

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1 NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Arts and culture management enhanced through coordinated actions
among affiliated cultural agencies

NATIONAL CULTURE AND ARTS COORDINATION PROGRAM

Outcome Indicators

1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	7 institutionalized culture and arts	2 and 22%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better	85%	85%

Output Indicator

1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	5 policies on coordination	5 policies on coordination
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Sense of Nationhood and Pride in Being Filipino Strengthened

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in the number of audience for NCCA programs, events and activities	5% (124,107,000 audience reached)	5%
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	5% (1,838 participants)	5%
3. Percentage increase in average value of assets under administration	3% or P60 Million (P1.936 Billion)	3% or P60 Million

Output Indicators

1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good	250 projects	300 projects
2. Number of evaluation reviews of the NCCA investment	5 evaluation reviews	5 evaluation reviews

Q.2 NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of national shrines and artifacts strengthened
 Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**BASELINE****2026 TARGETS**

Management and preservation of national shrines and artifacts strengthened

HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM

Outcome Indicators

1. Increase in the number of historic sites and structures restored	6	7
2. Increase in the number of conserved and restored historical artifacts and objects	360	436

Output Indicators

1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	6,022
2. Percentage of restored and preserved sites open for public viewing	100%	89%
3. Percentage of visitors who rated the services of managed shrines, landmarks, and history museums as satisfactory or better	90%	90%

Awareness, Appreciation and Access of Historical and Cultural Heritage Increased

HISTORICAL COMMEMORATION AND PROMOTION PROGRAM

Outcome Indicators

1. Increase in the number of participants in historical commemoration and promotion events	28,561	61,000
2. Increase in the number of produced materials in various media, and published and disseminated historical works	95	600

Output Indicators

1. Number of historical commemoration and promotion events conducted	179	261
2. Percentage of requests for historical and mandate-related information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the historical commemoration and promotion events as satisfactory or better	90%	90%

Q.3 NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM

Outcome Indicator

1. Average number of daily library users	500 min, 600 max	12,000
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Output Indicators		
1. Number of new library materials acquired	290,000 volumes	682,500 volumes
2. Number of Filipiniana materials preserved	144,624,322 pages	150,000,000 pages
3. Number of research/publications produced	6	14
LIBRARY EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage increase in users of extension/ affiliated (public) libraries	5% (48,421)	5% (634,381)
Output Indicators		
1. Number of extension libraries supported	1,700 public libraries	3,300 public libraries
2. Number of extension libraries established	15 public libraries	14 public libraries

Q.4 NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management of Government Records Strengthened
Awareness, Appreciation and Access to Archival Records Strengthened

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Management of Government Records and Strengthened

GOVERNMENT RECORDS AND MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of government agencies/offices with approved/updated Records Disposition Schedule	338 offices	4% (15 offices)
2. Number and percentage of government agencies/ offices with Records Disposition System implemented	4,315 offices	1,082 offices / 25.08%

Output Indicators

1. Number and percentage increase of agencies/ offices provided with technical assistance	2,346 agencies/100%	38 agencies/ 1.60%
2. Percentage of requests for authority for disposition of records approved	88%	88%

Awareness, Appreciation and Access to Archival Records Strengthened

GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM

Outcome Indicators

1. Percentage increase in the number of records served to general public	100% / 20,620	27.90% / 5,753 (26,373)
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2. Percentage increase of users who rated services as good or better

100% / 8,313

24.89% / 2,069
(10,382)

Output Indicators

1. Number of pages of archival holdings processed

2,000,000 pages

3,866,000 pages

2. Number of pages of damaged records restored

6,809 pages

6,809 pages

3. Number of promotional activities through printed publication, exhibits, and other media

5 promotional activities

5 promotional activities