

Q.3 NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM

Outcome Indicator

1. Average number of daily library users

500 min, 600 max

12,000

GENERAL APPROPRIATIONS ACT, FY 2026

Output Indicators

1. Number of new library materials acquired	290,000 volumes	682,500 volumes
2. Number of Filipiniana materials preserved	144,624,322 pages	150,000,000 pages
3. Number of research/publications produced	6	14

LIBRARY EXTENSION PROGRAM**Outcome Indicator**

1. Percentage increase in users of extension/ affiliated (public) libraries	5% (48,421)	5% (634,381)
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Output Indicators

1. Number of extension libraries supported	1,700 public libraries	3,300 public libraries
2. Number of extension libraries established	15 public libraries	14 public libraries