

S.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

8.09% (19/236)

100% (24/24)

8.11% (15/185)

83.17% (262/315)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

3% (96/3,200)

N/A

11% (352/3,200)

35.71% (5/14)

X. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Required energy supply level attained

NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM**Outcome Indicators**

- | | | |
|---|-----|-----|
| 1. Percentage of stakeholders rating the energy plans and programs as acceptable | 85% | 85% |
| 2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets | 75% | 75% |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of energy plans prepared and updated | 1 | 1 |
| 2. Number of statistical research and studies prepared/updated | 10 | 60 |
| 3. Percentage of project evaluation and monitoring conducted on time | 75% | 75% |

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|---|---|-----|
| 1. Percentage of awareness of the target audience on the promoted message or technical advice | 80% | 80% |
| 2. Percentage of conventional energy projects with satisfactory safety performance | Based on number of active service contracts | 80% |
| 3. Percentage increase in investments in conventional energy development | Php 20 B | 5% |

Output Indicators

- | | | |
|---|-----|----|
| 1. Number of contracts and/or circulars drafted, prepared and reviewed | 5 | 2 |
| 2. Number of information, education, communication, and other promotional activities conducted on conventional energy development | 10 | 31 |
| 3. Number of monitoring activities/inspections conducted on conventional energy projects | 100 | 95 |