

## C. BUREAU OF INTERNAL REVENUE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

#### ORGANIZATIONAL OUTCOME

Improved internal revenue collections

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2026 TARGETS

Improved internal revenue collections

#### REVENUE ADMINISTRATION PROGRAM

##### Outcome Indicator

1. Percentage increase in the number of registered business taxpayers

3% increase in the number of registered business taxpayers

3% increase in the number of registered business taxpayers

##### Output Indicators

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

284 cases per year

284 cases per year

2. Audit effort

3% of the total collection goal

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3. Collection performance

Attained +/- 2% of assigned goal

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