

VIII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education research used for policy development	282% (1,577/560)	100% (691)
2. Percentage of satisfactory feedback from clients on issued policies	84%	84%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	52	25
2. Number of education research completed	1,577	691
3. Number of proposed policies reviewed	85	31
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,489/36,808) SY 2023-2024	99.98% (37,346/37,352) SY 2026-2027
b. Junior High School	86% (7,902/9,222) SY 2023-2024	97.70% (9,724/9,953) SY 2026-2027
c. Senior High School	92% (6,317/6,868) SY 2023-2024	99.40% (7,247/7,291) SY 2026-2027
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	48% (22,981/47,555)	52% (24,235/46,606)
b. Senior High School	50% (3,813/7,687)	50% (3,813/7,687)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	71% schools with electricity (25,615/36,303)	99% schools with electricity (36,907/37,140)
b. Junior High School	85% schools with electricity (8,349/9,871)	100% schools with electricity (10,396/10,396)
c. Senior High School	72% schools with electricity (5,431/7,516)	98% schools with electricity (7,527/7,666)

Output Indicators

1. Number of:		
a. New classrooms constructed	605	4,869
b. New classrooms on-going construction	5,182	0
c. Textbooks and instructional/learning materials procured for printing and delivery	51,087,241	135,614,186
2. Number of equipment/tools procured for distribution:		
a. Science and Math	7,865,217 pieces	5,314,592 pieces
b. Technical-Vocational-Livelihood	189,194 pieces	144,922 pieces
c. ICT	17,946 packages	54,230 ICT packages and 9,172 units of laptops for non-teaching
3. Number of newly-created teaching positions filled up	20,572	32,916

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators

1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	1.71% (384,649)	1.57% (425,312)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	1.78% (380,444)	0.55% (149,031)
c. Indigenous Peoples Education (IPED) - public	2.23% (482,329)	1.78% (482,329)
d. Alternative Learning System (ALS)	2.71% (609,551)	2.36% (639,782)
2. Percentage of learners provided with learning resources	27.54% (5,945,899)	15.04% (4,075,702)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,408	4,046
b. IPED - public	3,763	3,763
c. SNED - public	27,563	22,586
2. Number of public schools provided with learning resources	23,072	39,096
3. Percentage of reported errors in learning resources addressed	100%	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators

1. Retention rate		
a. Elementary	98.29% SY 2023-2024	98.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	94.32% SY 2023-2024	96.00% SY 2025-2026
2. Completion rate		
a. Elementary	92.77% SY 2023-2024	96.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	73.33% SY 2023-2024	85.00% SY 2025-2026
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	67.26% SY 2023-2024	67% SY 2025-2026
b. Junior High School (Grade 10)	No Data Available	50% SY 2025-2026
c. Senior High School (Grade 12)	25.88% SY 2023-2024	28% SY 2025-2026

Output Indicators

1. Number of learners benefiting from the School-Based Feeding Program	2,009,279	3,002,284
2. Number of grantees:		
a. Educational Service Contracting (ESC)	876,650	989,471
b. Senior High School Voucher	1,286,519	1,475,264
c. Joint Delivery Voucher Program	118,097	117,150

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of public schools conducting schools learning action cell sessions	0% increase	0% increase
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Output Indicator

1. Number of public school teachers and teaching-related staff trained	1,048,778	486,967
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B. NATIONAL ACADEMY OF SPORTS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of student-athletes meeting the learning standards	90% (225/250) SY 2024-2025	92% (230/250) SY 2025-2026
2. Retention rate of student-athletes	88% (220/250) SY 2024-2025	88% (220/250) SY 2025-2026
3. Percentage of student-athletes qualifying in international or national sports competitions	75% (187/250) SY 2024-2025	80% (200/250) SY 2025-2026

Output Indicators

1. Number of NAS Programs implemented or completed	4	4
2. Number of student-athletes trained	250 SY 2024-2025	250 SY 2025-2026
3. Number of NAS Campus sports facilities certified to international standards	2	2

C. NATIONAL BOOK DEVELOPMENT BOARD**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Local book publishing industry developed

LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

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|---|----------------------|------------------------------------|
| 1. Percentage increase in the number of manuscripts/
titles by NBDB-registered authors | 5% Increase (1,830) | 5% Increase (From 1,830 to 1,922) |
| 2. Percentage increase in the number of titles
published by NBDB-registered authors/publishers | 2% Increase (4,203) | 2% Increase (From 4,203 to 4,287) |
| 3. Percentage increase in the gross revenue of NBDB-
registered publishers | 5% Increase (P4.87B) | 5% Increase (From P4.87B to P5.1B) |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of capacity-building and trade promotion
initiatives undertaken | 201 | 292 |
| 2. Number of awards, grants, and incentives given | 137 | 193 |
| 3. Number of policies developed, researches
conducted, information systems developed and/or
managed, and information campaigns conducted | 37 | 47 |

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote and improve lifelong learning and education

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Quality Child-Friendly Television Programs Promoted

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|---|-----------------|-----------------|
| 1. Percentage of television airtime dedicated to child-
friendly programs | 15% (3.6 hours) | 15% (3.6 hours) |
| 2. Number of policies concerning children and media
prepared which are adopted/approved by concerned
agencies | 1 | 1 |

Output Indicators

1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	29	30
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	95%	95%

E. NATIONAL MUSEUM OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

1. Number of visitors to the museums managed and percentage increase over the previous year	2,797,322 (10.25% increase)	3,084,048 (10.25% increase)
2. Percentage of visitors who rated the museums as good or better	98.93% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	98.87% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	98.65% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	84.38% (308/365 calendar days)	85.00% (310/365 calendar days)
6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines	17.00% (567 government-owned cultural properties)	17.00% (663 government-owned cultural properties)

Output Indicators

1. Number of days the museum is open for public viewing	308 days	310 days
2. Number of trainings/lectures or workshops conducted	125 trainings/lectures or workshops conducted	100 trainings/lectures or workshops conducted
3. Number of researches published, exhibited, and presented in international conferences	21 publications 19 exhibitions 27 paper presentations	27 publications 20 exhibitions 20 paper presentations

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Access of artistically gifted students to complete quality secondary education achieved

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM

Outcome Indicators

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|--|--|---|
| 1. Enrollment of artistically gifted students | 95% (200) | 95% (200/210) |
| 2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually | 2% increase | 2% increase |
| 3. Percentage increase in beneficiaries of outreach performances/workshops | 5% increase (from 3,500 beneficiaries) | 5% increase (from 3,500 to 3,675 beneficiaries) |

Output Indicators

- | | | |
|---|-------------|-------------|
| 1. Number of artistically gifted students trained | 200 | 200 |
| 2. Average NAT scores for PHSA as a ratio to the Average NAT score | 85% | 85% |
| 3. Percentage of research-based artworks, published, staged/mounted at the end of the school year | 90% (29/32) | 90% (29/32) |

G. TEACHER EDUCATION COUNCIL

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Excellence in Teacher Education Ensured

QUALITY TEACHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|------|--------------|
| 1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education | 0 | 0 |
| 2. Percentage of: | | |
| a. Students who rated the promotional/orientation activities/ career guidance conducted as satisfactory or better | 100% | 100% (35/35) |
| b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period | 100% | 100% (3/3) |

3. Percentage of approved and implemented programs/policies/systems for in-service teacher training and upskilling and reskilling of teacher educators	100%	100% (3/3)
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Output Indicators

1. Number of scholars supported under the TESP	0	0
2. Number of:		
a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	35	35
b. Policies formulated/developed/revisited on teacher education curriculum	3	3
3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3	3