

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 TARGETS</u> |
|---|-------------------|---------------------|
| Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics | | |
| ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Number of partnerships with public and private stakeholders and international organizations | 7 | 7 |
| 2. Amount of revenue generated from partnerships | P 120,000,000.00 | P 120,000,000.00 |
| Output Indicators | | |
| 1. Number of projects completed | 4 | 10 |
| 2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved | 100% (6/6) | 100% (8/8) |
| 3. Percentage of projects implemented within approved timeframe | 100% (24/24) | 96% (24/25) |
| ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM | | |
| Outcome Indicators | | |
| 1. Amount of revenue generated from technology transfer and technical assistance | P 13,000,000.00 | P 13,000,000.00 |
| 2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better | 97% (388/400) | 97% (388/400) |
| Output Indicators | | |
| 1. Number of knowledge/technologies diffused | 13 | 13 |
| 2. Number of technologies transferred/commercialized through technology transfer agreement | 3 | 3 |
| 3. Percentage of request for technical assistance that have been provided within the required timeframe | 95% (1,425/1,500) | 95% (1,425/1,500) |

C. FOOD AND NUTRITION RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Vigorously advance Science, Technology and Innovation to enhance innovation and creative capacity towards self-sustaining and inclusive development

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of communities benefitting from R&D results out of FNRI projects
2. Amount of revenue generated from partnerships

N/A

10%

P 2,000,000

P 2,000,000

Output Indicators

1. Number of projects completed
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved
3. Percentage of projects implemented within the approved timeframe

16

18

20% (30/150)

20% (35/175)

100% (42/42)

100% (55/55)

NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM

Outcome Indicator

1. Percentage of national government agencies and local government units or private sectors that adopt/refer to the results of the National Nutrition Survey

100% (9/9)

100% (14/14)

Output Indicators

1. Number of nutrition and nutrition-related indicators collected/generated and made available to the public within the prescribed time period
2. Number of feedback conferences/dissemination fora conducted
3. Number of projects/studies completed

400

400

3

19

8

17

FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM

Outcome Indicators

1. Percentage increase in the utilization of science-based intervention (technologies/products/services/models transferred and utilized; tools and guidelines adopted)
2. Percentage of technology transfer beneficiaries that rate the technology as satisfactory or better

20% (20/100)

20% (22/110)

95% (101/106)

95% (176/185)

Output Indicators

1. Number of technology transfer agreements forged
2. Number of technical services rendered
3. Percentage of request for technical services provided within the required timeframe

106

185

57,600

90,000

95% (4,750/5,000)

95% (85,500/90,000)