

K. NEGROS ISLAND REGION

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

54.70% (483/883)

32% (720/2,250)

64.01% (651/1,017)

46.02% (1,319/2,866)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

54% (6,669/12,349)

95.83% (24/25)

65% (9,620/14,800)

100% (33/33)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D.) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

N/A

70.08% (89/127)

Output Indicators

1. Percentage of graduate students enrolled in research degree programs
2. Percentage of accredited graduate programs

N/A

N/A

75.03% (1,448/1,930)

61.54% (8/13)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

11

19

Output Indicators

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

74

N/A

85

5.02% (12/239)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs,

NGAs, SMEs, and other stakeholders as a result of extension activities	12	21
Output Indicators		
1. Number of trainees weighted by the length of training	1,704	2,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13	20
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	66.70% (750/1,125)	87.03% (1,832/2,105)

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

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|---|----------------------|----------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 81.26% (915/1,126) | 70% (700/1,000) |
| 2. Percentage of graduates (2 years prior) that are employed | 40.05% (1,018/2,542) | 60.02% (1,483/2,471) |

Output Indicators

- | | | |
|--|-----------------------|---------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 55.14% (9,649/17,499) | 83% (12,125/14,608) |
| 2. Percentage of undergraduate programs with accreditation | 15.79% (12/76) | 100% (53/53) |

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

- | | | |
|--|---|----|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 3 | 12 |
|--|---|----|

Output Indicators

- | | | |
|---|----|----|
| 1. Number of research outputs completed within the year | 37 | 52 |
|---|----|----|

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.16% (18/148)	13.33% (20/150)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

2	26
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Output Indicators

1. Number of trainees weighted by the length of training

1,898	4,656
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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

5	27
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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80% (2,416/3,020)	100% (4,066/4,066)
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K.3. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

46.61% (979/2,100)	49.22% (949/1,928)
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2. Percentage of graduates (2 years prior) that are employed

20.60% (1,163/5,648)	36.01% (1,894/5,260)
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Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

69.30% (39,501/57,000)	73% (43,800/60,000)
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2. Percentage of undergraduate programs with accreditation

80% (8/10)	100% (9/9)
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Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:	43.48% (121/280)	100% (120/120)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	99.92% (1,998/2,000)	99.90% (1,998/2,000)
2. Percentage of accredited graduate programs	40% (2/5)	100% (8/8)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8
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Output Indicators

1. Number of research outputs completed within the year	32	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	65.62% (26/40)	70.45% (31/44)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	32
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Output Indicators

1. Number of trainees weighted by the length of training	2,758	4,040
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,758/2,758)	100% (4,040/4,040)

K.4. SIKUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

60.53% (115/191)

70.09% (319/456)

61.17% (178/291)

75.09% (422/562)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

34% (701/2,063)

80% (9/12)

35.01% (2,098/5,992)

85.71% (12/14)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

14

Output Indicators

1. Number of research outputs completed within the year
2. Percentage of research outputs presented in national, regional, and international fora within the year

7

33% (3/8)

10

33.33% (5/15)

K.5. STATE UNIVERSITY OF NORTHERN NEGROS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (300/600)	65.11% (446/685)
2. Percentage of graduates (2 years prior) that are employed	35% (597/1,705)	50.05% (535/1,069)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (15,217/15,217)	61.01% (10,522/17,247)
2. Percentage of undergraduate programs with accreditation	84.21% (16/19)	100% (3/3)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	65.71% (19/29)	100% (33/33)
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Output Indicators

1. Percentage of graduate students enrolled in research degree programs	N/A	55.08% (689/1,251)
2. Percentage of accredited graduate programs	100% (8/8)	100% (3/3)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	14
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Output Indicators

1. Number of research outputs completed within the year	32	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	10.42% (5/48)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	10	22
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Output Indicators

1. Number of trainees weighted by the length of training	1,741	3,500
2. Number of extension programs organized and supported		

GENERAL APPROPRIATIONS ACT, FY 2026

consistent with the SUC's mandated and priority programs

10

22

3. Percentage of beneficiaries who rate the training course/s
as satisfactory or higher in terms of quality and relevance

90% (2,052/2,280)

98% (3,430/3,500)