

## **J. REGION VI - WESTERN VISAYAS**

### **J.1. AKLAN STATE UNIVERSITY**

#### **STRATEGIC OBJECTIVES**

##### **SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

##### **ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

##### **PERFORMANCE INFORMATION**

###### **ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)**

###### **BASELINE**

###### **2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

##### **HIGHER EDUCATION PROGRAM**

###### **Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass

the licensure exams	52.71% (428/812)	70.05% (2,075/2,962)
2. Percentage of graduates (2 years prior) that are employed	82.33% (899/1,092)	83.01% (1,817/2,189)

**Output Indicators**

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76.38% (5,980/7,829)	78.01% (18,202/23,334)
2. Percentage of undergraduate programs with accreditation	100% (29/29)	100% (33/33)

**Higher education research improved to promote economic productivity and innovation**

**ADVANCED EDUCATION PROGRAM**

**Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	66.67% (2/3)	75% (21/28)
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**Output Indicators**

1. Percentage of graduate students enrolled in research degree programs	84.33% (246/290)	100% (1,261/1,261)
2. Percentage of accredited graduate programs	66.67% (6/9)	100% (8/8)

**RESEARCH PROGRAM**

**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5
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**Output Indicators**

1. Number of research outputs completed within the year	23	38
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36% (9/25)	31.58% (12/38)

**Community engagement increased**

**TECHNICAL ADVISORY EXTENSION PROGRAM**

**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	22
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**Output Indicators**

1. Number of trainees weighted by the length of training	3,641	4,813
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.91% (1,375/1,496)	98.09% (1,844/1,880)

**J.2. CAPIZ STATE UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

51% (612/1,200)

77% (2,854/3,707)

68.01% (1,080/1,588)

60.02% (2,420/4,032)

**Output Indicators**

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

87% (18,850/21,667)

68% (37/54)

88% (19,874/22,585)

100% (54/54)

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM****Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
  - a. pursuing advanced research degree programs (Ph.D.) or
  - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
  - c. producing technologies for commercialization or livelihood improvement or
  - d. whose research work resulted in an extension program

75% (63/83)

92.39% (85/92)

**Output Indicators**

1. Percentage of graduate students enrolled in research degree programs
2. Percentage of accredited graduate programs

100% (1,030/1,030)

64.71% (11/17)

100% (1,065/1,065)

100% (17/17)

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

5

Output Indicators

1. Number of research outputs completed within the year	33	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% (3/102)	6.48% (7/108)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	65
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Output Indicators

1. Number of trainees weighted by the length of training	14,200	11,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (11,360/14,200)	100% (11,000/11,000)

**J.3. GUIMARAS STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	57.58% (167/290)	65.10% (291/447)
2. Percentage of graduates (2 years prior) that are employed	54% (678/1,255)	86.02% (1,409/1,638)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98% (4,419/6,500)	67.99% (9,110/13,400)
2. Percentage of undergraduate programs with accreditation	100% (20/20)	73.68% (14/19)

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM****Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:	25% (6/24)	52% (13/25)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

**Output Indicators**

1. Percentage of graduate students enrolled in research degree programs	25% (463/1,850)	28% (1,036/3,700)
2. Percentage of accredited graduate programs	71.43% (5/7)	100% (7/7)

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	12
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**Output Indicators**

1. Number of research outputs completed within the year	27	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	10% (12/120)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	55	55
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**Output Indicators**

1. Number of trainees weighted by the length of training	3,808	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,729/4,729)	100% (5,124/5,124)

**J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- 1. Percentage of first-time licensure exam takers that pass the licensure exams
- 2. Percentage of graduates (2 years prior) that are employed

65.62% (525/800)

65% (715/1,100)

30% (900/3,000)

70% (2,100/3,000)

Output Indicators

- 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
- 2. Percentage of undergraduate programs with accreditation

80% (16,000/20,000)

78% (15,600/20,000)

90% (30/33)

100% (40/40)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

- 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
  - a. pursuing advanced research degree programs (Ph.D.) or
  - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
  - c. producing technologies for commercialization or livelihood improvement or
  - d. whose research work resulted in an extension program

45% (27/60)

65% (39/60)

Output Indicators

- 1. Percentage of graduate students enrolled in research degree programs
- 2. Percentage of accredited graduate programs

100% (400/400)

100% (500/500)

100% (7/7)

100% (9/9)

RESEARCH PROGRAM

Outcome Indicator

- 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

1

5

Output Indicators

- 1. Number of research outputs completed within the year
- 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

25

32

28.17% (11/39)

40% (20/50)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

- 1. Number of active partnerships with LGUs, industries, NGOs,

NGAs, SMEs, and other stakeholders as a result of extension activities	27	43
<b>Output Indicators</b>		
1. Number of trainees weighted by the length of training	3,302	4,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	30	70
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (3,000/3,000)

### J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
<b>HIGHER EDUCATION PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.86% (112/240)	70% (238/340)
2. Percentage of graduates (2 years prior) that are employed	71% (355/500)	75% (1,149/1,532)
<b>Output Indicators</b>		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (3,600/4,000)	85% (6,800/8,000)
2. Percentage of undergraduate programs with accreditation	86% (25/29)	100% (26/26)
Higher education research improved to promote economic productivity and innovation		
<b>RESEARCH PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22	26
<b>Output Indicators</b>		
1. Number of research outputs completed within the year	96	99
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (5/99)	8.08% (8/99)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

10 16

Output Indicators

1. Number of trainees weighted by the length of training  
 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs  
 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

4,435 3,350  
 15 22  
 100% (775/775) 100% (775/775)

**J.6. NORTHERN ILOILO STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams  
 2. Percentage of graduates (2 years prior) that are employed

44.62% (415/930) 65% (650/1,000)  
 17% (340/2,000) 55% (1,650/3,000)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs  
 2. Percentage of undergraduate programs with accreditation

71% (7,100/10,000) 75% (7,500/10,000)  
 84.38% (30/36) 100% (37/37)

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:  
 a. pursuing advanced research degree programs (Ph.D.) or

61.17% (16/26) 100% (56/56)

- b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement or
- d. whose research work resulted in an extension program

**Output Indicators**

1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	88.50% (754/852)
2. Percentage of accredited graduate programs	75% (3/4)	100% (4/4)

**RESEARCH PROGRAM****Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	18
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**Output Indicators**

1. Number of research outputs completed within the year	35	72
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (18/180)	16.11% (29/180)

**Community engagement increased****TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	18
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**Output Indicators**

1. Number of trainees weighted by the length of training	5,561	7,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	49	67
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.91% (3,472/3,620)	100% (7,500/7,500)

**J.7. UNIVERSITY OF ANTIQUE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive

growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	82% (41/50)	60.03% (733/1,221)
2. Percentage of graduates (2 years prior) that are employed	15% (282/1,878)	65% (1,681/2,586)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76% (8,955/11,781)	81% (40,534/50,045)
2. Percentage of undergraduate programs with accreditation	56% (20/36)	79.78% (71/89)

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	89% (24/27)	92.98% (53/57)
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Output Indicators

1. Percentage of graduate students enrolled in research degree programs	100% (513/513)	100% (1,213/1,213)
2. Percentage of accredited graduate programs	29% (2/7)	100% (11/11)

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
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Output Indicators

1. Number of research outputs completed within the year	26	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (8/80)	13.57% (19/140)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	40
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Output Indicators

1. Number of trainees weighted by the length of training	1,527	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	16

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99% (1,335/1,348)	100% (2,200/2,200)
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### J.8. WEST VISAYAS STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

#### HIGHER EDUCATION PROGRAM

##### Outcome Indicators

- |   |                      |                      |
|---|----------------------|----------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 66.50%               | 80.18% (1,695/2,114) |
| 2. Percentage of graduates (2 years prior) that are employed                    | 58.86% (1,874/3,184) | 72.15% (3,062/4,244) |

##### Output Indicators

- |  |                      |                        |
|--|----------------------|------------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 57.02% (3,548/6,222) | 67.40% (26,853/39,841) |
| 2. Percentage of undergraduate programs with accreditation   | 100% (49/49)         | 98.31% (58/59)         |

Higher education research improved to promote economic productivity and innovation

#### ADVANCED EDUCATION PROGRAM

##### Outcome Indicator

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|--|------------------|----------------|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D.) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program | 77.13% (145/188) | 100% (130/130) |
|--|------------------|----------------|

##### Output Indicators

- |   |                      |                    |
|---|----------------------|--------------------|
| 1. Percentage of graduate students enrolled in research degree programs | 51.65% (1,156/2,238) | 100% (4,508/4,508) |
|---|----------------------|--------------------|

2. Percentage of accredited graduate programs	100% (24/24)	100% (24/24)
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**RESEARCH PROGRAM**

**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	21
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**Output Indicators**

1. Number of research outputs completed within the year	72	84
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19.02% (39/205)	16.84% (33/196)

**Community engagement increased**

**TECHNICAL ADVISORY EXTENSION PROGRAM**

**Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	34	49
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**Output Indicators**

1. Number of trainees weighted by the length of training	9,605	5,470
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22	54
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.77% (3,775/3,861)	94.13% (3,094/3,287)

**Quality medical education and hospital services ensured**

**HOSPITAL SERVICES PROGRAM**

**Outcome Indicator**

1. Hospital infection rate	1.79%	1%
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**Output Indicators**

1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	90.07% (98,627/109,500)	85% (93,075/109,500)
3. Average inpatient waiting time for elective surgeries	4 days	4 days