

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 TARGETS</u> |
|---|---------------------|---------------------|
| Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions | | |
| TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 12 | 30 |
| 2. Amount of revenue generated from partnerships | P 67M | P 67M |
| Output Indicators | | |
| 1. Number of projects completed | 12 | 15 |
| 2. Percentage of projects implemented within the approved timeframe | 100% (12/12) | 100% (15/15) |
| 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved | 36% (21/59) | 49% (31/63) |
| TEXTILE S&T SERVICES PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of customers that rate the technical services rendered as satisfactory or better | 95% (380/400) | 98% (1,140/1,160) |
| Output Indicators | | |
| 1. Number of technical services rendered | 24,395 | 27,916 |
| 2. Percentage of requests for technical services that have been provided within the required timeframe | 95% (23,900/24,395) | 98% (27,358/27,916) |
| 3. Number of clients benefiting from technical services | 400 | 752 |

TEXTILE TECHNOLOGY TRANSFER PROGRAM**Outcome Indicator**

- | | | |
|--|---------------|----------------|
| 1. Percentage of clients that rate the technology transfer as satisfactory or better | 95% (142/149) | 100% (142/142) |
|--|---------------|----------------|

Output Indicators

- | | | |
|---|--------------|----------------|
| 1. Number of knowledge/technologies diffused | 32 | 44 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 16 | 26 |
| 3. Percentage of requests for technology transfer that have been provided within the required timeframe | 100% (16/16) | 100% (142/142) |