

X. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Required energy supply level attained

NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM**Outcome Indicators**

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|---|-----|-----|
| 1. Percentage of stakeholders rating the energy plans and programs as acceptable | 85% | 85% |
| 2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets | 75% | 75% |

Output Indicators

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|--|-----|-----|
| 1. Number of energy plans prepared and updated | 1 | 1 |
| 2. Number of statistical research and studies prepared/updated | 10 | 60 |
| 3. Percentage of project evaluation and monitoring conducted on time | 75% | 75% |

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

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|---|---|-----|
| 1. Percentage of awareness of the target audience on the promoted message or technical advice | 80% | 80% |
| 2. Percentage of conventional energy projects with satisfactory safety performance | Based on number of active service contracts | 80% |
| 3. Percentage increase in investments in conventional energy development | Php 20 B | 5% |

Output Indicators

- | | | |
|---|-----|----|
| 1. Number of contracts and/or circulars drafted, prepared and reviewed | 5 | 2 |
| 2. Number of information, education, communication, and other promotional activities conducted on conventional energy development | 10 | 31 |
| 3. Number of monitoring activities/inspections conducted on conventional energy projects | 100 | 95 |

RENEWABLE ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of renewable energy resources over total energy resource supply	32.6% (2022)	N/A
Capacity of renewable energy installed	7,653 Mega Watts (2020)	857 Mega Watts
2. Percentage increase in investments in renewable energy development	193 (2022)	N/A

Output Indicators

1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	58
3. Number of inspection conducted on renewable energy development projects	200	272

DOWNSTREAM ENERGY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Based on previous year's actual accomplishment	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	Based on previous year's actual accomplishment	0.80%

Output Indicators

1. Number of issued permits/accreditations/acknowledgements/endorsements and reports submitted	6,000	8,814
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector	10	12
3. Number of downstream oil and gas field work and operational monitoring activities conducted	300	921
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	6	6

ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicator**

1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	14
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Output Indicators

1. Number of plans/policies prepared, updated and disseminated	14 policies; 3 plans	9 policies; 3 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	23	33
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	496	504
4. Number of power plant projects monitored and inspected	-	14

Sustainable consumption of energy promoted and achieved

ENERGY EFFICIENCY AND CONSERVATION PROGRAM

Outcome Indicators

1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants (2020)	10%
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	10%
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	300	5%

Output Indicators

1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	30	30
2. Number of energy audit in government agencies conducted on time	45	150
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	300	3,000
4. Number of products issued with energy labels	60	200

ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM

Outcome Indicator

1. Number of alternative fuels and energy technologies promoted	2	2
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Output Indicators

1. Number of technical assistance/evaluation completed on time	12	12
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	6	8
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	3	4
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program	100%	100%

ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of applications processed as recognized electric vehicle	100%	100%
2. Percentage of electric vehicle charging station providers processed for accreditation	100%	100%

Output Indicators

1. Number of plans, programs and policies issued on the development of the electric vehicle industry	1	1
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry	3	4
3. Number of centralized database maintained and updated	1	1