

**XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

**ORGANIZATIONAL OUTCOME**

Local Governance Improved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Local Governance Improved

**LOCAL GOVERNMENT EMPOWERMENT PROGRAM**

**Outcome Indicator**

1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	70% of 1,591 PCMs (excluding BARMM)	100% of 1,591 PCMs (excluding BARMM)
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**Output Indicator**

1. Number of LGUs provided with pertinent capacity-building/technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)
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**LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM**

**Outcome Indicators**

1. Percentage of LGUs that consistently receive awards/incentives for good local governance	N/A	N/A
2. Percentage of LGUs that passed the criteria for good governance	N/A	N/A

**Output Indicators**

1. Number of LGUs provided with recognition/incentives in accordance to set timelines	N/A	N/A
2. Number of LGUs assessed on good local governance	N/A	N/A

**B. BUREAU OF FIRE PROTECTION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Protection of communities from destructive fires and other emergencies improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
<b>Protection of communities from destructive fires and other emergencies improved</b>		
<b>FIRE PREVENTION MANAGEMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (11,529 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (576 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,153 fire-related injuries)
<b>Output Indicators</b>		
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.85%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	90%	90%
<b>FIRE AND EMERGENCY MANAGEMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	100%	100%
2. Average response time per fire incident	Not more than eight (8) minutes	Not more than eight (8) minutes
<b>Output Indicators</b>		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	90%
2. Percentage of households in disaster/calamity-affected barangays rendered with assistance	40%	60%

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Safe and Humane Management of all district, city, and municipal jails enhanced

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Safe and Humane Management of all district, city, and municipal jails enhanced		

**INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM**

Outcome Indicators

1. Percentage reduction in the number of escape incidents	11 escape incidents	6% (10 escape incidents)
2. Percentage reduction in the number of jail disturbances	29 jail disturbances	10% (26 jail disturbances)

Output Indicators

1. Improved safekeeping efficiency	99.98% of average number of PDLs	99.98% of average number of PDLs
2. Percentage of inmates released within 24 hours of their release date	100% of actual number of PDLs to be released	100% of actual number of PDLs to be released
3. Percentage of inmates provided with welfare and development services	80% of average number of PDLs	80% of average number of PDLs

**D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Readiness of Filipino Children for Kindergarten Achieved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Readiness of Filipino Children for Kindergarten Achieved

**EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM**

Outcome Indicators

1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDC)	85%	85% (42,755/50,300)
2. Percentage of ECCD Centers accredited/recognized	85%	90%
3. Percentage of LGUs that support the implementation of their ECCD Program	90%	90% (995/1,106)

Output Indicators

1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	50	50
Number of Day Care Centers converted into CDCs	250	500
2. Number of ECCD service providers trained for capacity-building	1,433	1,433
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool	90%	90% (90/100)
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	90%	90%

**E. LOCAL GOVERNMENT ACADEMY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Sustainable Development-Oriented Local Government

**ORGANIZATIONAL OUTCOME**

Local governance capacity of LGU and DILG LG-sector personnel improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Local governance capacity of LGU and DILG LG-sector personnel improved

**LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM****Outcome Indicators**

- |                                                                                                                                                        |     |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| 1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector) | 80% | 85% |
| 2. Percentage of LGUs provided training which achieve learning outcome                                                                                 | 80% | 85% |

**Output Indicators**

- |                                                                                                       |        |         |
|-------------------------------------------------------------------------------------------------------|--------|---------|
| 1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector): |        |         |
| a) LGUs                                                                                               | 18,512 | 100,960 |
| b) DILG                                                                                               | 2,146  | 2,893   |
| 2. Percentage of training activities commenced according to initial schedule                          | 85%    | 85%     |
| 3. Percentage of training course attendees that rate the training as satisfactory or better:          |        |         |
| a) LGUs                                                                                               | 94%    | 94%     |
| b) DILG                                                                                               | 96%    | 96%     |

**F. NATIONAL COMMISSION ON MUSLIM FILIPINOS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Just and lasting peace attained  
Universal and transformative social protection for all achieved

**ORGANIZATIONAL OUTCOME**

Muslim culture, traditions, and cultural centers preserved, developed and strengthened  
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Muslim culture, traditions, and cultural centers preserved, developed and strengthened

**SOCIO-CULTURAL PROGRAM****Outcome Indicators**

- |                                                                                                                                 |     |     |
|---------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| 1. Percentage increase in Muslim communities access to the cultural programs of the Commission                                  | 10% | 10% |
| 2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better | 90% | 90% |

**Output Indicators**

1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	7,378	9,840
2. Number of activities/projects conducted under the Socio-Cultural Program	30	50
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%

Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

**SOCIO-ECONOMIC PROGRAM**

**Outcome Indicators**

1. Increased number of workers or employment generated in Halal industries	5% increase in Muslims employed in halal producing companies	5% increase in Muslims employed in halal producing companies
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	10% or 61	10% or 61
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission	10% or 25	10% or 25

**Output Indicators**

1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	250	303
2. Number of inter-agency and stakeholders activities on Halal conducted	31	40
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%

**SOCIAL PROTECTION PROGRAM**

**Outcome Indicators**

1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	5%	5%

**Output Indicators**

1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	40	60
2. Number of Muslims availing of the abovementioned social services	50,000	60,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

**G. NATIONAL POLICE COMMISSION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Police Professionalized

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
<b>Police Professionalized</b>		
<b>POLICE ADMINISTRATION PROGRAM</b>		
<b>POLICE SUPERVISION SUB-PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	50%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	70%
<b>Output Indicators</b>		
1. Number of plans and policies issued and updated	50	50
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	21 National Inspection and Audit Reports
<b>POLICE DISCIPLINARY SUB-PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of police officers within administrative cases	3%	3%
<b>Output Indicators</b>		
1. Percentage of complaints investigated	40%	70%
2. Percentage of decision on summary dismissal cases of police officers drafted	15%	30%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50%	60%
<b>POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	90%
<b>Output Indicators</b>		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	60%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of population that say they feel safe in their communities	50%	50%
<b>Output Indicators</b>		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	50%

**H. NATIONAL YOUTH COMMISSION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals
2. Improved enabling conditions for youth participation in governance, society and development
3. Improved social protection through enabling policies and programs

**ORGANIZATIONAL OUTCOME**

Coordination of government actions for the development of the youth improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Coordination of government actions for the development of the youth improved

**BASELINE**

**2026 TARGETS**

**YOUTH DEVELOPMENT PROGRAM**

**Outcome Indicators**

1. Percentage increase in LGUs with Local Youth Development Plan
2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan

30% (Provinces, HUCs and ICCs);  
50% (CCs and Municipalities)  
10% (1 key program)

70% (Provinces, HUCs and ICCs);  
50% (CCs and Municipalities)  
20% (2 key program)

**Output Indicators**

1. Number of youth policy advisories and advocacies accomplished
2. Number of youth and youth-serving organizations provided with technical assistance
3. Number of youth organizations mobilized for various advocacies

15  
42,001 SK Officials;  
1,716 SK Pederasyon Presidents/  
VPs/Officials  
1,716 youth-serving organizations  
(LYDOs, including LYDO staff or  
representative)  
900 local youth development  
council (LYDC) members  
4,000

30 policy advisories  
42,001 SK Officials;  
1,716 SK Pederasyon Presidents/  
VPs/Officials  
1,716 youth-serving organizations  
(LYDOs, including LYDO staff or  
representative)  
900 local youth development  
council (LYDC) members  
6,000 youth organizations

**I. PHILIPPINE COMMISSION ON WOMEN**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Universal and transformative social protection for all achieved

**ORGANIZATIONAL OUTCOME**

Gender-responsiveness of government policies, plans and programs improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Gender-responsiveness of government policies, plans and programs improved

**BASELINE**

**2026 TARGETS**

**WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM****Outcome Indicator**

1. Percentage of NGAs with improved level of gender responsiveness 50% of target (N=36) 50% of target (N=36)

**Output Indicators**

1. Percentage of stakeholders who rated the policy as good or better 70% stakeholders rated the policies as good or better 70% stakeholders rated the policies as good or better

2. Percentage of requests for technical support responded to within 15 working days 100% all requests were responded within the prescribed period 100% all requests were responded within the prescribed period

3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 working days 30% of the submitted GPBs and GAD ARs were reviewed within the prescribed period 50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period

**J. PHILIPPINE NATIONAL POLICE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Community safety improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Community safety improved

**CRIME PREVENTION AND SUPPRESSION PROGRAM****Outcome Indicators**

1. National Safety Index 57% feeling safety 58.14% feeling safety (New Target)  
The proposed target is 2% increase from 2025 baseline target. The Survey on Personal Safety and Perception of the Police is conducted annually by the NAPOLCOM.

2. Percentage reduction in Average Monthly Index Crime Rate (AMICR) 6.96 or 5% reduction from 2024 baseline target of 7.33% 6.61 or 5% reduction from 2025 baseline target of 6.96%

**Output Indicators**

1. Number of foot and mobile patrol operations conducted 18,494,931 or 5% increase from the 2024 baseline target of 17,614,220 26,085,501 foot and mobile patrol operations (New target)  
The proposed target is based on the average accomplishments of the PNP over the past nine years from 2016-2024, averaging to 25,903,001 and to include the additional 182,500 foot and mobile patrol operations based on NAPOLCOM Resolution No. 2024-1157 with a total of 26,085,501. Further, an increase in target for the succeeding years will be based on the regular recruitment of the PNP.

2. Percentage of calls responded within 15 minutes (in urban areas) 99% of total calls for police assistance responded 99% of total calls for police assistance responded

**CRIME INVESTIGATION PROGRAM**

Outcome Indicator

1. Crime Solution Efficiency	74.23% (3% increase from the 2024 baseline target of 72.07%)	76.46% (3% increase from the 2025 baseline target of 74.23%)
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Output Indicators

1. Crime Clearance Efficiency	79.57% (3% increase from 2024 baseline target of 77.25%)	81.96% (3% increase from 2025 baseline target of 79.57%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest

**POLICE EDUCATION PROGRAM**

Outcome Indicators

1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied; NPTI - 89%	PNPA - Very Satisfied; NPTI - 89%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 95%	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 98% (New Target) The annual target for 2026 is set at 98%, which is 3% higher than the previous target of 95%. This increase was based on the higher number of students successfully completing Mandatory Courses.

Output Indicators

1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 2	PNPA - 1; NPTI - 4 (New Target) The new target was proposed to effectively address and focus on the training and skills gap of in-house instructors aligned with the goals of the National Police Training Institute.
2. Percentage of Cadets who completed the Calendar Year (The term "Academic" was replaced with the term "Calendar")	80% of DBM approved authorized quota for the year	85% of DBM approved authorized quota for the year (New Target) The increase in the target from 80% to 85% is due to the Historical data of Cadets completing the CY 2017 to CY 2024 with an average of 90+%, hence, over-performance.
3. Percentage of Mandatory Trainings conducted	95%	100% (New Target) The 100% target is 5% higher than the previous target of 95%. The adjustment was made since all classes will be conducted within the year depending on the number of classes endorsed to the National Police Training Institute.

**K. PHILIPPINE PUBLIC SAFETY COLLEGE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Professionalized Public Safety Officers

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS****Professionalized Public Safety Officers****PUBLIC SAFETY EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of total uniformed personnel completing the training programs of the PPSC for:

a) Baccalaureate (BSFE and BSPCA)	80% of 200	80% of 200
b) Masteral Degree Program (PMSA and MCDRM)	80% of 175	80% of 175
c) Doctor in Public Safety and Security Governance (DPSSG)	80% of 35	80% of 35
d) Mandatory Courses	80% of 10,950	80% of 10,950

**Output Indicators**

1. Number of Public Safety Personnel trained:

a) Baccalaureate	80% of 200	80% of 200
b) Masteral Degree Program	175	175
c) Doctor in Public Safety and Security Governance	35	35
d) Mandatory Courses	10,950	10,950
2. Percentage of training completed within specified time	100%	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	94%	94%
4. Number of researches completed	250	250