



**Output Indicators**

1. Number of policies, guidelines and other issuances approved	3	4
2. Number of plans, frameworks, programs and strategies for HOAs and for community development formulated	1	4
3. Percentage of HOAs monitored, supervised and regulated	156.91%	92%
4. Percentage of requests of HOAs, housing cooperatives and civil society organizations and other stakeholders for technical assistance acted upon	99.92%	91%
5. Percentage of Certificate of Incorporation issued within the prescribed period	N/A	75%

**ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM**

**Outcome Indicator**

1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	44.60%	55%
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**Output Indicators**

1. Number of Comprehensive Land Use Plans (CLUPs), Provincial Physical Framework Plans (PPFP), and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	109	100
2. Number of policies and programs approved	14	15
3. Number of frameworks and strategies for human settlements and urban development formulated	8	6
4. Number of LGU and stakeholder plans and urban development strategies and prototypes formulated/reviewed	N/A	15
5. Percentage of inventory of government lands submitted by LGUs collected and consolidated	N/A	100%
6. Number of sites assessed for suitability for housing, human settlements and urban development	N/A	300

**HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM**

**Outcome Indicators**

1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	99.50%	92%
2. Percentage of housing and real estate development projects monitored and ensured compliance	83.88%	88%

**Output Indicators**

1. Percentage of license to sell applications acted upon within the prescribed period	92.26%	94%
2. Number of policies and guidelines approved	5	5
3. Number of plans, frameworks, and strategies for housing and real estate development formulated	4	4
4. Percentage of broker, salesperson and business firm's applications acted upon within prescribed processing period	N/A	95%

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Fair, timely, and accessible resolution of housing disputes

**ORGANIZATIONAL OUTCOME**

Due process in resolving human settlement disputes ensured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Due process in resolving human settlement disputes ensured

**HUMAN SETTLEMENTS ADJUDICATION PROGRAM**

**Outcome Indicators**

1. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	75%	70%
2. Percentage of appealed cases resolved by the Commission within the prescribe period of 120 days from the date the appeal is deemed submitted for decision	90%	90%

**Output Indicators**

1. Percentage of decisions rendered out of the total number of cases deemed submitted for resolution	48%	60%
2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	67%	60%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	60%