

**XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

**ORGANIZATIONAL OUTCOME**

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
<b>Ensure Safe and Reliable National Road System</b>		
<b>ASSET PRESERVATION PROGRAM</b>		
<b>Outcome Indicators</b>		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2026	5.07	4.83
2. Percentage of national roads assessed within 3 or 4 star rating	1%	N/A
3. Improvement of road roughness index	100%	N/A
<b>Output Indicators</b>		
1. Length (km) of maintained roads	503.391	868.181
2. Length (km) of rehabilitated / reconstructed / upgraded roads	N / A	474.083
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%
<b>NETWORK DEVELOPMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
2. Percent increase in national road network	1.11%	N/A
<b>Output Indicators</b>		
1. Length (km) of newly constructed roads	362.211	13.839
2. Length (km) of widened roads	N/A	769.081
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
<b>BRIDGE PROGRAM</b>		
<b>Outcome Indicator(s)</b>		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
<b>Output Indicators</b>		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732 ; N / A	28,322.864;270,622.935
2. Number of maintained and rehabilitated bridges	N / A	610
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%

## Protect Lives and Properties Against Major Floods

**FLOOD MANAGEMENT PROGRAM**

## Outcome Indicator(s)

1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	N/A
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## Output Indicators

1. Number of constructed flood mitigation structures and drainage systems	819	1,810
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers	177	835
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%

**LOCAL PROGRAM**

## Outcome Indicator(s)

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
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## Output Indicators

1. Percentage of projects completed within the project timeline and according to specifications	100%	100%
2. Number of projects (national buildings, evacuation centers, etc.)	N / A	273

**CONVERGENCE AND SPECIAL SUPPORT PROGRAM**

## Outcome Indicator(s)

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
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## Output Indicators

1. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%
2. Length of access roads leading to airports constructed/improved (km)	N/A	36.463
3. Length of access roads leading to seaports constructed/improved (km)	N/A	27.358
4. Length of access roads leading to tourist destinations constructed/improved (km)	N/A	116.556
5. Length of access roads leading to Industries (km)	N/A	165.300
6. Length of access roads leading to Railway Stations (km)	N/A	19.618

**SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG)**

## Output Indicator(s)

1. Number of projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)	N/A	1,282
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