

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	90%	90%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	92.29%	92.29%
2. Percentage of cases pending within 120 days	76.91%	76.91%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	95.37%	95.65%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	80.53%	80.53%
Output Indicators		
1. Number of law enforcers and service providers trained	8,968	8,968
2. Percentage of investigations completed	93.90%	93.90%

CORRECTIONS PROGRAM

Outcome Indicator

1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	99.49%	99.49%
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Output Indicators

1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	99.22%	99.22%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	100%
3. Percentage of victim compensation claims acted upon during the period	100%	100%

LEGAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period/s	94%	94%
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Output Indicator

1. Percentage of requests for legal services acted upon during the period	94%	94%
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B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

National prisoners effectively and efficiently kept safe and rehabilitated

PRISONERS REHABILITATION PROGRAM

Outcome Indicator

1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.57%	99.75%
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Output Indicators

1. Inmate participation rate in rehabilitation programs	97%	98.13%
2. Number of qualified inmate carpetas forwarded to BPP	3,500	4,000

BASELINE

2026 TARGETS

PRISONERS CUSTODY AND SAFEKEEPING PROGRAM

Outcome Indicators

1. Percentage of all inmates effectively secured in custody	100%	100%
2. Congestion rate in national prisons	244%	160%

Output Indicators

1. Average daily number of inmates maintained and safekept	54,988	56,454
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.009%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Immigration enforcement and border control effectively and efficiently administered		

BORDER CONTROL AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of alien arrivals and departure cleared	99.99%	99.99%
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Output Indicators

1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	95.51%	96%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days	95.91%	95.91%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

GENERAL APPROPRIATIONS ACT, FY 2026

Land registration services effectively delivered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Land registration services effectively delivered

LAND TITLING AND REGISTRATION PROGRAM**Outcome Indicators**

1. Percentage of titles issued and deeds annotated without errors	99.85%	99.85%
2. Percentage of clients satisfied with agency services	78.34%	78.34%

Output Indicators

1. Percentage of titles issued 20 days after submission of complete documents	93.62%	93.62%
2. Percentage of deeds annotated 20 days after submission of complete documents	95.64%	95.64%

E. NATIONAL BUREAU OF INVESTIGATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Efficient and effective investigation ensured

CRIME DETECTION AND INVESTIGATION PROGRAM**Outcome Indicators**

1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%
2. Percentage of clients that rate the service as satisfactory or better	97%	97%

Output Indicators

1. Number of investigations conducted and acted upon	50,000	50,000
2. Percentage of cases investigated with final recommendation within the specified time	80%	80%
3. Number of applications for NBI clearance processed	6,600,000	6,600,000
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

ADR ADVOCACY AND DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities

95%

95%

Output Indicators

1. Number of ADR practitioners and implementers trained

1,650

1,740

2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period

100%

100%

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Efficient legal services for Government Corporations ensured

LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM

Outcome Indicators

1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory

100%

100%

2. Percentage of cases handled during the year and won

71%

71%

Output Indicators

1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%
3. Number of contracts reviewed in the last (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	82%	82%
5. Percentage of legal opinions rendered within the prescribed period	82%	82%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	82%	82%

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Efficient legal services for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
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Output Indicators

1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Community-based rehabilitation and re-integration of offenders upgraded

PAROLE AND PROBATION PROGRAM

Outcome Indicators

1. Percent of probation investigation

recommendations sustained by the courts

99.27%

99.27%

2. Percent of supervision recommendations

sustained by the courts

99.98%

99.98%

3. Percent of clients' compliance to the terms

of their probation and/or parole conditions

98.88%

98.88%

Output Indicators

1. Percent of clients participating in the

rehabilitation programs

97.31%

97.31%

2. Percent of investigation reports submitted

to Courts / Board of Pardons and Parole

within the prescribed period

63.45%

63.45%

3. Number of rehabilitation and intervention

services rendered to clients and %

increase over previous year

2,860,592 and 1%

3,727,600 and 1%

4. Percent of VPA mobilized to assist in the

rehabilitation program of client

98.78%

98.78%

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Ill-gotten wealth effectively and efficiently recovered

ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM

Outcome Indicator

1. Percentage of remittance over recovered assets

100%

100%

Output Indicators

1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 839,883,000	P 715,575,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	100%

K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PUBLIC LEGAL ASSISTANCE PROGRAM

Outcome Indicators

1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.05%
3. Public attorney to court ratio	1:1	1:1

Output Indicators

1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	91.35%	91.35%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%