

## C. NATIONAL PARKS DEVELOPMENT COMMITTEE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in industry and services expanded

#### ORGANIZATIONAL OUTCOMES

1. National parks preserved and developed
2. Visitor experience enriched

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2026 TARGETS

National parks preserved and developed

#### PARKS MANAGEMENT PROGRAM

##### Outcome Indicators

- |   |  |                   |
|---|--|-------------------|
| 1. Percentage change in park visitors   | 6,154,421 (Average of FY 2022-2024 Actual) | 8.01% (6,647,690) |
| 2. Percentage of visitors who rate the quality of parks as satisfactory or better | 92.03%                                     | 96%               |
| 3. Percentage decrease in park rules violations                                   | 198 (Average of FY 2022-2024 Targets)      | -29.29% (140)     |

##### Output Indicators

- |   |      |      |
|---|------|------|
| 1. Percentage reliability of CCTV   | 94%  | 96%  |
| 2. Percentage of security guards deployed   | 100% | 100% |
| 3. Average percentage of year for which parks are open to the public during normal and business hours | 100% | 100% |

Visitor experience enriched

#### CULTURAL AND EVENTS PROGRAM

##### Outcome Indicators

- |  |     |        |
|--|-----|--------|
| 1. Percentage of park end users who rate the parks' arts and cultural programs as satisfactory or better | 95% | 98.75% |
|--|-----|--------|

**2. Number of attendees/viewers for the parks' physical and/or virtual arts and cultural programs**

2,364,780

715,040

**Output Indicator**

**1. Number of arts and cultural programs held**

1,243

6,118