

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	8	8
2. Amount of revenue generated from partnerships	P 75,000,000.00	P 75,000,000.00
Output Indicators		
1. Number of projects completed	12	12
2. Percentage of projects implemented within the approved timeframe	90% (10/11)	90% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	90% (11/12)	90% (11/12)
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (66/73)	90% (66/73)
Output Indicators		
1. Number of knowledge/technologies diffused	80	80
2. Number of technologies transferred/commercialized through technology transfer agreement	10	10
3. Percentage of request for technology transfer that have been provided within the required timeframe	90% (72/80)	90% (72/80)
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (225/250)	90% (225/250)
Output Indicators		
1. Number of technical services rendered	5,000	5,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (4,500/5,000)	90% (4,500/5,000)
3. Number of clients benefiting from technical services	720	720