

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	29% (520/1,794)	81% (1,458/1,800)
2. Percentage of graduates (2 years prior) that are employed	45.14% (2,227/4,934)	46% (1,502/3,265)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94% (19,884/21,153)	95% (20,095/21,153)
2. Percentage of undergraduate programs with accreditation	75% (42/56)	90% (54/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (76/76)	98.68% (75/76)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,239/1,239)	100% (1,239/1,239)
2. Percentage of accredited graduate programs	100% (13/13)	92.31% (12/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	11
Output Indicators		
1. Number of research outputs completed within the year	25	34
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	56% (36/65)	64.62% (42/65)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	90	55
Output Indicators		
1. Number of trainees weighted by the length of training	7,659	7,812
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (6,030/6,700)	98% (7,656/7,812)

L.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	2.56% (92/3,600)	80% (972/1,215)
2. Percentage of graduates (2 years prior) that are employed	36.63% (526/1,436)	46.01% (1,550/3,369)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	66% (5,053/7,655)	72.01% (5,453/7,573)
2. Percentage of undergraduate programs with accreditation	92.86% (13/14)	92.59% (25/27)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	68% (57/84)	70.59% (48/68)
--	-------------	----------------

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	75.52% (1,200/1,589)	79.01% (1,024/1,296)
2. Percentage of accredited graduate programs	70% (14/20)	75.68% (28/37)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	18
--	----	----

Output Indicators

1. Number of research outputs completed within the year	66	300
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (33/33)	100% (300/300)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	20
--	----	----

Output Indicators

1. Number of trainees weighted by the length of training	9,954	15,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (8/10)	90% (11,745/13,050)

L.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|--------------------|----------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.62% (929/1,612) | 61.05% (1,155/1,892) |
| 2. Percentage of graduates (2 years prior) that are employed | 80% (4,897/6,122) | 65% (7,735/11,900) |

Output Indicators

- | | | |
|--|------------------------|---------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 42.88% (22,775/53,114) | 54% (34,010/62,982) |
| 2. Percentage of undergraduate programs with accreditation | 64.38% (76/118) | 82.26% (102/124) |

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

- | | | |
|--|-------------|---------------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
a. pursuing advanced research degree programs (Ph.D.) or
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
c. producing technologies for commercialization or livelihood improvement or
d. whose research work resulted in an extension program | 4% (11/277) | 4.17% (8/192) |
|--|-------------|---------------|

Output Indicators

- | | | |
|---|----------------------|-------------------|
| 1. Percentage of graduate students enrolled in research degree programs | 69.37% (3,481/5,018) | 73% (3,548/4,860) |
| 2. Percentage of accredited graduate programs | 44.44% (22/50) | 72% (36/50) |

RESEARCH PROGRAM

Outcome Indicator

- | | | |
|--|----|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 19 | 21 |
|--|----|----|

GENERAL APPROPRIATIONS ACT, FY 2026

Output Indicators

1. Number of research outputs completed within the year	143	164
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20% (80/400)	20% (42/210)

Community engagement increased**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	21
--	----	----

Output Indicators

1. Number of trainees weighted by the length of training	3,000	3,075
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	63	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	60% (513/856)	65.01% (1,033/1,589)