

XXX. THE JUDICIARY**A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Independent, Effective and Efficient Administration of Justice

ADJUDICATION PROGRAM**Output Indicators****1. Number of resolutions/decisions**

Supreme Court	6,000	6,000
Regional Trial Courts	266,566	285,204
Metropolitan Trial Courts	71,422	96,625
Municipal Trial Courts in Cities	87,241	124,496
Municipal Circuit Trial Courts	37,462	49,046
Municipal Trial Courts	35,119	48,737
Shari'ah District Courts	61	61
Shari'ah Circuit Courts	1,021	1,021
Child and Family Courts	42,164	51,945

2. Disposition rate of the courts

Supreme Court	38%	29%
Regional Trial Courts	42%	47%
Metropolitan Trial Courts	60%	78%
Municipal Trial Courts in Cities	53%	68%
Municipal Circuit Trial Courts	57%	72%
Municipal Trial Courts	55%	67%
Shari'ah District Courts	25%	25%
Shari'ah Circuit Courts	51%	51%
Child and Family Courts	40%	45%

B. PRESIDENTIAL ELECTORAL TRIBUNAL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM

Output Indicators

1. Number of pleadings filed and acted upon	80	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%	10%
3. Number of case disposals	0	0

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

SANDIGANBAYAN ADJUDICATION PROGRAM

CASE MANAGEMENT SUB-PROGRAM

Output Indicators

1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	2,225	2,225
2. Percentage reduction in aging of court cases from filing to disposition	16%	16%

CASE DISPOSITION MANAGEMENT SUB-PROGRAM

Output Indicator

1. Percentage of cases disposed	356 (16%)	356 (16%)
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D. COURT OF APPEALS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Judgment of cases independently, effectively and efficiently rendered

APPELLATE ADJUDICATION PROGRAM**Outcome Indicators**

1. Disposition Rate (new)	38%	38%
2. Performance Rate (new)	100%	100%
3. Clearance Rate (new)	100%	100%

Output Indicator

1. Number of cases disposed	14,000	14,000
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E. COURT OF TAX APPEALS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of tax cases independently, effectively and efficiently administered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Judgment of tax cases independently, effectively and efficiently administered

TAX APPELLATE ADJUDICATION PROGRAM**Outcome Indicator**

1. Percentage of cases disposed of over cases filed	79.82%	79.82%
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Output Indicators

1. Number of cases received/handled	1,794	1,794
2. Number of cases disposed	352	352