

**XIII. DEPARTMENT OF FOREIGN AFFAIRS**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Foreign relations strengthened to promote national development and international cooperation  
Overseas Filipinos protected and engaged, and consular services improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Foreign relations strengthened to promote national development and international cooperation

**DIPLOMACY PROGRAM**

**Outcome Indicators**

1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	96%	98%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	95%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest	94%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy	90%	90%

**Output Indicators**

1. National Security		
Number of activities organized, initiated or attended by the DFA annually	59,098	59,098
Number of reports submitted by the Department in connection with diplomatic activities	33,100	36,656
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	25,589	26,128
Number of reports submitted by the Department in connection with diplomatic activities	13,448	13,448
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published	100,000	100,000
4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended	1,200	1,248

Overseas Filipinos protected and engaged, and consular services improved

**CONSULAR / ATN PROGRAM**

Outcome Indicators

1. Percentage of passports issued within the prescribed period	90%	90%
2. Percentage of other consular documents issued within the prescribed period	80%	90%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period	80%	80%

Output Indicators

1. Percentage of the number of passports issued within the prescribed period	90%	90%
2. Percentage of consular documents issued/processed within the prescribed period	80%	90%
3. Percentage of Overseas Filipinos assisted during the year	80%	80%

**B. FOREIGN SERVICE INSTITUTE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Competency of DFA personnel enhanced

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Competency of DFA personnel enhanced

**FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM**

Outcome Indicators

1. Percentage of training programs conducted within the prescribed period	95%	95%
2. Percentage of training programs rated useful by the personnel trained	95%	97%
3. Percentage of policy inputs adopted by the DFA	90%	95%

Output Indicators

1. Number of training programs conducted / implemented	72	85
2. Number of personnel trained	1,634	5,390
3. Number of research / policy papers completed and accepted by the requesting entity	70	90

**C. PRESIDENTIAL COMMISSION ON VISITING FORCES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

**PRESIDENTIAL OVERSIGHT PROGRAM**

**Outcome Indicator**

1. Percentage of agencies complying with presidential directives	100%	100%
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**Output Indicators**

1. Percentage of action documents and instruments submitted to the Executive Secretary for approval	100%	100%
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2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame	100%	100%
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**D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

**ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM**

**Outcome Indicator**

1. Percentage of participants who rated the training course as good or better	90%	90%
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**Output Indicators**

1. Number of training programs provided for other countries	7	17
2. Percentage of foreign technical and cooperation program implemented on time and rated useful	90%	90%

**E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

**UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM****Outcome Indicator**

1. Percentage of projects / activities and conferences coordinated, implemented and organized rated good or better	100%	100%
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**Output Indicator**

1. Number of projects / activities and conferences coordinated, implemented and organized	45	60
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