

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2026 Targets |
|--|--|--|
| Well-being of poor families improved | | |
| PROMOTIVE SOCIAL WELFARE PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of Pantawid households with improved well-being | Survival = 0.22% (10,634) Subsistence = 67.73% (3,261,078) Self-Sufficiency = 32.05% (1,543,331) | Survival = 2% Subsistence = 66% Self-Sufficiency = 32% |
| Output Indicators | | |
| 1. Number of Pantawid households provided with conditional cash grants | 4,339,372 | 4,400,000 |
| 2. Number of poor households assisted through the Sustainable Livelihood Program | 219,599 | 179,088 |
| Rights of the poor and vulnerable sectors promoted and protected | | |
| PROTECTIVE SOCIAL WELFARE PROGRAM | | |
| RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of clients in residential and non-residential care facilities rehabilitated | 42.34% (4,036) | 30% |
| Output Indicators | | |
| 1. Number of clients served in residential and non-residential care facilities | 9,533 | 8,000 |
| 2. Percentage of facilities with standard client-staff ratio | 68% (51 out of 75 facilities) | 70% |
| SUPPLEMENTARY FEEDING SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status | 75.31% (145,005) | 75% |

| | | |
|---|----------------------|--------------------|
| Output Indicators | | |
| 1. Number of children in CDCs and SNPs provided with supplementary feeding | 1,284,547 | 1,899,415 |
| 2. Percentage of children/lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program | 100% (22,000) | 100% (22,000) |
| SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs | 89.24% | 80% |
| Output Indicator | | |
| 1. Number of senior citizens who received social pension within the quarter | 4,167,186 | 4,085,066 |
| PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of clients who rated the services provided as satisfactory or better | 95% | 95% |
| Output Indicators | | |
| 1. Number of beneficiaries served through Protective Services Program | 6,587,667 | 3,686,015 |
| 2. Number of reached out Pag-abot beneficiaries provided with comprehensive social protection services | 2,583 | 5,000 |
| 3. Number of poor households provided with food transfers in a timely manner | 50,000 | 50,000 |
| SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of assisted individuals who are reintegrated to their families and communities | 94% (8,997 of 9,587) | 78% |
| Output Indicators | | |
| 1. Number of trafficked persons provided with social welfare services | 2,024 | 1,521 |
| 2. Number of displaced overseas Filipinos provided with social welfare services | 7,563 | 5,458 |
| Immediate relief and early recovery of disaster victims/survivors ensured | | |
| DISASTER RESPONSE AND MANAGEMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of disaster-affected households/families assisted to early recovery | 100% (3,045,928) | 100% |
| Output Indicators | | |
| 1. Number of LGUs with prepositioned goods | 649 LGUs | 785 LGUs |
| 2. Number of disaster-affected families provided with disaster response services | 2,377,349 | As the need arises |
| 3. Number of disaster-affected families provided with early recovery services | 668,579 | As the need arises |

GENERAL APPROPRIATIONS ACT, FY 2026

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

**SOCIAL WELFARE AND DEVELOPMENT AGENCIES
REGULATORY PROGRAM**

Outcome Indicator

| | | |
|--|-----|-----|
| 1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and development standards | 70% | 70% |
|--|-----|-----|

Output Indicators

| | | |
|--|-----|-----|
| 1. Number of SWDAs registered and licensed | 474 | 713 |
| 2. Number of Social Welfare Agencies (SWAs) accredited | 150 | 223 |
| 3. Number of service providers accredited | 436 | 436 |

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

**SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE
AND RESOURCE AUGMENTATION PROGRAM**

Outcome Indicator

| | | |
|--|-----------------------|------|
| 1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality | 145% (878 out of 606) | 100% |
|--|-----------------------|------|

Output Indicators

| | | |
|--|-------------------|-------------------|
| 1. Percentage of LGUs provided with Technical Assistance (TA) | 113% (1,525 LGUs) | 100% (1,237 LGUs) |
| 2. Percentage of LGUs provided with Resource Augmentation (RA) | 100% (896) | 100% |

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 Targets

Coordination of government actions for the fulfillment of the rights of the child

CHILD RIGHTS COORDINATION PROGRAM

Outcome Indicators

| | | |
|---|-----------|-----------|
| 1. Percentage of resolutions implemented by the member agencies | 100% (17) | 112% (19) |
|---|-----------|-----------|

| | | |
|--|---|---|
| 2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children | 100% (13) | 130% (13) |
| 3. Percentage increase in the number of LGUs practicing child-friendly local governance | 5% increase from 2023 Seal of Child-Friendly Local Governance Conferees | 11.13% increase from 2025 Seal of Child-Friendly Local Governance Conferees |

Output Indicators

| | | |
|--|-----------------------|-----------------------|
| 1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC)/Regional Development Councils (RDCs) | CB - 16 RSCWC - 83 | CB - 17 RSCWC - 85 |
| 2. Average percentage of national plans and policies rated by stakeholders as good or better | 100% | 100% |
| 3. Number of assessed / audited LGUs on child-friendly practices | 1,612 | 1,618 |

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 Targets</u> |
|---|-----------------|---------------------|
| Coordination of government actions for the implementation of the juvenile intervention programs and activities improved | | |
| JUVENILE JUSTICE AND WELFARE PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP) | 10% (587) | 10% (1,012) |
| 2. Percentage increase in the number of LGUs implementing CLJIP | 10% (171) | 10% (189) |
| 3. Percentage of resolutions implemented by the member agencies | 10% | 100% |
| Output Indicators | | |
| 1. Number of policies developed, approved and adopted | 20 | 11 |
| 2. Number of LGUs provided with technical assistance | 5,217 | N/A |
| Number of LGUs monitored in the implementation of their CLJIP | 170 | 170 |
| 3. Percentage of plans and policies rated by stakeholders as good or better | 75% | 75% |

D. NATIONAL ANTI-POVERTY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

People-responsive anti-poverty government policies and programs institutionalized

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2026 Targets |
|--|-----------------|---------------------|
| People-responsive anti-poverty government policies and programs institutionalized | | |
| SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM | | |
| POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of NGAs and LGUs that adopted policy recommendations | 100% | 100% |
| 2. Number of government actions to promote poverty alleviation harmonized and synchronized | 10 | 12 |
| Output Indicators | | |
| 1. Number and percentage of policy, plan, and program recommendations prepared as scheduled | 133; 80% | 289; 100% |
| 2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better | 80% | 80% |
| 3. Number and percentage of pieces of information delivered/advocacy events conducted or opened up for public access rated by stakeholders as good or better | 12,250; 80% | 23,262; 80% |
| BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM | | |
| Outcome Indicators | | |
| 1. Number and percentage increase of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures | 6; 100% | 10; 100% |
| 2. Ratio of Basic Sectoral Councils' agenda carried out | 40% | 80% |
| Output Indicators | | |
| 1. Number and percentage of consultative / convergent platforms organized as scheduled | 530; 80% | 736; 100% |
| 2. Percentage of stakeholders who rated the platforms as good or better | 80% | 80% |
| 3. Number and percentage of trainees who rated the trainings as good or better | 3,076; 80% | 4,462; 80% |

E. NATIONAL AUTHORITY FOR CHILD CARE**STRATEGIC OBJECTIVES**

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Filipino children in suitable alternative child care or permanent families protected and secured

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 Targets</u> |
|---|-----------------|---------------------|
| Filipino children in suitable alternative child care or permanent families protected and secured | | |
| INTER-COUNTRY ADOPTION REGULATORY PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of local stakeholders participating and complying with policy guidelines | 100% | 100% |
| 2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to NACC standards and requirements | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe | 100% | 100% |
| 2. Number of accredited agencies subjected to inspection and compliance audit | 25 | 28 |
| INTER-COUNTRY ADOPTION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of children issued with Certification of Authority of Consent to Adopt (CACA) | 100% | 100% |
| Output Indicators | | |
| 1. Percentage of children cleared of inter-country adoption with complete documentary requirements reviewed within the prescribed timeframe | 100% | 100% |
| 2. Percentage of children entrusted to foreign adoptive parents | 100% | 100% |
| ALTERNATIVE CHILD CARE PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of children served through Alternative Child Care Program | 1,662 | 2,797 |

F. NATIONAL COMMISSION OF SENIOR CITIZENS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Supportive and enabling environment for the elderly ensured and promoted

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2026 TARGETS |
|--|----------------------|----------------------|
| Supportive and enabling environment for the elderly ensured and promoted | | |
| SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM | | |
| SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of formulated policies and plans for senior citizens that are adopted and implemented by LGUs, NGAs, Senior Citizen Organizations and Development Partners | 100% | 100% |
| Output Indicator | | |
| 1. Number of policies and plans for senior citizens updated and formulated | 4 policies and plans | 4 policies and plans |
| SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of trained senior citizens with improved socio-economic activities | 100% | 100% |
| Output Indicator | | |
| 1. Number of consultations, trainings, and information, education and communication (IEC) activities conducted | 32 activities | 32 activities |
| SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM | | |
| Output Indicator | | |
| 1. Number of octogenarians, nonagenarians and centenarians provided with cash gift | 275,342 | 299,004 |

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2026 Targets |
|---|-----------------|---------------------|
| Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved | | |

PERSONS WITH DISABILITY RIGHTS PROGRAM

Outcome Indicators

| | | |
|--|------------------|---------------|
| 1. Percentage of resolutions, policies and plans implemented by the member agencies | 100% (12) | 100% (12) |
| 2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability | 100% (2,100,000) | 19% (400,000) |
| 3. Number /percentage and percentage increase over previous year of LGUs with programs on Persons with Disability | 230 (13%) | 300 (17%) |

Output Indicators

| | | |
|---|-----|-----|
| 1. Number of national policies, plans and programs updated, issued and disseminated | 155 | 155 |
| 2. Number of consultations, trainings and IEC activities conducted | 189 | 189 |

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 Targets</u> |
|---|-----------------|---------------------|
| Access of the urban poor to asset reform, human development, basic services and other programs enhanced | | |

URBAN POOR COORDINATION AND SUPPORT PROGRAM

Outcome Indicators

| | | |
|--|------|------|
| 1. Percentage of training participants rating the training as good or better | 100% | 100% |
| 2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail | 100% | 100% |

Output Indicators

| | | |
|---|------|------|
| 1. Number of capability building/training to Urban Poor Organizations conducted | 678 | 690 |
| 2. Number of Urban Poor Organizations issued Certificate of Accreditation | 302 | 435 |
| 3. Percentage of demolition and eviction activities reported to PCUP monitored | 100% | 100% |