

## N. REGION IX - ZAMBOANGA PENINSULA

### N.1. BASILAN STATE COLLEGE

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

#### HIGHER EDUCATION PROGRAM

##### Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

77% (810/1,053)

54.99% (579/1,053)

2. Percentage of graduates (2 years prior) that are employed	12.60% (117/928)	91% (1,638/1,800)
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Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	63.16% (12/19)	100% (19/19)
2. Percentage of undergraduate programs with accreditation	72.72% (8/11)	100% (19/19)

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	20
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Output Indicators

1. Number of research outputs completed within the year	18	29
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (18/18)	62.07% (18/29)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	20
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Output Indicators

1. Number of trainees weighted by the length of training	500	3,210
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (475/500)	96.98% (3,113/3,210)

**N.2. J. H. CERILLES STATE COLLEGE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	26.92%	31.27% (96/307)
2. Percentage of graduates (2 years prior) that are employed	55%	63.44% (609/960)

## Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85%	70.52% (14,642/20,760)
2. Percentage of undergraduate programs with accreditation	37%	76.92% (10/13)

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
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## Output Indicators

1. Number of research outputs completed within the year	7	23
2. Percentage of research outputs presented in national, regional, and international fora within the year	85.71% (6/7)	95.65% (22/23)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	13
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## Output Indicators

1. Number of trainees weighted by the length of training	780	3,794
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	11
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.40% (487/527)	94.80% (3,597/3,794)

**N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

**Outcome Indicators**

- |   |        |                      |
|---|--------|----------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 44.29% | 51.68% (1,135/2,196) |
| 2. Percentage of graduates (2 years prior) that are employed                    | 36%    | 32.01% (1,181/3,689) |

**Output Indicators**

- |  |        |                     |
|--|--------|---------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 98.22% | 64% (13,200/20,623) |
| 2. Percentage of undergraduate programs with accreditation   | 88.14% | 100% (102/102)      |

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

**Outcome Indicator**

- |  |    |    |
|--|----|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 30 | 32 |
|--|----|----|

**Output Indicators**

- |  |                 |                 |
|--|-----------------|-----------------|
| 1. Number of research outputs completed within the year  | 131             | 134             |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 15.08% (27/179) | 16.09% (37/230) |

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

**Outcome Indicator**

- |  |    |    |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 63 | 71 |
|--|----|----|

**Output Indicators**

- |   |                        |                      |
|---|------------------------|----------------------|
| 1. Number of trainees weighted by the length of training  | 11,444                 | 11,907               |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs          | 57                     | 59                   |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | 99.34% (11,369/11,444) | 100% (12,500/12,500) |

**N.4. WESTERN MINDANAO STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

44% (1,379/3,108)

60% (1,665/2,775)

14% (333/2,374)

19.99% (557/2,786)

**Output Indicators**

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

62% (7,751/12,411)

76% (12,301/16,185)

89% (40/45)

80.52% (62/77)

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

3

**Output Indicators**

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

9

12

44.44% (4/9)

50.23% (108/215)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

3

10

**Output Indicators**

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

4,434

3,000

14

17

99% (2,929/2,932)

98.99% (3,028/3,059)

**N.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

**Outcome Indicators**

- |   |        |                    |
|---|--------|--------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 43.49% | 44% (286/650)      |
| 2. Percentage of graduates (2 years prior) that are employed                    | 85%    | 31.09% (802/2,579) |

**Output Indicators**

- |  |        |                        |
|--|--------|------------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 72.26% | 72.72% (16,000/22,000) |
| 2. Percentage of undergraduate programs with accreditation   | 94.12% | 94.73% (18/19)         |

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

**Outcome Indicator**

- |  |   |   |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 5 |
|--|---|---|

**Output Indicators**

- |  |     |               |
|--|-----|---------------|
| 1. Number of research outputs completed within the year  | 5   | 15            |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | 45% | 46.67% (7/15) |

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

**Outcome Indicator**

- |  |   |    |
|--|---|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 5 | 10 |
|--|---|----|

**Output Indicators**

- |  |     |     |
|--|-----|-----|
| 1. Number of trainees weighted by the length of training | 110 | 250 |
|--|-----|-----|

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

#### N.6. ZAMBOANCA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

##### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

##### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

##### HIGHER EDUCATION PROGRAM

##### Outcome Indicators

- |   |                  |                  |
|---|------------------|------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 20.83% (62/298)  | 61.21% (202/330) |
| 2. Percentage of graduates (2 years prior) that are employed                    | 40.12% (138/344) | 64.06% (246/384) |

##### Output Indicators

- |  |                 |                      |
|--|-----------------|----------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 11% (597/5,428) | 90.50% (4,843/5,351) |
| 2. Percentage of undergraduate programs with accreditation   | 72% (11/16)     | 81.25% (13/16)       |

Higher education research improved to promote economic productivity and innovation

##### RESEARCH PROGRAM

##### Outcome Indicator

- |  |   |   |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 1 | 2 |
|--|---|---|

##### Output Indicators

- |   |           |            |
|---|-----------|------------|
| 1. Number of research outputs completed within the year   | 3         | 10         |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year | 50% (2/4) | 100% (4/4) |

Community engagement increased

##### TECHNICAL ADVISORY EXTENSION PROGRAM

##### Outcome Indicator

- |  |    |    |
|--|----|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | 12 | 13 |
|--|----|----|

**Output Indicators**

1. Number of trainees weighted by the length of training	550	550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (17/17)	100% (17/17)