

**XXVII. DEPARTMENT OF TRANSPORTATION****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Rail transport services improved		
<b>RAIL TRANSPORT PROGRAM</b>		
<b>METRO RAIL TRANSIT (MRT) SUB-PROGRAM</b>		
Outcome Indicators		
1. % reduction in transfer time from platform to loading	9 minutes (peak hours)	30%
2. % decrease in load factor	128%	18%
Output Indicators		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	40
<b>RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM</b>		
Outcome Indicators		
1. % increase in number of weekday passengers	400,000	2.5%
2. Increase in average weekday peak-hour headway (minutes)	5	-1.0
Output Indicators		
1. % completion of new railway system projects	15%	64.06%
2. % completion of expansion of existing railway system projects	15%	82.60%
Air and water transport facilities and services improved		
<b>AVIATION INFRASTRUCTURE PROGRAM</b>		
Outcome Indicator		
1. % increase in airport facilities capacity	2.36 airports	5%
Output Indicators		
1. % increase in passenger traffic	59,910,080	10%
2. % increase in cargo traffic (tons)	779,691	10%

**MARITIME INFRASTRUCTURE PROGRAM**

**Outcome Indicators**

1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%

**Output Indicator**

1. No. of social port projects successfully bid out and obligated	0	2
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Road transport services improved

**MOTOR VEHICLE REGULATORY PROGRAM**

**Outcome Indicators**

1. % reduction in average transaction time of:		
- Driver's license issuance	335 minutes	3%
- Motor vehicle registration	480 minutes	2%
2. % decrease in the number of apprehensions per major offense	1.71%	1.71%

**Output Indicators**

1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	568,531
4. No. of motor vehicle replacement plate backlog	1,871,960	0
5. No. of motorcycle plate backlog	13,091,463	0
6. No. of license card backlog	3,900,000	0

**LAND PUBLIC TRANSPORTATION PROGRAM**

**Outcome Indicators**

1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	15%
2. % increase in ridership of public transport service	50%	N/A

**Output Indicators**

1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	90%	90%
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise	1%	5%
3. No. of policies formulated, developed, implemented, updated and disseminated	17	220

4. No. of beneficiaries provided fuel subsidy	1,360,000	N/A
5. No. of onboarded/deployed units under the Service Contracting Program (SCP)	18,520	15,340
6. No. of LGU participants under the SCP	58	5
7. No. of routes served under the SCP	420	1,516
8. No. of corporations/cooperatives enjoined under the SCP	340	782
9. No. of kilometers of bike lane networks established	632 kms	12 kms
10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year	9.8%	N/A
11. No. of approved Local Public Transport Route Plans	155	1,193
12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study	0	N/A
13. No. of units with released subsidies through Government Financial Institutions	7,394	17,489
14. No. of units with released subsidies through Private Financial Institutions	915	7,495
15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the Public Transport Modernization Program	0	N/A
16. No. of beneficiaries of Tsuper Iskolar Program	9,062	1,900
17. No. of beneficiaries of EntSUPERneur Program	14,250	3,130

#### B. CIVIL AERONAUTICS BOARD

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

##### ORGANIZATIONAL OUTCOME

Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare

##### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare

##### AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM

###### Outcome Indicators

1. % increase in the total operated capacity (seats)	74,896,540	7%
2. % increase in the number of operated routes	748	5%

###### Output Indicators

1. No. of air agreements/negotiations initiated or acted upon within a year	4	4
2. % change of application for operating permits acted upon within the prescribed time	6,583	8%

**AIR PASSENGER BILL OF RIGHTS PROGRAM**

**Outcome Indicators**

1. % of matters attended by the Passenger Rights Action Officer	9,057	100%
2. % change in the number of airline violations	136	5%

**Output Indicators**

1. % of complaints resolved within the prescribed time	931	70%
2. % of air passenger rights related complaints acted upon within the prescribed time	1,083	100%

**C. MARITIME INDUSTRY AUTHORITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. Global competitiveness of maritime industry enhanced
2. Accessibility, safety and efficiency of maritime transport services improved

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Global competitiveness of maritime industry enhanced

**MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM**

**Outcome Indicator**

1. % increase in the number of operating merchant ships	19,901	10% 1,990
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**Output Indicator**

1. No. of policies formulated, updated, issued and disseminated	8	8
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Accessibility, safety and efficiency of maritime transport services improved

**MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM**

**Outcome Indicators**

1. % of clients who rate the frontline services as satisfactory or better	70%	70%
2. % increase in the number of Filipino seafarers certified as meeting international standards	62,163	12% 7,459

**Output Indicators**

1. % of applications received are acted upon within the standard processing time	100%	100%
2. % of complaints/reports of violations received are acted upon within the standard processing time	100%	100%

**D. OFFICE OF TRANSPORTATION COOPERATIVES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Transportation cooperatives developed

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Transportation cooperatives developed		
<b>TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. % increase in registered cooperatives accredited	1,763	1.36%
2. % increase in the membership of accredited cooperatives	263,219	0.226%
3. % increase in the total value of assets of all accredited Transport Cooperatives (TC)	6,218,035	1.29%
4. % increase of accredited cooperatives with Certificate of Good Standing	1,001	4.9%
<b>Output Indicators</b>		
1. % of TC processed for accreditation within the prescribed period	116	100%
2. No. of TC development services rendered according to client/s satisfaction and execution standards	2,257	2,257

**E. OFFICE FOR TRANSPORTATION SECURITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Transportation systems secured

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Transportation systems secured		
<b>TRANSPORTATION SECURITY PROGRAM</b>		
<b>Outcome Indicators</b>		
1. % of transportation facilities compliant with transport security plans, programs, rules and regulations	90%	90%

2. % of transportation facilities compliant with national/international standard	90%	90%
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**Output Indicators**

1. No. of risk assessment conducted	37	70
2. No. of security personnel trained and certified within a prescribed timeframe	891	4,200
3. No. of site inspections and audit/verification conducted within a year	318	912

**F. PHILIPPINE COAST GUARD**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured  
Clean and healthy environment protected

**ORGANIZATIONAL OUTCOME**

Maritime violations, incidents, and marine pollution reduced

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Maritime violations, incidents, and marine pollution reduced

**MARITIME SEARCH AND RESCUE PROGRAM**

**Outcome Indicator**

1. % of incidents with successful search and rescue	642	100%
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**Output Indicators**

1. % of incidents responded to	883	100%
2. % of incidents responded to within the prescribed period	883	100%
3. No. of Search and Rescue (SAR) conducted	642	600

**MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM**

**Outcome Indicators**

1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	540	100%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	36,289	100%

**Output Indicators**

1. No. of kilometers of Philippine coast patrolled/monitored	416,718	1,400,000
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	641,418	100%

**MARINE ENVIRONMENTAL PROTECTION PROGRAM****Outcome Indicator**

1. % decrease in the number of marine pollution accidents	31	2%
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**Output Indicators**

1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	21,000
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	3%

**MARITIME SAFETY PROGRAM****Outcome Indicator**

1. % decrease in maritime incidents reported pertaining to maritime safety	400	6%
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**Output Indicators**

1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted	977,465	1,000,000
2. % of operational efficiency of lighthouses	92%	95%

**C. TOLL REGULATORY BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Tollway regulatory services improved

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Tollway regulatory services improved

**TOLLWAY REGULATORY PROGRAM****Outcome Indicators**

1. % decrease in toll road crashes	8,066	2%
2. % increase in average traffic volume in toll roads	931,399	5%
3. % decrease in the number of complaints received during public hearings on rate increases	15	5%

**Output Indicators**

1. % of complaints acted upon	41	80%
2. No. of inspection conducted	176	423
3. Increased kilometer-length of toll road	123	110