

**XXVII. DEPARTMENT OF TRANSPORTATION****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Rail transport services improved		
<b>RAIL TRANSPORT PROGRAM</b>		
<b>METRO RAIL TRANSIT (MRT) SUB-PROGRAM</b>		
Outcome Indicators		
1. % reduction in transfer time from platform to loading	9 minutes (peak hours)	30%
2. % decrease in load factor	128%	18%
Output Indicators		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	40
<b>RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM</b>		
Outcome Indicators		
1. % increase in number of weekday passengers	400,000	2.5%
2. Increase in average weekday peak-hour headway (minutes)	5	-1.0
Output Indicators		
1. % completion of new railway system projects	15%	64.06%
2. % completion of expansion of existing railway system projects	15%	82.60%
Air and water transport facilities and services improved		
<b>AVIATION INFRASTRUCTURE PROGRAM</b>		
Outcome Indicator		
1. % increase in airport facilities capacity	2.36 airports	5%
Output Indicators		
1. % increase in passenger traffic	59,910,080	10%
2. % increase in cargo traffic (tons)	779,691	10%

**MARITIME INFRASTRUCTURE PROGRAM**

**Outcome Indicators**

1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%

**Output Indicator**

1. No. of social port projects successfully bid out and obligated	0	2
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Road transport services improved

**MOTOR VEHICLE REGULATORY PROGRAM**

**Outcome Indicators**

1. % reduction in average transaction time of:		
- Driver's license issuance	335 minutes	3%
- Motor vehicle registration	480 minutes	2%
2. % decrease in the number of apprehensions per major offense	1.71%	1.71%

**Output Indicators**

1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	568,531
4. No. of motor vehicle replacement plate backlog	1,871,960	0
5. No. of motorcycle plate backlog	13,091,463	0
6. No. of license card backlog	3,900,000	0

**LAND PUBLIC TRANSPORTATION PROGRAM**

**Outcome Indicators**

1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	15%
2. % increase in ridership of public transport service	50%	N/A

**Output Indicators**

1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	90%	90%
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise	1%	5%
3. No. of policies formulated, developed, implemented, updated and disseminated	17	220

## GENERAL APPROPRIATIONS ACT, FY 2026

4. No. of beneficiaries provided fuel subsidy	1,360,000	N/A
5. No. of onboarded/deployed units under the Service Contracting Program (SCP)	18,520	15,340
6. No. of LGU participants under the SCP	58	5
7. No. of routes served under the SCP	420	1,516
8. No. of corporations/cooperatives enjoined under the SCP	340	782
9. No. of kilometers of bike lane networks established	632 kms	12 kms
10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year	9.8%	N/A
11. No. of approved Local Public Transport Route Plans	155	1,193
12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study	0	N/A
13. No. of units with released subsidies through Government Financial Institutions	7,394	17,489
14. No. of units with released subsidies through Private Financial Institutions	915	7,495
15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the Public Transport Modernization Program	0	N/A
16. No. of beneficiaries of Tsuper Iskolar Program	9,062	1,900
17. No. of beneficiaries of EnTSUPERneur Program	14,250	3,130