

**XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

**ICT PLANS, POLICIES AND STANDARDS PROGRAM**

**Outcome Indicators**

- |   |  |     |
|---|--|-----|
| 1. Improved ranking in the Global e-Government Development Index (EGDI) | Philippines ranked 71st out of 193 countries in 2016 | N/A |
| 2. Improved ranking in the Global Cybersecurity Index (GCI)             | Philippines ranked 37th out of 165 countries in 2017 | N/A |

**Output Indicators**

- |   |   |                      |
|---|---|----------------------|
| 1. Number of national ICT plans developed and/or implemented  | 3   | 1 plan               |
| 2. Number of policies and standards developed and/or implemented  | 6 policies and 41 standards; 88 agencies' ISSP endorsed | 5 policies developed |
| 3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances | 10  | 20 position papers   |

**ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM**

**Outcome Indicators**

- |   |                              |              |
|---|------------------------------|--------------|
| 1. Increased number of places with broadband access to government services and connectivity | 24 Municipalities; 24 Cities | No increase  |
| 2. Increased provision of technical assistance to government agencies                       | 5%                           | 15% increase |

**Output Indicators**

- |   |                  |                   |
|---|------------------|-------------------|
| 1. Number of developed ICT-enabled tools, applications and systems for public use | 5                | 0                 |
| 2. Number of active access points (APs)   | 4,385 active APs | 22,916 active APs |

## GENERAL APPROPRIATIONS ACT, FY 2026

3. Number of covered locations	2,372 public places and 239 SUCs	13,671 public places
4. Number of interconnected government agencies	170 NGAs/LGUs	1,400 government offices interconnected
5. Number of localities with connectivity	24 Municipalities; 24 Cities	1,634 localities (cities and municipalities)
6. Number of technical services provided	301 technical services	40
7. Number of government agencies who availed the technical services	600 NGAs/LGUs	2,248 NGAs
8. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/ rehabilitation: 187 Buildings; 185 Towers; 40 Access Roads	35 (1 Data Center, 1 National Fiber Backbone - Phases 1, 2 and 3, 13 MOVE sets, 20 Network in a Box)

**ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND  
MANAGEMENT PROGRAM**

**Outcome Indicators**

1. Increase in number of jobs generated in the Next Wave Cities	298,000	N/A
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs generated	N/A
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income	N/A
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities	N/A

**Output Indicators**

1. Number of capability development activities conducted	137	1,482
2. Number of ICT users trained	2,110	44,495
3. Number of ICT-enabled centers established in the communities	850 ICT enabled centers	No new DTCs established