	93,891
	<hr/> <hr/>	<hr/> <hr/>

D. Forest Products Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
	<hr/>	<hr/>
Total Key Positions	6	8,717
Other Positions		
Administrative	49	17,354
Support to Technical	2	1,488
Technical	135	70,111
	<hr/>	<hr/>
Total Other Positions	186	88,953
For the difference between the Authorized and Actual Salaries		276
		<hr/>
Total Permanent Positions	192	97,946
		<hr/>
Total Permanent Filled Positions	179	90,070
		<hr/> <hr/>

E. Industrial Technology Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	2	3,575
Chief Administrative Officer	2	2,462
Chief Science Research Specialist	9	11,079
	<hr/>	<hr/>
Total Key Positions	14	19,122
Other Positions		
Administrative	52	21,020
Support to Technical	3	1,435
Technical	310	165,210
	<hr/>	<hr/>
Total Other Positions	365	187,665
For the difference between the Authorized and Actual Salaries		339
		<hr/>
Total Permanent Positions	379	207,126
		<hr/>
Total Permanent Filled Positions	317	169,916
		<hr/> <hr/>

F. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Chief Science Research Specialist	4	4,924

Total Key Positions	9	12,967
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Other Positions

Administrative	76	30,102
Support to Technical	31	12,961
Technical	118	64,852

Total Other Positions	225	107,915
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For the difference between the Authorized and Actual Salaries		1,516
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Total Permanent Positions	234	122,398
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Total Permanent Filled Positions	213	112,770
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G. National Academy of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,468
Other Positions		
Administrative	8	3,328
Support to Technical	1	646
Technical	7	4,255
Total Other Positions	16	8,229
For the difference between the Authorized and Actual Salaries		223
Total Permanent Positions	19	12,920
Total Permanent Filled Positions	19	12,919

H. National Research Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	4	5,699
	<hr/>	<hr/>
Other Positions		
Administrative	17	8,262
Support to Technical	5	3,028
Technical	18	8,746
	<hr/>	<hr/>
Total Other Positions	40	20,036
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		58
	<hr/>	<hr/>
Total Permanent Positions	44	25,793
	<hr/>	<hr/>
Total Permanent Filled Positions	39	23,664
	<hr/> <hr/>	<hr/> <hr/>

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Director III	3	5,362
Chief Administrative Officer	2	2,462
Weather Services Chief	10	12,310
	<hr/>	<hr/>
Total Key Positions	16	22,663
	<hr/>	<hr/>
Other Positions		
Administrative	83	35,151
Support to Technical	16	7,624
Technical	976	413,969
	<hr/>	<hr/>
Total Other Positions	1,075	456,744
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		3,893
	<hr/>	<hr/>
Total Permanent Positions	1,091	483,300
	<hr/>	<hr/>
Total Permanent Filled Positions	864	389,900
	<hr/> <hr/>	<hr/> <hr/>

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	3	5,362
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	12	14,772
	<u>17</u>	<u>23,371</u>
Total Key Positions		
Other Positions		
Administrative	75	25,060
Support to Technical	3	1,700
Technical	161	94,464
	<u>239</u>	<u>121,224</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>168</u>
Total Permanent Positions	<u>256</u>	<u>144,763</u>
Total Permanent Filled Positions	<u>209</u>	<u>120,731</u>

K. Philippine Council for Health Research and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Science Research Specialist	3	3,693
Chief Administrative Officer	1	1,231
	<u>5</u>	<u>6,930</u>
Total Key Positions		
Other Positions		
Administrative	24	9,984
Technical	46	26,485
	<u>70</u>	<u>36,469</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>331</u>
Total Permanent Positions	<u>75</u>	<u>43,730</u>
Total Permanent Filled Positions	<u>66</u>	<u>40,189</u>

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	6	7,386
	<u>9</u>	<u>12,410</u>
Total Key Positions		
Other Positions		
Administrative	22	10,264
Support to Technical	2	1,152
Technical	44	29,106
	<u>68</u>	<u>40,522</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>146</u>
Total Permanent Positions	<u>77</u>	<u>53,078</u>
Total Permanent Filled Positions	<u>69</u>	<u>48,907</u>

M. Philippine Institute of Volcanology and Seismology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	4	4,924
	<u>7</u>	<u>9,948</u>
Total Key Positions		
Other Positions		
Administrative	35	12,312
Support to Technical	8	4,190
Technical	202	91,481
	<u>245</u>	<u>107,983</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>786</u>
Total Permanent Positions	<u>252</u>	<u>118,717</u>
Total Permanent Filled Positions	<u>216</u>	<u>102,363</u>

N. Philippine Nuclear Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	4	4,924
	<u>7</u>	<u>9,948</u>
Total Key Positions		
Other Positions		
Administrative	49	17,235
Support to Technical	10	4,993
Technical	196	111,913
	<u>255</u>	<u>134,141</u>
Total Other Positions		
	<u>255</u>	<u>134,141</u>
For the difference between the Authorized and Actual Salaries		5,773
		<u>5,773</u>
Total Permanent Positions	<u>262</u>	<u>149,862</u>
Total Permanent Filled Positions	<u>223</u>	<u>129,526</u>

O. Philippine Science High School System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Director III	16	28,592
Deputy Executive Director III	1	1,787
Information Technology Officer III	1	1,231
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	1	1,231
	<u>21</u>	<u>36,078</u>
Total Key Positions		
Other Positions		
Administrative	391	160,102
Support to Technical	47	23,011
Technical	1,066	785,808
	<u>1,504</u>	<u>968,921</u>
Total Other Positions		
	<u>1,504</u>	<u>968,921</u>

For the difference between the Authorized and Actual Salaries	685
Total Permanent Positions	1,525 1,005,684
Total Permanent Filled Positions	1,414 942,969

P. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
	4	5,699
Total Key Positions		
Other Positions		
Administrative	32	11,769
Support to Technical	1	646
Technical	58	28,185
	91	40,600
Total Other Positions		
For the difference between the Authorized and Actual Salaries		84
Total Permanent Positions	95	46,383
Total Permanent Filled Positions	86	41,054

Q. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
	6	8,717
Total Key Positions		
Other Positions		
Administrative	16	7,842

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Support to Technical	2	1,152
Technical	39	23,220
Total Other Positions	57	32,214
For the difference between the Authorized and Actual Salaries		143
Total Permanent Positions	63	41,074
Total Permanent Filled Positions	57	38,197

R. Science and Technology Information Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	22	9,443
Support to Technical	10	4,248
Technical	32	18,893
Total Other Positions	64	32,584
For the difference between the Authorized and Actual Salaries		666
Total Permanent Positions	68	38,949
Total Permanent Filled Positions	66	36,296

S. Technology Application and Promotion Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930

Other Positions

Administrative	26	10,895
Support to Technical	9	5,581
Technical	<u>38</u>	<u>24,669</u>
Total Other Positions	<u>73</u>	<u>41,145</u>
For the difference between the Authorized and Actual Salaries		<u>51</u>
Total Permanent Positions	<u>78</u>	<u>48,126</u>
Total Permanent Filled Positions	<u><u>70</u></u>	<u><u>43,104</u></u>

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	11	27,814
Department Assistant Secretary	20	45,008
Director V	2	4,501
Director IV	36	72,212
Director III	38	67,916
Attorney V	2	2,800
Social Welfare Officer V	62	76,324
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	3	3,693
Chief Administrative Officer	26	32,006
Training Center Superintendent II	4	4,924
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	212	349,427
Other Positions		
Administrative	1,504	539,201
Support to Technical	467	171,526
Technical	1,220	674,638
	<hr/>	<hr/>
Total Other Positions	3,191	1,385,365
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		18,429
	<hr/>	<hr/>
Total Permanent Positions	3,403	1,753,221
	<hr/>	<hr/>
Total Permanent Filled Positions	3,007	1,545,074
	<hr/> <hr/>	<hr/> <hr/>

B. Council for the Welfare of Children**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006

STAFFING SUMMARY

Chief Administrative Officer	1	1,231
Planning Officer V	3	3,693
	<hr/>	<hr/>
Total Key Positions	6	9,459
Other Positions		
Administrative	24	10,937
Support to Technical	6	3,225
Technical	29	16,912
	<hr/>	<hr/>
Total Other Positions	59	31,074
For the difference between the Authorized and Actual Salaries		<hr/>
		40
Total Permanent Positions	65	40,573
	<hr/>	<hr/>
Total Permanent Filled Positions	56	35,972
	<hr/>	<hr/>

C. Juvenile Justice and Welfare Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Social Welfare Officer V	2	2,462
Project Development Officer V	1	1,231
	<hr/>	<hr/>
Total Key Positions	6	8,717
Other Positions		
Administrative	37	13,168
Technical	33	22,160
	<hr/>	<hr/>
Total Other Positions	70	35,328
For the difference between the Authorized and Actual Salaries		<hr/>
		432
Total Permanent Positions	76	44,477
	<hr/>	<hr/>
Total Permanent Filled Positions	66	37,819
	<hr/>	<hr/>

D. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

GENERAL APPROPRIATIONS ACT, FY 2026

Permanent Positions**Key Positions**

Director-General	1	3,612
Deputy Director-General	2	5,057
Assistant Director-General	2	4,501
Director III	4	7,148
Development Management Officer V	5	6,155
Information Technology Officer III	1	1,231
Chief Administrative Officer	1	1,231
Vice Chairman (Ex-Officio)	2	

Total Key Positions	16	28,935
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Other Positions

Administrative	13	8,418
Support to Technical	1	710
Technical	22	16,203

Total Other Positions	36	25,331
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For the difference between the Authorized and Actual Salaries		580
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Total Permanent Positions	52	54,846
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Total Permanent Filled Positions	47	49,000
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E. NATIONAL AUTHORITY FOR CHILD CARE**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	2	4,501
Director III	2	3,574
Director I	16	22,400
Attorney V	1	1,400
Information Officer V	1	1,231
Chief Administrative Officer	2	2,462
Social Welfare Officer V	4	4,924
Project Development Officer V	1	1,231
Information Technology Officer III	1	1,231
Total Key Positions	31	45,483
Other Positions		
Administrative	178	74,371

Support to Technical	61	33,293
Technical	293	164,167
Total Other Positions	532	271,831
For the difference between the Authorized and Actual Salaries		481
Total Permanent Positions	563	317,795
Total Permanent Filled Positions	450	233,693

F. National Commission of Senior Citizens

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	6	15,172
Executive Director IV	1	2,250
Director IV	18	36,108
Head Executive Assistant	1	1,787
Director III	1	1,787
Attorney V	1	1,400
Planning Officer V	1	1,231
Information Officer V	1	1,231
Project Development Officer V	18	22,158
Chief Administrative Officer	2	2,462
Total Key Positions	51	89,198
Other Positions		
Administrative	122	69,122
Support to Technical	11	7,069
Technical	110	69,590
Total Other Positions	243	145,781
Total Permanent Positions	294	234,979
Total Permanent Filled Positions	167	118,044

G. National Council on Disability Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Project Development Officer V	1	1,231
Planning Officer V	1	1,231
Information Officer V	1	1,231
Chief Administrative Officer	1	1,231
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
	<hr/>	<hr/>

Total Key Positions	6	8,717
	<hr/>	<hr/>

Other Positions

Administrative	32	10,766
Support to Technical	4	2,451
Technical	21	14,741
	<hr/>	<hr/>

Total Other Positions	57	27,958
	<hr/>	<hr/>

For the difference between the Authorized and Actual Salaries		225
	<hr/>	<hr/>

Total Permanent Positions	63	36,900
	<hr/>	<hr/>

Total Permanent Filled Positions	48	28,859
	<hr/> <hr/>	<hr/> <hr/>

H. Presidential Commission for the Urban Poor**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member II	4	8,022
Chief Administrative Officer	1	1,231
Development Management Officer V	4	4,924
	<hr/>	<hr/>
Total Key Positions	10	16,706
	<hr/>	<hr/>
Other Positions		
Administrative	48	14,231
Support to Technical	11	6,117
Technical	119	63,278
	<hr/>	<hr/>
Total Other Positions	178	83,626
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		926
	<hr/>	<hr/>
Total Permanent Positions	188	101,258
	<hr/>	<hr/>
Total Permanent Filled Positions	163	89,356
	<hr/> <hr/>	<hr/> <hr/>

XXV. DEPARTMENT OF TOURISM**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,173
Department Assistant Secretary	7	15,751
Director IV	31	62,184
Head Executive Assistant	1	1,787
Director III	16	28,592
Attorney V	2	2,800
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Chief Tourism Operations Officer	39	48,009
Chief Administrative Officer	6	7,386
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	113	190,218
Other Positions		
Administrative	261	115,821
Support to Technical	19	7,863
Technical	383	230,469
	<hr/>	<hr/>
Total Other Positions	663	354,153
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		4,010
	<hr/>	<hr/>
Total Permanent Positions	776	548,381
	<hr/>	<hr/>
Total Permanent Filled Positions	566	428,561
	<hr/> <hr/>	<hr/> <hr/>

B. Intramuros Administration**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Chief Historic Sites Development Officer	2	2,462
Chief Tourism Operations Officer	1	1,231
Planning Officer V	1	1,231
Sales and Promotion Supervisor V	1	1,231
Chief Administrative Officer	1	1,231
	<hr/>	<hr/>
Total Key Positions	7	9,915
	<hr/>	<hr/>

GENERAL APPROPRIATIONS ACT, FY 2026

Other Positions

Administrative	32	11,761
Support to Technical	6	3,421
Technical	17	10,308
	<hr/>	<hr/>
Total Other Positions	55	25,490
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		243
	<hr/>	<hr/>
Total Permanent Positions	62	35,648
	<hr/>	<hr/>
Total Permanent Filled Positions	55	33,667
	<hr/> <hr/>	<hr/> <hr/>

C. National Parks Development Committee**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	2	2,462
Park Operations Superintendent V	1	1,231
Planning Officer V	1	1,231
Media Production Specialist V	1	1,231
	<hr/>	<hr/>
Total Key Positions	7	9,948
	<hr/>	<hr/>
Other Positions		
Administrative	68	20,922
Support to Technical	23	10,818
Technical	129	29,424
	<hr/>	<hr/>
Total Other Positions	220	61,164
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,039
	<hr/>	<hr/>
Total Permanent Positions	227	72,151
	<hr/>	<hr/>
Total Permanent Filled Positions	111	45,164
	<hr/> <hr/>	<hr/> <hr/>

D. Philippine Commission on Sports Scuba Diving**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	2,006
Deputy Executive Director III	1	1,787

Total Key Positions	2	3,793
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Other Positions

Administrative	6	2,696
Technical	13	9,023

Total Other Positions	19	11,719
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For the difference between the Authorized and Actual Salaries

Total Permanent Positions	21	15,512
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Total Permanent Filled Positions	18	13,483
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XXVI. DEPARTMENT OF TRADE AND INDUSTRY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Department Assistant Secretary	13	29,255
Executive Director IV	1	2,250
Director IV	37	74,222
Special Trade Representative	10	20,055
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	29	51,824
Provincial Trade and Industry Officer	77	121,789
Attorney V	7	9,799
Chief Trade-Industry Development Specialist	194	238,834
Chief Administrative Officer	20	24,620
Information Officer V	1	1,231
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	4	4,924
Total Key Positions	411	616,352
Other Positions		
Administrative	732	282,629
Support to Technical	74	47,271
Technical	1,543	929,900
Total Other Positions	2,349	1,259,800
For the difference between the Authorized and Actual Salaries		16,801
Total Permanent Positions	2,760	1,892,953
Total Permanent Filled Positions	2,264	1,545,116

B. Board of Investments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	6,751

Executive Director IV	4	9,001
Director III	10	17,870
Attorney V	2	2,800
Chief Administrative Officer	3	3,693
Chief Investments Specialist	25	30,776
Chief Accountant	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	74,584
Other Positions		
Administrative	73	29,401
Support to Technical	15	10,951
Technical	167	100,503
Total Other Positions	255	140,855
For the difference between the Authorized and Actual Salaries		539
Total Permanent Positions	305	215,978
Total Permanent Filled Positions	214	153,932

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	10,030
Chief Trade-Industry Development Specialist	9	11,079
Chief Administrative Officer	1	1,231
Total Key Positions	15	22,340
Other Positions		
Administrative	46	16,740
Support to Technical	4	2,519
Technical	64	39,102
Total Other Positions	114	58,361
For the difference between the Authorized and Actual Salaries		589
Total Permanent Positions	129	81,290
Total Permanent Filled Positions	104	67,102

D. Cooperative Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,529
Board Member III	6	13,502
Administrator II	1	2,250
Executive Director III	1	2,006
Deputy Administrator II	5	10,030
Deputy Executive Director III	1	1,787
Director III	16	28,592
Director II	17	26,894
Attorney V	2	2,800
Planning Officer V	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Chief Cooperatives Development Specialist	6	7,386
Chief Administrative Officer	3	3,693
	<hr/>	<hr/>
Total Key Positions	62	105,162
Other Positions		
Administrative	243	84,825
Support to Technical	34	27,626
Technical	540	293,424
	<hr/>	<hr/>
Total Other Positions	817	405,875
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		5,526
	<hr/>	<hr/>
Total Permanent Positions	879	516,563
	<hr/>	<hr/>
Total Permanent Filled Positions	720	432,254
	<hr/> <hr/>	<hr/> <hr/>

E. Design Center of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	2	2,462
Chief Trade-Industry Development Specialist	1	1,231
Chief Industrial Design Specialist	3	3,693
	<hr/>	<hr/>
Total Key Positions	8	11,179
	<hr/>	<hr/>

Other Positions		
Administrative	42	17,103
Support to Technical		
Technical	<u>94</u>	<u>56,296</u>
Total Other Positions	<u>136</u>	<u>73,399</u>
For the difference between the Authorized and Actual Salaries		<u>492</u>
Total Permanent Positions	<u>144</u>	<u>85,070</u>
Total Permanent Filled Positions	<u>81</u>	<u>53,410</u>

F. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Information Officer V	1	1,231
Planning Officer V	1	1,231
Chief Trade-Industry Development Specialist	<u>2</u>	<u>2,462</u>
Total Key Positions	<u>7</u>	<u>9,948</u>
Other Positions		
Administrative	20	8,769
Support to Technical	14	7,484
Technical	<u>23</u>	<u>13,067</u>
Total Other Positions	<u>57</u>	<u>29,320</u>
For the difference between the Authorized and Actual Salaries		<u>542</u>
Total Permanent Positions	<u>64</u>	<u>39,810</u>
Total Permanent Filled Positions	<u>45</u>	<u>30,078</u>

XXVII. DEPARTMENT OF TRANSPORTATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Executive Director V	1	2,529
Department Undersecretary	8	20,229
Board Chairman II	1	2,250
Department Assistant Secretary	13	29,253
Director V	1	2,250
Board Member III	2	4,501
Project Manager IV	1	2,006
Executive Director III	1	2,006
Director IV	12	24,072
Head Executive Assistant	1	1,787
Director III	16	28,594
Project Manager II	7	11,072
Director II	30	47,460
Attorney V	8	11,200
Director I	14	19,600
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Engineer V	7	8,618
Chief Transportation Regulation Officer	76	93,557
Chief Transportation Development Officer	31	38,162
Information Technology Officer III	4	4,924
Chief Communications Development Officer	1	1,231
Chief Administrative Officer	50	61,550
Chief Accountant	1	1,231
Supervising Transportation Regulation Officer	179	175,772
Supervising Transportation Development Officer	7	6,871
Engineer IV	1	982
Total Key Positions	477	609,012
Other Positions		
Administrative	3,953	1,258,041
Support to Technical	260	162,647
Technical	1,387	632,547
Total Other Positions	5,600	2,053,235
For the difference between the Authorized and Actual Salaries		23,953
Total Permanent Positions	6,077	2,686,200
Total Permanent Filled Positions	5,022	2,178,422

B. Civil Aeronautics Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	2	2,800
Chief Transportation Regulation Officer	1	1,231
Chief Transportation Development Officer	1	1,231
Financial Analyst V	1	1,231
Chief Administrative Officer	2	2,462
	<u>9</u>	<u>12,748</u>
Total Key Positions		
Other Positions		
Administrative	47	18,783
Support to Technical	18	10,331
Technical	52	29,012
	<u>117</u>	<u>58,126</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		790
		<u>790</u>
Total Permanent Positions		
	<u>126</u>	<u>71,664</u>
Total Permanent Filled Positions		
	<u>109</u>	<u>65,333</u>

C. Maritime Industry Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Executive Director III	1	2,006
Deputy Executive Director IV	2	4,011
Deputy Executive Director III	1	1,787
Director II	22	34,804
Maritime Education and Training Standards Supervisor	25	39,542
Attorney V	4	5,600
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Shipping Operations Specialist	3	3,693
Chief Shipbuilding Specialist	1	1,231

GENERAL APPROPRIATIONS ACT, FY 2026

Chief Maritime Industry Development Specialist	19	23,389
Chief Administrative Officer	6	7,386
Planning Officer V	2	2,462
Chief Accountant	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	91	133,085
Other Positions		
Administrative	286	95,716
Support to Technical	46	34,754
Technical	392	226,638
Total Other Positions	724	357,108
For the difference between the Authorized and Actual Salaries		3,524
Total Permanent Positions	815	493,717
Total Permanent Filled Positions	672	412,227

D. Office of Transportation Cooperatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	2,006
Executive Director II	1	1,787
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Chief Cooperatives Development Specialist	1	1,231
Member (Ex-Officio)	6	
Total Key Positions	5	7,486
Other Positions		
Administrative	28	9,512
Support to Technical	6	3,649
Technical	4	2,388
Total Other Positions	38	15,549
For the difference between the Authorized and Actual Salaries		287
Total Permanent Positions	43	23,322
Total Permanent Filled Positions	40	22,437

E. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator III	1	2,250
Director IV	5	10,030
Attorney V	2	2,799
Chief Transportation Regulation Officer	6	7,386
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Training Specialist V	1	1,231
Intelligence Officer V	1	1,231
	<u>21</u>	<u>32,380</u>
Total Key Positions		
Other Positions		
Administrative	30	14,637
Support to Technical	27	16,409
Technical	168	91,659
	<u>225</u>	<u>122,705</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>148</u>
Total Permanent Positions	<u>246</u>	<u>155,233</u>
Total Permanent Filled Positions	<u>194</u>	<u>203,677</u>

F. Philippine Coast Guard

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>1</u>	<u>1,231</u>
Other Positions		
Administrative	229	72,949
Support to Technical	339	87,982
	<u>568</u>	<u>160,931</u>
Total Other Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

For the difference between the Authorized and Actual Salaries		1,541
Total Permanent Positions	569	163,703
Total Permanent Filled Positions	385	111,386
Total Uniformed Personnel	34,430	19,624,345
Total Filled Permanent and Uniformed	34,321	12,399,851
Total Filled Permanent and Uniformed	34,706	12,511,237

G. Toll Regulatory Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,787
Chief Public Utilities Regulation Officer	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,249
Other Positions		
Administrative	15	6,530
Support to Technical	4	2,616
Technical	22	12,229
Total Other Positions	41	21,375
For the difference between the Authorized and Actual Salaries		502
Total Permanent Positions	44	26,126
Total Permanent Filled Positions	34	21,003

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE**A. Presidential Communications Office (Proper)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	14	31,505
Director IV	4	8,022
Head Executive Assistant	1	1,787
Director III	13	23,234
Director II	3	4,745
Director I	2	2,799
Attorney V	1	1,400
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Executive News Editor	1	1,231
Chief Administrative Officer	4	4,924
Planning Officer V	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Total Key Positions	56	105,817
Other Positions		
Administrative	161	82,756
Support to Technical	40	24,046
Technical	26	14,267
Total Other Positions	227	121,069
For the difference between the Authorized and Actual Salaries		696
Total Permanent Positions	283	227,582
Total Permanent Filled Positions	166	150,701

B. Bureau of Communications Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Information Officer V	1	1,231

GENERAL APPROPRIATIONS ACT, FY 2026

Planning Officer V	1	1,231
Production Planning and Control Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930
Other Positions		
Administrative	40	13,289
Support to Technical	32	15,580
Technical	17	8,486
Total Other Positions	89	37,355
For the difference between the Authorized and Actual Salaries		478
Total Permanent Positions	94	44,763
Total Permanent Filled Positions	68	32,078

C. National Printing Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Superintendent of Printing	1	1,582
Assistant Superintendent of Printing	1	1,400
Engineer V	1	1,231
Printing Operation Chief	4	4,924
Chief Administrative Officer	2	2,462
Sales and Promotion Supervisor V	1	1,231
Production Planning and Control Officer V	1	1,231
Total Key Positions	13	17,854
Other Positions		
Administrative	74	29,834
Support to Technical	42	18,035
Technical	360	121,040
Total Other Positions	476	168,909
For the difference between the Authorized and Actual Salaries		1,274
Total Permanent Positions	489	188,037
Total Permanent Filled Positions	341	11,366

D. News and Information Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Media Accreditation and Relations Officer V	1	1,231
Executive News Editor	2	2,462
	<u>6</u>	<u>8,717</u>
Total Key Positions		
Other Positions		
Administrative	51	16,359
Support to Technical	33	12,319
Technical	173	93,863
	<u>257</u>	<u>122,541</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,830</u>
Total Permanent Positions	<u>263</u>	<u>133,088</u>
Total Permanent Filled Positions	<u>145</u>	<u>79,549</u>

E. Philippine Information Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	5	11,251
Director IV	4	8,022
Information Officer V	22	27,082
Chief Administrative Officer	2	2,462
	<u>34</u>	<u>51,346</u>
Total Key Positions		
Other Positions		
Administrative	185	68,584
Support to Technical	37	16,828
Technical	206	116,987
	<u>428</u>	<u>202,399</u>
Total Other Positions		

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For the difference between the Authorized and Actual Salaries		3,526
Total Permanent Positions	462	257,271
Total Permanent Filled Positions	382	215,767

F. Presidential Broadcast Service - Bureau of Broadcast Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Broadcast Operations Chief	5	6,155
Engineer V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	10	13,641
Other Positions		
Administrative	182	52,978
Support to Technical	28	15,094
Technical	748	377,618
Total Other Positions	958	445,690
For the difference between the Authorized and Actual Salaries		5,846
Total Permanent Positions	968	465,177
Total Permanent Filled Positions	495	234,980

G. Presidential Broadcast Staff (RTVM)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Undersecretary	1	2,529
Executive Director III	1	2,006
Development Management Officer V	1	1,231
Media Production Specialist V	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	6	9,459

Other Positions

Administrative	38	13,822
Support to Technical	17	7,531
Technical	<u>77</u>	<u>37,712</u>
Total Other Positions	<u>132</u>	<u>59,065</u>
For the difference between the Authorized and Actual Salaries		<u>1,840</u>
Total Permanent Positions	<u>138</u>	<u>70,364</u>
Total Permanent Filled Positions	<u><u>117</u></u>	<u><u>59,129</u></u>

XXIX. OTHER EXECUTIVE OFFICES**A. Anti-Red Tape Authority****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,587
Director IV	5	10,030
Head Executive Assistant	1	1,787
Attorney VI	2	3,164
Information Officer V	1	1,231
Chief Administrative Officer	11	13,543
Special Investigator V	1	1,231
Project Development Officer V	11	13,541
Internal Auditor V	1	1,231
	<u>37</u>	<u>56,957</u>
Total Key Positions		
Other Positions		
Administrative	71	37,980
Support to Technical	10	5,712
Technical	122	76,851
	<u>203</u>	<u>120,543</u>
Total Other Positions		
	<u>203</u>	<u>120,543</u>
For the difference between the Authorized and Actual Salaries		369
		<u>369</u>
Total Permanent Positions	<u>240</u>	<u>177,869</u>
Total Permanent Filled Positions	<u>206</u>	<u>153,904</u>

B. Climate Change Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Commission Member IV	2	5,057
Deputy Executive Director V	1	2,250
Attorney V	1	1,400
Information Officer V	1	1,231
International Science Relations Officer V	1	1,231
Chief Administrative Officer	1	1,231
Planning Officer V	2	2,462
Chairman (Ex-Officio)	1	
	<u>10</u>	<u>18,474</u>
Total Key Positions		
	<u>10</u>	<u>18,474</u>

Other Positions		
Administrative	36	21,456
Technical	30	18,540
	<hr/>	<hr/>
Total Other Positions	66	39,996
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		10
	<hr/>	<hr/>
Total Permanent Positions	76	58,480
	<hr/>	<hr/>
Total Permanent Filled Positions	60	46,481
	<hr/> <hr/>	<hr/> <hr/>

C. Commission on Filipinos Overseas

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Executive Director V	1	2,529
Chief Administrative Officer	1	1,231
Information Technology Officer III	1	1,231
Chief Emigrant Services Officer	3	3,693
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	7	12,296
	<hr/>	<hr/>
Other Positions		
Administrative	28	12,128
Technical	56	35,394
	<hr/>	<hr/>
Total Other Positions	84	47,522
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		882
	<hr/>	<hr/>
Total Permanent Positions	91	60,700
	<hr/>	<hr/>
Total Permanent Filled Positions	86	58,521
	<hr/> <hr/>	<hr/> <hr/>

D. Commission on Higher Education

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Board Chairman IV	1	3,612
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Commissioner III	5	12,643
Executive Director IV	2	4,500
Deputy Executive Director IV	1	2,006
Director IV	22	44,132
Director III	6	10,722
Attorney V	2	2,800
Information Technology Officer III	1	1,231
Financial and Management Officer II	1	1,231
Chief Education Program Specialist	32	39,392
Chief Administrative Officer	19	23,389
Chief Accountant	2	2,462
Total Key Positions	99	161,846
Other Positions		
Administrative	309	136,114
Support to Technical	11	7,953
Technical	313	223,758
Total Other Positions	633	367,825
For the difference between the Authorized and Actual Salaries		9,413
Total Permanent Positions	732	539,084
Total Permanent Filled Positions	534	404,351

E. Commission on the Filipino Language**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Director IV	1	2,006
Chief Language Researcher	4	4,924
Chief Administrative Officer	1	1,231
Total Key Positions	9	16,830
Other Positions		
Administrative	27	10,822
Support to Technical		
Technical	29	20,379

Total Other Positions	56	31,201
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		807
	<hr/>	<hr/>
Total Permanent Positions	65	48,838
	<hr/>	<hr/>
Total Permanent Filled Positions	49	39,886
	<hr/> <hr/>	<hr/> <hr/>

F. Dangerous Drugs Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,612
Executive Director V	1	2,529
Board Member IV	2	5,058
Deputy Executive Director V	2	4,500
Attorney V	1	1,400
Health Education and Promotion Officer V	1	1,231
Chief Administrative Officer	1	1,231
Statistician V	1	1,231
Information Technology Officer III	1	1,231
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	11	22,023
	<hr/>	<hr/>
Other Positions		
Administrative	96	37,155
Support to Technical	26	14,650
Technical	17	9,459
	<hr/>	<hr/>
Total Other Positions	139	61,264
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		924
	<hr/>	<hr/>
Total Permanent Positions	150	84,211
	<hr/>	<hr/>
Total Permanent Filled Positions	113	67,367
	<hr/> <hr/>	<hr/> <hr/>

G. Energy Regulatory Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Commission Chairman IV	1	4,339
Commission Member IV	4	13,685
Executive Director III	1	2,789
Director III	7	15,272
Head Executive Assistant	1	1,462
Administrative Officer V	5	7,308
Attorney V	5	7,308
Chief Energy Regulation Officer	11	16,078
Engineer V	1	1,462
Financial and Management Officer II	1	1,462
Information Officer V	2	2,923
Information Technology Officer III	1	1,462
Planning Officer V	1	1,462
Total Key Positions	41	77,012
Other Positions		
Administrative	137	75,038
Technical	216	165,245
Total Other Positions	353	240,283
For the difference between the Authorized and Actual Salaries		937
Total Permanent Positions	394	318,232
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	103	72,887
Total Permanent Filled Positions	291	245,345

H. Film Development Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,529
Executive Director III	1	2,006
Chief Administrative Officer	1	1,231
Project Development Officer V	2	2,462
Total Key Positions	5	8,228
Other Positions		
Administrative	12	6,112
Support to Technical	3	1,934
Technical	14	7,492
Total Other Positions	29	15,538

For the difference between the Authorized and Actual Salaries	103	
Total Permanent Positions	34	23,869
Total Permanent Filled Positions	32	22,609

I. Games and Amusements Board

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Board Member II	2	4,011
Attorney V	1	1,400
Chief Sports and Games Regulation Officer	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	8	12,585
Other Positions		
Administrative	40	18,614
Support to Technical	14	8,419
Technical	104	38,993
Total Other Positions	158	66,026
For the difference between the Authorized and Actual Salaries		388
Total Permanent Positions	166	78,999
Total Permanent Filled Positions	137	65,305

J. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Executive Director IV	1	2,250
Director IV	8	16,048
Director III	5	8,935
Attorney V	1	1,400
Chief Administrative Officer	4	4,924
Planning Officer V	1	1,231

GENERAL APPROPRIATIONS ACT, FY 2026

Information Technology Officer III	2	2,462
Corporate Governance Officer V	9	11,079
Total Key Positions	34	56,998
Other Positions		
Administrative	37	17,329
Support to Technical	10	11,779
Technical	161	98,456
Total Other Positions	208	127,564
For the difference between the Authorized and Actual Salaries		55
Total Permanent Positions	242	184,617
Total Permanent Filled Positions	181	145,584

K. Marawi Compensation Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,612
Board Member IV	8	20,229
Executive Director III	1	2,006
Total Key Positions	10	25,847
Other Positions		
Administrative	71	44,536
Support to Technical	7	2,851
Technical	116	81,954
Total Other Positions	194	129,341
Total Permanent Positions	204	155,188
Total Permanent Filled Positions	157	125,904

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Administrator II	1	2,250
Director I	3	4,200
	<hr/>	<hr/>
Total Key Positions	4	6,450
Other Positions		
Administrative	13	6,200
Support to Technical	5	3,394
Technical	13	7,111
	<hr/>	<hr/>
Total Other Positions	31	16,705
Total Permanent Positions	35	23,155
	<hr/>	<hr/>
Total Permanent Filled Positions	2	2,631
	<hr/> <hr/>	<hr/> <hr/>

M. Mindanao Development Authority

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,612
Executive Director V	1	2,529
Deputy Executive Director V	1	2,250
Director IV	3	6,018
Head Executive Assistant	1	1,787
Director III	2	3,574
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231
Development Management Officer V	10	12,310
	<hr/>	<hr/>
Total Key Positions	22	35,773
	<hr/>	<hr/>
Other Positions		
Administrative	53	25,728
Support to Technical	10	7,466
Technical	72	42,387
	<hr/>	<hr/>
Total Other Positions	135	75,581
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,443
	<hr/>	<hr/>
Total Permanent Positions	157	112,797
	<hr/>	<hr/>
Total Permanent Filled Positions	125	96,872
	<hr/> <hr/>	<hr/> <hr/>

N. Movie and Television Review and Classification Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Executive Director II	1	1,787
Attorney V	1	1,400
Registration Officer V	1	1,231
Chief Administrative Officer	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
	<hr/>	<hr/>
Total Key Positions	5	7,899
	<hr/>	<hr/>
Other Positions		
Administrative	32	12,187
Support to Technical	3	2,405
Technical	23	9,923
	<hr/>	<hr/>
Total Other Positions	58	24,515
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		233
	<hr/>	<hr/>
Total Permanent Positions	63	32,647
	<hr/>	<hr/>
Total Permanent Filled Positions	55	30,019
	<hr/> <hr/>	<hr/> <hr/>

O. National Commission for Culture and the Arts**0.1 National Commission for Culture and the Arts (Proper)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Accountant	1	1,231
Planning Officer V	2	2,462
Chief Administrative Officer	3	3,693
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	9	12,967
	<hr/>	<hr/>

Other Positions		
Administrative	36	17,874
Support to Technical		
Technical	34	19,737
	<hr/>	<hr/>
Total Other Positions	70	37,611
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		530
	<hr/>	<hr/>
Total Permanent Positions	79	51,108
	<hr/>	<hr/>
Total Permanent Filled Positions	45	31,140
	<hr/> <hr/>	<hr/> <hr/>

0.2 National Historical Commission of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief History Researcher	3	3,693
Chief Historic Sites Development Officer	1	1,231
Chief Administrative Officer	1	1,231
Chairman (Ex-Officio)	1	
Member (Part-Time)	4	
Member (Ex-Officio)	4	
	<hr/>	<hr/>
Total Key Positions	9	14,265
	<hr/>	<hr/>
Other Positions		
Administrative	75	23,853
Support to Technical	7	1,932
Technical	145	65,751
	<hr/>	<hr/>
Total Other Positions	227	91,536
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,413
	<hr/>	<hr/>
Total Permanent Positions	236	107,214
	<hr/>	<hr/>
Total Permanent Filled Positions	182	83,825
	<hr/> <hr/>	<hr/> <hr/>

0.3 National Library of the Philippines (The National Library)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Librarian V	7	8,617
Information Technology Officer III	1	1,231
Total Key Positions	11	14,872
Other Positions		
Administrative	73	22,052
Technical	76	43,485
Total Other Positions	149	65,537
For the difference between the Authorized and Actual Salaries		1,321
Total Permanent Positions	160	81,730
Total Permanent Filled Positions	130	68,845

0.4 National Archives of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Administrative Officer	1	1,231
Chief Records Management Analyst	4	4,924
Information Technology Officer III	1	1,231
Training Specialist V	1	1,231
Chief Archivist	2	2,462
Total Key Positions	12	16,660
Other Positions		
Administrative	51	13,238
Support to Technical	1	292
Technical	111	49,701
Total Other Positions	163	63,231
For the difference between the Authorized and Actual Salaries		756

Total Permanent Positions	<u>175</u>	<u>80,647</u>
Total Permanent Filled Positions	<u><u>138</u></u>	<u><u>65,540</u></u>

P. National Commission on Indigenous Peoples

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	6	15,172
Executive Director IV	1	2,250
Director IV	21	42,126
Attorney VI	13	20,566
Medical Officer V	1	1,400
Attorney V	3	4,200
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Engineer V	1	1,231
Development Management Officer V	67	82,477
Community Affairs Officer V	1	1,231
Chief Administrative Officer	18	22,158
Project Development Officer V	2	2,462
Chief Accountant	<u>1</u>	<u>1,231</u>
Total Key Positions	<u>138</u>	<u>202,578</u>
Other Positions		
Administrative	556	172,127
Support to Technical	17	11,333
Technical	<u>994</u>	<u>465,747</u>
Total Other Positions	<u>1,567</u>	<u>649,207</u>
For the difference between the Authorized and Actual Salaries		<u>12,930</u>
Total Permanent Positions	<u>1,705</u>	<u>864,715</u>
Total Permanent Filled Positions	<u><u>1,442</u></u>	<u><u>716,919</u></u>

Q. National Intelligence Coordinating Agency

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2026

Key Positions

Director VI	1	2,529
Director V	3	6,751
Director IV	8	16,048
Executive Director III	1	2,006
Director III	2	3,574
Director II	30	47,460
Attorney V	1	1,400
Director I	18	25,200
Planning Officer V	1	1,231
National Intelligence Specialist V	79	97,250
Internal Auditor V	1	1,231
Information Technology Officer III	6	7,386
Chief Administrative Officer	8	9,848
Chief Accountant	1	1,231
	<hr/>	<hr/>
Total Key Positions	160	223,145
	<hr/>	<hr/>
Other Positions		
Administrative	208	65,028
Support to Technical	19	11,112
Technical	643	295,829
	<hr/>	<hr/>
Total Other Positions	870	371,969
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	1,030	595,114
	<hr/>	<hr/>
Total Permanent Filled Positions	890	521,589
	<hr/>	<hr/>

R. National Security Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,586
Assistant Director-General	4	9,001
Director V	1	2,250
Director IV	3	6,017
Head Executive Assistant	1	1,787
Director III	6	10,722
National Security Specialist V	17	20,927
Information Technology Officer III	1	1,231
National Security Specialist IV	1	982
	<hr/>	<hr/>
Total Key Positions	38	64,115
	<hr/>	<hr/>

Other Positions		
Administrative	43	18,760
Support to Technical	17	7,596
Technical	65	45,442
	<hr/>	<hr/>
Total Other Positions	125	71,798
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,834
	<hr/>	<hr/>
Total Permanent Positions	163	137,747
	<hr/>	<hr/>
Total Permanent Filled Positions	117	107,270
	<hr/> <hr/>	<hr/> <hr/>

S. Optical Media Board

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Executive Director II	1	1,787
Attorney V	1	1,400
Licensing Officer V	1	1,231
Intelligence Officer V	1	1,231
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	8	
	<hr/>	<hr/>
Total Key Positions	6	9,130
	<hr/>	<hr/>
Other Positions		
Administrative	38	15,299
Support to Technical	8	5,361
Technical	40	20,227
	<hr/>	<hr/>
Total Other Positions	86	40,887
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		425
	<hr/>	<hr/>
Total Permanent Positions	92	50,442
	<hr/>	<hr/>
Total Permanent Filled Positions	50	25,242
	<hr/> <hr/>	<hr/> <hr/>

T. Philippine Competition Commission

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

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Key Positions

Chairman	1	6,378
Commissioner	4	17,133
PCC Executive Director	1	2,722
PCC Director IV	7	15,881
PCC Director III	5	8,644
PCC Head Executive Assistant	1	1,765
PCC Executive Assistant V	1	1,245
PCC Attorney V	5	7,959
PCC Economist V	3	3,791
PCC Information Technology Officer III	1	1,283
PCC Chief Administrative Officer	3	3,848
PCC Chief Accountant	1	1,283
PCC Planning Officer V	1	1,245
PCC Investigation Agent V	1	1,264
PCC Competition Policy Research Officer V	1	1,245
PCC Information Officer V	1	1,302
PCC Training Specialist V	1	1,264

Total Key Positions	38	78,252
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Other Positions

Administrative	89	43,556
Support to Technical	18	7,077
Technical	99	75,230

Total Other Positions	206	125,863
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For the difference between the Authorized and Actual Salaries		28,714
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Total Permanent Positions	244	204,115
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Total Permanent Filled Positions	210	175,401
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U. Philippine Drug Enforcement Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	2	4,500
Director III	28	50,036
Director II	23	36,386
Attorney V	4	5,600
Chief Accountant	1	1,231
Intelligence Officer V	3	3,693
Chemist V	3	3,693
Information Technology Officer III	1	1,231
Information Officer V	2	2,462

Dangerous Drugs Regulation Officer V	2	2,462
Investigation Agent V	112	137,891
Planning Officer V	1	1,231
Special Investigator V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	24	29,544
	<hr/>	<hr/>
Total Key Positions	209	284,951
Other Positions		
Administrative	527	188,061
Support to Technical	404	190,880
Technical	2,057	1,002,497
	<hr/>	<hr/>
Total Other Positions	2,988	1,381,438
For the difference between the Authorized and Actual Salaries		<hr/> 27,498 <hr/>
Total Permanent Positions	<hr/> 3,197 <hr/>	<hr/> 1,693,887 <hr/>
Total Permanent Filled Positions	<hr/> 2,922 <hr/>	<hr/> 1,553,503 <hr/>

V. Philippine Racing Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	1	1,400
Chief Sports and Games Regulation Officer	2	2,462
Chief Accountant	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	6	8,886
Other Positions		
Administrative	42	16,760
Support to Technical	6	3,528
Technical	42	20,216
	<hr/>	<hr/>
Total Other Positions	90	40,504
For the difference between the Authorized and Actual Salaries		<hr/> 545 <hr/>
Total Permanent Positions	<hr/> 96 <hr/>	<hr/> 49,935 <hr/>
Total Permanent Filled Positions	<hr/> 71 <hr/>	<hr/> 39,080 <hr/>

W. Philippine Space Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,586
Director IV	6	12,036
Attorney V	1	1,400
Chief Science Research Specialist	10	12,310
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Planning Officer V	1	1,231
Project Development Officer V	1	1,231
Information Technology Officer III	1	1,231
	<u>28</u>	<u>45,561</u>
Total Key Positions		
Other Positions		
Administrative	51	30,381
Technical	118	74,027
	<u>169</u>	<u>104,408</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		553
		<u>553</u>
Total Permanent Positions	<u>197</u>	<u>150,522</u>
Total Permanent Filled Positions	<u>163</u>	<u>124,196</u>

X. Philippine Sports Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member III	4	9,001
Executive Director III	1	2,006
Deputy Executive Director III	2	3,574
Chief Administrative Officer	2	2,462
Chief Sports and Games Regulation Officer	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
	<u>1</u>	<u>1,231</u>

Total Key Positions	<u>14</u>	<u>24,496</u>
Other Positions		
Administrative	82	28,393
Support to Technical	6	3,548
Technical	<u>25</u>	<u>15,800</u>
Total Other Positions	<u>113</u>	<u>47,741</u>
For the difference between the Authorized and Actual Salaries		<u>1,092</u>
Total Permanent Positions	<u>127</u>	<u>73,329</u>
Total Permanent Filled Positions	<u><u>106</u></u>	<u><u>66,935</u></u>

Y. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Director VI	7	17,701
Director V	12	27,004
Director IV	16	32,096
Director III	12	21,445
Attorney V	1	1,400
Chief Accountant	1	1,231
Presidential Staff Officer VI	31	38,163
Planning Officer V	2	2,462
Chief Administrative Officer	<u>9</u>	<u>11,079</u>
Total Key Positions	<u>92</u>	<u>156,193</u>
Other Positions		
Administrative	186	81,878
Support to Technical	14	10,750
Technical	<u>189</u>	<u>121,605</u>
Total Other Positions	<u>389</u>	<u>214,233</u>
For the difference between the Authorized and Actual Salaries		<u>3,145</u>
Total Permanent Positions	<u>481</u>	<u>373,571</u>
Total Permanent Filled Positions	<u><u>295</u></u>	<u><u>235,492</u></u>

XXX. THE JUDICIARY**A. Supreme Court of the Philippines and the Lower Courts****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	4,275
PHILJA Chancellor	1	3,612
Associate Justice of the Supreme Court	14	50,561
PHILJA Vice-Chancellor	1	2,529
Assistant Court Administrator of the Supreme Court	3	7,587
Executive Clerk of Court V	1	2,529
Court Administrator of the Supreme Court	1	2,529
Council Member IV	4	10,114
Deputy Court Administrator of the Supreme Court	3	7,587
Jurisconsult	1	2,529
Chief Justice Staff Head	16	36,006
Director V	3	6,750
PHILJA Executive Secretary	1	2,250
Regional Trial Court Judge	1,365	3,071,758
Executive Clerk of Court IV	4	9,000
Shari'ah District Court Judge	5	11,252
Municipal Trial Court Judge	366	734,031
Shari'ah Circuit Court Judge	51	102,283
Municipal Circuit Trial Court Judge	466	934,585
Metro Trial Court Judge	169	338,938
Judicial Staff Head	29	58,162
Director IV	30	60,178
City Trial Court Judge	268	537,487
Executive Clerk of Court III	3	6,018
Court Attorney VI	186	332,432
Director III	24	42,890
Head Executive Assistant	1	1,787
Clerk of Court VII	10	15,817
Court Attorney V	54	85,412
Director II	2	3,164
PHILJA Attorney V	2	3,163
PHILJA Attorney IV	6	8,400
Medical Officer V	1	1,400
Director I	2	2,799
Court Attorney IV	82	114,778
Clerk of Court VI	315	440,912
Chief Judicial Staff Officer	3	4,200
Assistant Superintendent of Printing	1	1,400
Supply Officer V	2	2,462
Statistician V	1	1,231
Security Officer V	1	1,231
Project Development Officer V	3	3,693
Planning Officer V	1	1,231
PHILJA Attorney III	2	2,462
Librarian V	2	2,462

Information Technology Officer III	5	6,155
Information Officer V	2	2,462
Human Resource Management Officer V	8	9,848
Fiscal Examiner V	2	2,462
Fiscal Controller V	1	1,231
Financial and Management Officer II	2	2,462
Engineer V	1	1,231
Development Management Officer V	1	1,231
Management and Audit Analyst V	3	3,693
Court Attorney III	1	1,231
Clerk of Court V	1,296	1,595,681
Chief Accountant	1	1,231
Records Officer V	12	14,772
Cashier V	3	3,693
Building Official	1	1,231
Budget Officer V	2	2,462
Administrative Officer V (for Judiciary and Congress)	10	12,310
Clerk of Court IV	80	87,654
	<hr/>	<hr/>
Total Key Positions	4,938	8,826,916
Other Positions		
Administrative	11,146	2,676,727
Support to Technical	19,997	7,128,745
Technical	2,592	1,664,462
	<hr/>	<hr/>
Total Other Positions	33,735	11,469,934
For the difference between the Authorized and Actual Salaries		421,572
		<hr/>
Total Permanent Positions	38,673	20,718,422
		<hr/>
Total Permanent Filled Positions	27,130	14,685,817
	<hr/>	<hr/>

B. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,529
Deputy Clerk of the Electoral Tribunal	1	2,250
Chief Judicial Staff Officer	20	27,994
	<hr/>	<hr/>
Total Key Positions	22	32,773
		<hr/>
Other Positions		
Administrative	5	1,050
Support to Technical	55	14,453
Technical	69	60,473
	<hr/>	<hr/>

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Total Other Positions	129	75,976
For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	151	108,897
Total Permanent Filled Positions	72	54,318

C. Sandiganbayan**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,612
Associate Justice, Sandiganbayan	20	50,572
Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	7	14,039
Executive Clerk of Court II	7	12,511
Director III	1	1,787
Court Attorney V	43	68,012
Court Attorney IV	44	61,588
Records Officer V	1	1,231
Information Technology Officer III	1	1,231
Financial and Management Officer II	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Total Key Positions	129	221,301
Other Positions		
Administrative	262	68,711
Support to Technical	157	87,167
Technical	36	27,977
Total Other Positions	455	183,855
For the difference between the Authorized and Actual Salaries		6,406
Total Permanent Positions	584	411,562
Total Permanent Filled Positions	501	361,605

D. Court of Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,612
Associate Justice, Court of Appeals	68	171,947

Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	26	52,146
Court of Appeals Reporter II	1	2,006
Court of Appeals Reporter I	1	1,787
Executive Clerk of Court II	23	41,108
Court Attorney V	139	219,854
Court Attorney IV	140	195,960
Medical Officer V	1	1,400
Cashier V	1	1,231
Budget Officer V	1	1,231
Chief Accountant	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Supply Officer V	1	1,231
Records Officer V	1	1,231
Management and Audit Analyst V	1	1,231
Librarian V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Human Resource Management Officer V	1	1,231
	<hr/>	<hr/>
Total Key Positions	413	707,617
Other Positions		
Administrative	747	203,471
Support to Technical	561	394,835
Technical	101	34,400
	<hr/>	<hr/>
Total Other Positions	1,409	632,706
For the difference between the Authorized and Actual Salaries		21,890
		<hr/>
Total Permanent Positions	1,822	1,362,213
		<hr/>
Total Permanent Filled Positions	1,501	1,182,673
	<hr/>	<hr/>

E. Court of Tax Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,612
Associate Justice, Court of Tax Appeals	8	20,230
Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	4	8,023
Director IV	2	4,012
Executive Clerk of Court II	3	5,362
Head Executive Assistant	1	1,787
Director II	2	3,164

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Court Attorney V	18	28,469
Court Attorney IV	2	2,800
Cashier V	1	1,231
Budget Officer V	1	1,231
Chief Accountant	1	1,231
Administrative Officer V (for Judiciary and Congress)	3	3,693
Supply Officer V	1	1,231
Management and Audit Analyst V	1	1,231
Information Technology Officer III	1	1,231
Chief Tax Specialist	3	3,694
	<hr/>	<hr/>
Total Key Positions	55	96,488
	<hr/>	<hr/>
Other Positions		
Administrative	188	75,886
Support to Technical	76	48,952
Technical	60	65,470
	<hr/>	<hr/>
Total Other Positions	324	190,308
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		5,987
	<hr/>	<hr/>
Total Permanent Positions	379	292,783
	<hr/>	<hr/>
Total Permanent Filled Positions	309	257,651
	<hr/> <hr/>	<hr/> <hr/>

XXXI. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	2	5,058
Assistant Commissioner, Constitutional Commission	5	11,250
Director IV	32	64,192
Head Executive Assistant	1	1,787
Director III	31	55,400
Attorney VI	21	33,222
Director II	94	148,708
Conciliator	6	8,399
Attorney V	1	1,400
Engineer V	1	1,231
Chief Personnel Specialist	105	129,255
Chief Administrative Officer	4	4,924
Information Technology Officer III	4	4,924
Chief Accountant	1	1,231
Librarian V	1	1,231
	<hr/>	<hr/>
Total Key Positions	310	475,824
Other Positions		
Administrative	434	173,289
Support to Technical	68	40,770
Technical	657	485,055
	<hr/>	<hr/>
Total Other Positions	1,159	699,114
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		16,185
	<hr/>	<hr/>
Total Permanent Positions	1,469	1,191,123
	<hr/>	<hr/>
Total Permanent Filled Positions	1,242	1,014,519
	<hr/> <hr/>	<hr/> <hr/>

B. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Director III	2	3,574

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Attorney V	1	1,400
Chief Personnel Specialist	3	3,693
Chief Administrative Officer	1	1,231
	<u>1</u>	<u>1,231</u>
Total Key Positions	8	12,148
Other Positions		
Administrative	18	8,225
Support to Technical	5	3,438
Technical	21	14,743
	<u>21</u>	<u>14,743</u>
Total Other Positions	44	26,406
For the difference between the Authorized and Actual Salaries		602
		<u>602</u>
Total Permanent Positions	52	39,156
	<u>52</u>	<u>39,156</u>
Total Permanent Filled Positions	41	32,304
	<u>41</u>	<u>32,304</u>

XXXII. COMMISSION ON AUDIT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	2	5,057
Assistant Commissioner, Constitutional Commission	11	24,750
Director IV	62	124,372
Head Executive Assistant	1	1,787
Director III	51	91,137
Attorney VI	50	79,100
State Technical Audit Specialist V	25	39,550
State Auditor V	432	683,314
Medical Officer V	1	1,400
Board Secretary VI	2	2,800
Information Technology Officer III	3	3,693
Chief Administrative Officer	34	41,854
Internal Auditor V	2	2,462
Chief Accountant	1	1,231
Training Specialist V	2	2,462
State Auditor IV	699	860,635
Project Evaluation Officer V	1	1,231
	<hr/>	<hr/>
Total Key Positions	1,380	1,970,447
Other Positions		
Administrative	2,236	720,205
Support to Technical	143	102,084
Technical	9,524	7,106,414
	<hr/>	<hr/>
Total Other Positions	11,903	7,928,703
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		63,824
	<hr/>	<hr/>
Total Permanent Positions	13,283	9,962,974
	<hr/>	<hr/>
Total Permanent Filled Positions	8,366	6,508,499
	<hr/> <hr/>	<hr/> <hr/>

XXXIII. COMMISSION ON ELECTIONS**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	6	15,172
Executive Director IV	1	2,250
Director IV	31	62,186
Deputy Executive Director IV	2	4,012
Clerk of the Commission	1	1,787
Director III	28	50,036
Head Executive Assistant	1	1,787
Provincial Election Supervisor IV	42	66,428
Attorney VI	17	26,890
Medical Officer V	1	1,400
Attorney V	1	1,400
Provincial Election Supervisor III	19	26,594
Board Secretary V	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Statistician V	1	1,231
Public Relations Officer V	1	1,231
Provincial Election Supervisor II	16	19,697
Planning Officer V	1	1,231
Management and Audit Analyst V	1	1,231
Librarian V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Information Officer V	1	1,231
Identification Officer II	1	1,231
Records Officer V	1	1,231
Chief Administrative Officer	11	13,541
Chief Accountant	2	2,462
Provincial Election Supervisor I	4	4,384
Total Key Positions	199	322,103
Other Positions		
Administrative	838	256,257
Support to Technical	354	151,241
Technical	4,325	1,911,065
Total Other Positions	5,517	2,318,563
For the difference between the Authorized and Actual Salaries		50,491
Total Permanent Positions	5,716	2,691,157
Total Permanent Filled Positions	4,816	2,313,640

XXXIV. OFFICE OF THE OMBUDSMAN**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,612
Deputy Ombudsman	4	10,116
Special Prosecutor	1	2,529
Overall Deputy Ombudsman	1	2,529
Deputy Special Prosecutor	5	11,250
Assistant Ombudsman	16	36,001
Assistant Special Prosecutor III	30	60,176
Graft Investigation and Prosecution Officer IV	37	74,219
Graft Investigation Officer III	7	14,040
Director IV	26	52,156
Head Executive Assistant	1	1,787
Graft Investigation and Prosecution Officer III	161	287,757
Assistant Special Prosecutor II	60	107,236
Graft Investigation Officer II	46	82,217
Assistant Special Prosecutor I	54	85,412
Graft Investigation Officer I	36	56,942
Graft Investigation and Prosecution Officer II	206	325,828
Director II	2	3,164
Graft Investigation and Prosecution Officer I	102	142,773
Project Development Officer V	1	1,231
Media Accreditation and Relations Officer V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Graft Prevention and Control Officer V	29	35,704
Chief Administrative Officer	15	18,465
Project Evaluation Officer V	2	2,462
Chief Accountant	1	1,231
Total Key Positions	848	1,423,761
Other Positions		
Administrative	724	257,760
Support to Technical	351	174,157
Technical	514	382,292
Total Other Positions	1,589	814,209
For the difference between the Authorized and Actual Salaries		37,369
Total Permanent Positions	2,437	2,275,339
Total Permanent Filled Positions	1,190	1,099,600

XXXV. COMMISSION ON HUMAN RIGHTS**A. COMMISSION ON HUMAN RIGHTS****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Executive Director IV	1	2,250
Director IV	7	14,042
Director III	2	3,574
Head Executive Assistant	1	1,787
Attorney VI	21	33,217
Medico-Legal Officer IV	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	3	3,693
Development Management Officer V	4	4,924
Chief Administrative Officer	4	4,924
Planning Officer V	1	1,231
Security Officer V	1	1,231
Project Development Officer V	1	1,231
Special Investigator V	1	1,231
Training Specialist V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	57	93,216
Other Positions		
Administrative	263	86,911
Support to Technical	284	229,603
Technical	250	134,941
Total Other Positions	797	451,455
For the difference between the Authorized and Actual Salaries		3,916
Total Permanent Positions	854	548,587
Total Permanent Filled Positions	671	439,259

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief History Researcher	1	1,231
Museum Curator II	1	1,231
Chief Archivist	1	1,231
	<hr/>	<hr/>
Total Key Positions	6	8,717
Other Positions		
Administrative	8	3,808
Support to Technical	5	3,224
Technical	11	5,628
	<hr/>	<hr/>
Total Other Positions	24	12,660
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		169
	<hr/>	<hr/>
Total Permanent Positions	30	21,546
	<hr/>	<hr/>
Total Permanent Filled Positions	26	18,880
	<hr/> <hr/>	<hr/> <hr/>

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. Metropolitan Manila Development Authority****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,529
Department Assistant Secretary	1	2,250
Engineer V	2	2,462
	<u>4</u>	<u>7,241</u>
Total Key Positions		
Other Positions		
Administrative	32	9,334
Support to Technical	22	4,978
Technical	75	45,304
	<u>129</u>	<u>59,616</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>559</u>
Total Permanent Positions	<u>133</u>	<u>67,416</u>
Total Permanent Filled Positions	<u>115</u>	<u>55,338</u>