

**XXI. DEPARTMENT OF NATIONAL DEFENSE**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Defense and security policy and strategy direction provided

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
---------------------------------------------------------------------	-----------------	---------------------

Defense and security policy and strategy direction provided

**DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM**

**Outcome Indicators**

1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report

100%

100%

2. Percentage of policies and strategies accepted by the President and the Cabinet

80%

80%

**Output Indicators**

1. Number of Defense System of Management (DSOM) Key Document Products developed

103

104

2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed

99

80

3. One (1) DND-wide PPBER Report developed

1

1

**B. GOVERNMENT ARSENAL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Supply of small arms ammunition, weapons, and munitions increased to the level of demand

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
---------------------------------------------------------------------	-----------------	---------------------

Supply of small arms ammunition, weapons, and munitions increased to the level of demand

**SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM**

## Outcome Indicator

## 1. Percentage of supportability to AFP Small Arms

Ammunition (SAA) requirements for two (2)

basic loads (combat requirements)

100%

100%

## Output Indicators

## 1. Number of Small Arms Ammunitions (SAA) manufactured

60.00 Million Rounds

60.00 Million Rounds

## 2. Percentage acceptance based on standards

98%

98%

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Defense and security leaders' capacity improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Defense and security leaders' capacity improved

**NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM**

## Outcome Indicator

## 1. Percentage of research papers

accepted by requesting agencies

100%

100%

## Output Indicators

## 1. Number of research papers produced

24

24

## 2. Number of publications produced

10

10

**NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of Senior Leaders from DND  
and AFP who completed MNSA program

33%

33%

## 2. Teacher to student ratio

1:10

1:10

## Output Indicators

## 1. Number of graduates

65

65

## 2. Number of enrollees

65

65

**D. OFFICE OF CIVIL DEFENSE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Resiliency of communities to disasters improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Resiliency of communities to disasters improved

**CIVIL PROTECTION PROGRAM**

**CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM**

Outcome Indicators

1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	10%	10%
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed	65%	65%

Output Indicators

1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	1,663	1,663
2. Number of Operation Centers (OpCens) managed	18	18

**DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM**

Outcome Indicators

1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups	266	266
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency	100%	100%

Output Indicators

1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory	70%	70%
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/LDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program	100%	100%
3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPs) reviewed and evaluated	1,715	1,715

**DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM**

Outcome Indicator

1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported	100%	100%
---------------------------------------------------------------------------------------	------	------

Output Indicators

1. Percentage of requests for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon	100%	100%
2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards	100%	100%

3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events	100%	100%
---------------------------------------------------------------------------------------------------------------------	------	------

**E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, competent, efficient, effective, and inclusive delivery of services

**ORGANIZATIONAL OUTCOMES**

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Filipino veterans empowered		
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>		
Outcome Indicator		
1. Percentage of regular pensions paid on or before due date	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	98%	98%
2. Number of recipients of non-pension benefits	17,267	17,267
<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations	61%	61%
Output Indicators		
1. Number of veteran-related engagements	75	75
2. Number of veterans organizations assisted	70	70
Filipinos' appreciation and gratitude for veterans' service demonstrated		
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>		
Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	610,000	610,000
Output Indicators		
1. Number of shrines maintained	10	10
2. Number of veterans' celebratory events managed	23	23
3. Number of books, journals and other materials published	4	4

**F. VETERANS MEMORIAL MEDICAL CENTER**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Quality health care services provided to veterans and their dependents

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Quality health care services provided to veterans and their dependents

**VETERAN HEALTH CARE PROGRAM**

**Outcome Indicator**

1. Percentage of hospital discharges successfully treated

85%

85%

**Output Indicators**

**In-Patient Care**

1. Number of In-patients treated

11,100

11,100

**Out-Patient Care**

1. Number of Out-patients treated

220,000

220,000

2. Percentage of patients attended to upon arrival in the emergency ward:

Category 1 - Immediate simultaneous assessment and treatment

100%

100%

Category 2 - Assessment and treatment within 10 minutes (often simultaneously)

100%

100%

Category 3 - Assessment and treatment start within 30 minutes

100%

100%

Category 4 - Assessment and treatment start within 60 minutes

100%

100%

Category 5 - Assessment and treatment start within 120 minutes

100%

100%

**G. ARMED FORCES OF THE PHILIPPINES**

**G.1. PHILIPPINE ARMY (LAND FORCES)**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of army units in ground operations attained

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Level of mission capability of army units in ground operations attained		
<b>LAND FORCES DEFENSE PROGRAM</b>		
Outcome Indicators		
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	81%	81%
2. Percentage of Ready Reserve Units in prescribed readiness condition	79%	79%
Output Indicators		
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	236	236
b. Ready Reserve Battalions	90	92
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	89%	89%
b. Ready Reserve Battalions	79%	79%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

**G.2. PHILIPPINE AIR FORCE (AIR FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of air force units in air operations attained

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Level of mission capability of air force units in air operations attained		
<b>AIR FORCES DEFENSE PROGRAM</b>		
Outcome Indicator		
1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
Output Indicators		
1. Number of supportable aircraft maintained	172	176
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

**G.3. PHILIPPINE NAVY (NAVAL FORCES)**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of navy units in naval operations attained

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Level of mission capability of navy units in naval operations attained

**NAVAL FORCES DEFENSE PROGRAM**

**Outcome Indicator**

1. Percentage of Naval units provided to unified commands

100%

100%

**Output Indicators**

1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment

127

134

2. Number of PN units prepared for deployment

43

46

3. Number of Force-Level Support Services

Units sustained

140

140

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Sovereignty of the state and the filipino people protected

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Sovereignty of the state and the filipino people protected

**JOINT FORCE PLANNING PROGRAM**

**Outcome Indicator**

1. Percentage of military plans, programs and policies formulated, reviewed and revised (old)

90%

N/A

1. Percentage of military plans, programs, and policies implemented (new)

100%

100%

**Output Indicator**

1. Number of military plans, programs and policies formulated, reviewed and revised (old)	234	N/A
1. Number of military plans, programs and policies formulated, reviewed, revised, and issued (new)	234	234

**JOINT FORCE OPERATIONS PROGRAM****JOINT FORCE OPERATIONS SUB-PROGRAM****Outcome Indicators**

1. Percentage of successful operations (new)	100%	100%
2. Percentage of compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%

**Output Indicators**

1. Number of operations conducted (new)	57,575	57,575
2. Number of Bilateral and Multilateral engagements	140	159

**JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM****Outcome Indicator**

1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs (old)	100%	N/A
1. Percentage of successful security operations for the president, first family, visiting heads of state/government and other dignitaries (new)	100%	100%

**Output Indicators**

1. Number of operations conducted (old)	103,559	N/A
1. Number of support operations conducted (new)	74,398	74,398
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted (old)	5,944	N/A
2. Number of security operations for the president, first family, visiting heads of state/government, and other dignitaries (new)	5,944	5,944

**JOINT FORCE CAPABILITY PROGRAM****Outcome Indicators**

1. Percentage of completed service support rendered to joint force units and offices (new)	100%	100%
2. Percentage of patients treated returning to duty (AFPMC) (old)	90%	N/A
2. Percentage of patients treated returning to duty or fully recovered (new)	90%	90%
3. Percentage of commanders who rated the new graduates satisfactory or better (old)	90%	N/A
3. Percentage of military students who completed the training (new)	90%	90%
4. Percentage of PMA Cadets progressed (new)	90%	90%

**Output Indicators**

1. Number of service support operations conducted (new)	86,663	86,663
2. Number of patients that received treatment	12,842	10,852
3. Percentage of patients treated within the accepted Length of Stay (LOS) per case (old)	90%	N/A

4. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

**AFP MODERNIZATION SUB-PROGRAM**

**Outcome Indicator**

1. Percentage of funded AFP Modernization Projects implemented (new)	100%	100%
----------------------------------------------------------------------	------	------

**Output Indicator**

1. Number of funded AFP Modernization Projects implemented (new)	10	10
------------------------------------------------------------------	----	----