

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign relations strengthened to promote national development and international cooperation
Overseas Filipinos protected and engaged, and consular services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Foreign relations strengthened to promote national development and international cooperation

DIPLOMACY PROGRAM

Outcome Indicators

1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	96%	98%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	95%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest	94%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy	90%	90%

Output Indicators

1. National Security		
Number of activities organized, initiated or attended by the DFA annually	59,098	59,098
Number of reports submitted by the Department in connection with diplomatic activities	33,100	36,656
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	25,589	26,128
Number of reports submitted by the Department in connection with diplomatic activities	13,448	13,448
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published	100,000	100,000
4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended	1,200	1,248

GENERAL APPROPRIATIONS ACT, FY 2026

Overseas Filipinos protected and engaged, and consular services improved**CONSULAR / ATN PROGRAM****Outcome Indicators**

1. Percentage of passports issued within the prescribed period	90%	90%
2. Percentage of other consular documents issued within the prescribed period	80%	90%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period	80%	80%

Output Indicators

1. Percentage of the number of passports issued within the prescribed period	90%	90%
2. Percentage of consular documents issued/processed within the prescribed period	80%	90%
3. Percentage of Overseas Filipinos assisted during the year	80%	80%