

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 TARGETS</u> |
|--|------------------------|----------------------------|
| Accelerated and inclusive social, economic and political development of the MBLISTT area | | |
| Policy Formulation, Planning, Investment Programming, and Project Development and Monitoring Program | | |
| Outcome Indicators | | |
| 1. Number of approved harmonized MBLISTT Development Plan adopted by MBLISTT LGUs | N/A | 1 |
| 2. Number of harmonized MBLISTT Investment Program Fora conducted | N/A | 2 |
| 3. Percentage of projects completed within contract period | | 100% |
| Output Indicators | | |
| 1. Number of MBLISTT Master Development Plan prepared/ updated and approved by MBLISTT Council | N/A | 1 |
| 2. Number of investment programs prepared and approved by MBLISTT Council | N/A | 1 |
| 3. Number of MBLISTT inspection, monitoring and evaluation report submitted on time | N/A | 100% (4/4) |

Operations Services Program**Outcome Indicators**

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|---|-----|------|
| 1. Percentage increase in the MBLISTT service quality across all sub-program | N/A | 5% |
| 2. Percentage of inclusive and coordinated enforcement of actual policy formulated, service delivery, and PPA implementation within the MBLISTT | N/A | 100% |

Output Indicators

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|---|-----|-----|
| 1. Percentage of service area delivery with no adverse feedback | N/A | 85% |
| 2. Percentage of approved service area policies adopted by MBLISTT LGUs and/or the Province of Benguet | N/A | 85% |
| 3. Number of approved MBLISTT-wide programs implemented/harmonized with individual MBLISTT LGU programs | N/A | 4 |