

**XIV. DEPARTMENT OF HEALTH**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilities ensured
4. Access to social health protection assured
5. Strengthened health systems and primary care services
6. Improved operations of DOH health facilities
7. Ensured safe and quality health commodities, devices, and facilities
8. Assured social health protection

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
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Strengthened health systems and primary care services

**HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM**

**Outcome Indicators**

1. Percentage of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	100% (58 UHC IS achieved at least 70% of the Level 3 LHS ML KRAs)	100% (58 UHC IS achieved at least 90% of the Level 3 LHS ML KRAs)
2. Percentage of partners with fulfilled technical assistance agenda on local health systems development	100%	100%
3. Percentage of healthy settings recognized	N/A	100%
4. Percentage of outbreaks and health events of public health concerns requiring investigations that are examined by the Regional Epidemiology Surveillance Units (RESUs) and/or the Epidemiology Bureau	90%	90%
5. Percentage of local government units with zero outbreak post disaster	N/A	100%
6. Percentage of partners with fulfilled technical assistance agenda on public health	100%	100%

**Output Indicators**

1. Percentage of Priority Human Resources for Health (HRH) deployed in primary care facilities provided with appropriate Learning and Development Interventions	N/A	100%
2. Percentage of policies, plans, and research outputs issued and disseminated	N/A	100%
3. Percentage of epidemiology and surveillance and public health statistical reports generated and disseminated	N/A	90%

## GENERAL APPROPRIATIONS ACT, FY 2026

4. Percentage of policies, manuals, and plans developed on health facility development issued and disseminated	N/A	100%
5. Percentage of local government units with institutionalized Disaster Risk Reduction Management for Health System	45%	80%

**LOCAL HEALTH SYSTEM SUPPORT PROGRAM**

## Outcome Indicators

1. Percentage of fully-immunized children	68%	95%
2. Treatment success rate for Drug-susceptible Tuberculosis	85%	90%
3. Percentage of 30-65 years old women screened for cervical cancer	N/A	15%
4. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities	MD : 20% RN : 70% RM : 30%	MD : 20% RN : 75% RM : 30%

## Output Indicators

1. Percentage of centrally-procured health commodities distributed to the Centers for Health Development on time	90%	N/A
2. Percentage of centrally-procured health commodities distributed to the Centers for Health Development and other health facilities on time	90%	90%
3. Percentage of functional Bagong Urgent Care and Ambulatory Service (BUCAS) centers	N/A	100%
4. Percentage of Health Facilities Enhancement Program (HFEP) projects implemented by DOH completed within the contract timeline	70%	70%
5. Percentage of HFEP projects implemented by DPWH completed within the contract timeline	70%	N/A
6. Percentage of identified priority areas supplemented with HRH through the National Health Workforce Support System	100%	100%

## Improved operations of DOH health facilities

**HEALTH FACILITIES OPERATION PROGRAM**

## Outcome Indicators

1. Healthcare-associated infection rate	<1%	<1%
2. Client experience survey score	N/A	86%
3. Drug abuse treatment completion rate	85%	85%
4. Percentage of functional designated specialty centers	N/A	100%

## Output Indicators

1. Percentage of hospitals that achieved the target public health unit functionality	N/A	100%
2. Percentage of National External Quality Assurance Scheme provided to health facilities by the National Reference Laboratories	90%	90%
3. Percentage of blood units collected by Blood Service Facilities	N/A	100%
4. Percentage of in-patients, out-patients, and aftercare drug abuse cases managed	100%	100%

## Ensured safe and quality health commodities, devices, and facilities

**HEALTH REGULATORY PROGRAM**

## Outcome Indicators

1. Percentage of licensed health facilities and services compliant to regulatory policies	N/A	100%
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2. Percentage of health establishments and health products compliant to regulatory policies	80%	85%
3. Percentage of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%

**Output Indicators**

1. Percentage of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)	92% (DOH-OSEC) 85% (FDA) 100% (BOQ)
2. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	98%	98%
3. Percentage of health establishments and health products monitored and evaluated for continuous compliance to regulatory policies	65%	65%
4. Percentage of border control and port health surveillance reports generated and disseminated	100%	100%

**Assured social health protection**

**SOCIAL HEALTH PROTECTION PROGRAM**

**Outcome Indicators**

1. Percentage of excess net bill incurred by indigent and financially-incapacitated patients covered by Medical Assistance to Indigent and Financially-Incapacitated Patients Program as assessed by the Medical Social Worker or Registered Social Worker	100%	100%
2. Percentage of patients provided with medical assistance	N/A	100%

**B. NATIONAL NUTRITION COUNCIL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Proportion of households attaining 100% recommended energy intake
2. Percentage of moderately and severe food insecure households
3. Prevalence of stunting among children under five years of age
4. Prevalence of wasting among children under five years of age
5. Prevalence of overweight among children under five years of age
6. Prevalence of anemia among women of reproductive age (15-49 years old)

**ORGANIZATIONAL OUTCOME**

Improved access to quality nutrition and nutrition-sensitive services

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Improved access to quality nutrition and nutrition-sensitive services

**NATIONAL NUTRITION MANAGEMENT PROGRAM**

## Outcome Indicators

1. Percentage of Local Government Units (LGUs) identified as Philippine Plan of Action for Nutrition (PPAN) Priority Areas evaluated attaining the minimum score of 85% for Seal of Quality Nutrition Program	20%	50%
2. Percentage of target audience demonstrating recall of key nutrition messages, specifically on: a) Nutrition Month b) 10 Kumainments c) First 1000 Days d) PPAN	41%	>41%
3. Percentage of LGUs with costed and approved Local Nutrition Action Plans (LNAP) incorporated into their annual local budget	90%	90%

## Output Indicators

1. Percentage of target policies issued under the national and subnational policy agenda for nutrition	90%	90%
2. Percentage of targeted promotional materials on nutrition developed or disseminated: social media assets, print (all collaterals, Information, Education, and Communication), radio/TV, and others	90%	90%
3. Percentage of targeted stakeholders assisted: a) NGA b) NGO/CSO c) Barangay Nutrition Scholar (BNS)	90%	90%

**C. PHILIPPINE NATIONAL AIDS COUNCIL**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Improved quality of life for People Living with HIV (PLHIV) and decrease in the number of new HIV cases through policy development

## ORGANIZATIONAL OUTCOME

1. Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services
2. Full implementation of the AMTP through policies, guidelines, and standards development
3. Increased awareness on HIV and AIDS including reduction of stigma and discrimination

## PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Full implementation of the AMTP through policies, guidelines, and standards development

**POLICY AND STANDARDS DEVELOPMENT PROGRAM**

## Outcome Indicator

1. Percentage of Council Members who have implemented the developed policies and standards on HIV and AIDS	N/A	100%
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**Output Indicator**

1. Percentage of HIV and AIDS-related policies and standards developed within the prescribed timeline	100%	100%
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Increased awareness on HIV and AIDS including reduction of stigma and discrimination

**INFORMATION, EDUCATION AND COMMUNICATION PROGRAM**

**Outcome Indicator**

1. Percentage of participants who rated the conducted advocacy activities as satisfactory or above	90%	90%
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**Output Indicator**

1. Number of advocacy activities conducted as planned	N/A	2
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