

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

58.92% (590/1,000)

60.10% (601/1,000)

4.15% (108/2,590)

50.75% (1,725/3,399)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (9,000/10,000)	46% (10,327/22,450)
2. Percentage of undergraduate programs with accreditation	57.14% (20/35)	79.66% (47/59)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:	10% (10/100)	50% (50/100)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	100% (1,000/1,000)	100% (1,200/1,200)
2. Percentage of accredited graduate programs	59.46% (19/32)	68.29% (28/41)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	30
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Output Indicators

1. Number of research outputs completed within the year	48	90
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (15/60)	30% (60/200)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	45	105
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Output Indicators

1. Number of trainees weighted by the length of training	7,103	10,550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	45	125
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (6,200/6,200)

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	59% (334/566)	69.92% (416/595)
2. Percentage of graduates (2 years prior) that are employed	57% (1,086/1,905)	70% (1,260/1,800)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.74% (10,067/16,307)	80% (13,698/17,122)
2. Percentage of undergraduate programs with accreditation	62.78% (31/50)	86% (43/50)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or	2% (1/41)	85.37% (35/41)
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- b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement or
- d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5% (33/662)	64.89% (451/695)
2. Percentage of accredited graduate programs	60% (3/5)	80% (4/5)

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
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Output Indicators

1. Number of research outputs completed within the year	27	45
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.57% (21/45)	51.11% (23/45)

Community engagement increased**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	5	15
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Output Indicators

1. Number of trainees weighted by the length of training	4,981	5,500
2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	45	50
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,000/5,000)	100% (5,500/5,500)

C.3. MARIANO MARCOS STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

73.99% (1,292/1,746)

75.88% (1,356/1,787)

90.84% (1,932/2,127)

84.61% (2,534/2,995)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

68.56% (3,921/5,719)

68.75% (9,529/13,860)

91.67% (33/36)

100% (44/44)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D.) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

48% (31/65)

61.54% (40/65)

Output Indicators

1. Percentage of graduate students enrolled in research degree programs
2. Percentage of accredited graduate programs

15% (90/600)

76.43% (535/700)

88.89% (8/9)

93.75% (15/16)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last

three years utilized by the industry or by other beneficiaries	13	18
Output Indicators		
1. Number of research outputs completed within the year	5	22
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (4/40)	50% (30/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	30	51
Output Indicators		
1. Number of trainees weighted by the length of training	5,257	10,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,000/1,000)	100% (7,000/7,000)

C.4. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	58.71% (1,071/1,824)	65.02% (1,552/2,387)
2. Percentage of graduates (2 years prior) that are employed	53.88% (1,464/2,717)	56.50% (3,944/6,982)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49.07% (15,883/32,368)	49.09% (12,914/26,308)
2. Percentage of undergraduate programs with accreditation	66.67% (42/63)	100% (64/64)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:	1.72% (2/116)	6.47% (11/170)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	12.41% (174/1,402)	13.02% (270/2,074)
2. Percentage of accredited graduate programs	0%	100% (6/6)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
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Output Indicators

1. Number of research outputs completed within the year	80	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	39% (42/108)	23% (69/300)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	27	50
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Output Indicators

1. Number of trainees weighted by the length of training	4,227	4,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	78
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.86% (4,504/4,510)	100% (4,059/4,059)

C.5. UNIVERSITY OF NORTHERN PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams	57% (512/894)	66.02% (857/1,298)
2. Percentage of graduates (2 years prior) that are employed	40% (761/1,918)	61.01% (2,036/3,337)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57% (4,451/7,783)	61.13% (9,123/14,923)
2. Percentage of undergraduate programs with accreditation	100% (31/31)	94.59% (35/37)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or	80% (54/68)	92.65% (63/68)
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- b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
- c. producing technologies for commercialization or livelihood improvement or
- d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	100% (949/949)	94.03% (1,134/1,206)
2. Percentage of accredited graduate programs	100% (11/11)	93.33% (14/15)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7
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Output Indicators

1. Number of research outputs completed within the year	34	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.33% (30/225)	15.69% (32/204)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	50
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Output Indicators

1. Number of trainees weighted by the length of training	5,350	5,880
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	120	165
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.70% (4,906/5,350)	99.03% (5,823/5,880)