

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the state and the filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Sovereignty of the state and the filipino people protected

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised (old)

90%

N/A

1. Percentage of military plans, programs, and policies implemented (new)

100%

100%

Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised (old)	234	N/A
1. Number of military plans, programs and policies formulated, reviewed, revised, and issued (new)	234	234

JOINT FORCE OPERATIONS PROGRAM**JOINT FORCE OPERATIONS SUB-PROGRAM****Outcome Indicators**

1. Percentage of successful operations (new)	100%	100%
2. Percentage of compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%

Output Indicators

1. Number of operations conducted (new)	57,575	57,575
2. Number of Bilateral and Multilateral engagements	140	159

JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM**Outcome Indicator**

1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs (old)	100%	N/A
1. Percentage of successful security operations for the president, first family, visiting heads of state/government and other dignitaries (new)	100%	100%

Output Indicators

1. Number of operations conducted (old)	103,559	N/A
1. Number of support operations conducted (new)	74,398	74,398
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted (old)	5,944	N/A
2. Number of security operations for the president, first family, visiting heads of state/government, and other dignitaries (new)	5,944	5,944

JOINT FORCE CAPABILITY PROGRAM**Outcome Indicators**

1. Percentage of completed service support rendered to joint force units and offices (new)	100%	100%
2. Percentage of patients treated returning to duty (AFPMC) (old)	90%	N/A
2. Percentage of patients treated returning to duty or fully recovered (new)	90%	90%
3. Percentage of commanders who rated the new graduates satisfactory or better (old)	90%	N/A
3. Percentage of military students who completed the training (new)	90%	90%
4. Percentage of PMA Cadets progressed (new)	90%	90%

Output Indicators

1. Number of service support operations conducted (new)	86,663	86,663
2. Number of patients that received treatment	12,842	10,852
3. Percentage of patients treated within the accepted Length of Stay (LOS) per case (old)	90%	N/A

4. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of funded AFP Modernization Projects implemented (new)	100%	100%
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Output Indicator

1. Number of funded AFP Modernization Projects implemented (new)	10	10
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