

VIII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education research used for policy development	282% (1,577/560)	100% (691)
2. Percentage of satisfactory feedback from clients on issued policies	84%	84%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	52	25
2. Number of education research completed	1,577	691
3. Number of proposed policies reviewed	85	31
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,489/36,808) SY 2023-2024	99.98% (37,346/37,352) SY 2026-2027
b. Junior High School	86% (7,902/9,222) SY 2023-2024	97.70% (9,724/9,953) SY 2026-2027
c. Senior High School	92% (6,317/6,868) SY 2023-2024	99.40% (7,247/7,291) SY 2026-2027
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	48% (22,981/47,555)	52% (24,235/46,606)
b. Senior High School	50% (3,813/7,687)	50% (3,813/7,687)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	71% schools with electricity (25,615/36,303)	99% schools with electricity (36,907/37,140)
b. Junior High School	85% schools with electricity (8,349/9,871)	100% schools with electricity (10,396/10,396)
c. Senior High School	72% schools with electricity (5,431/7,516)	98% schools with electricity (7,527/7,666)

Output Indicators

1. Number of:		
a. New classrooms constructed	605	4,869
b. New classrooms on-going construction	5,182	0
c. Textbooks and instructional/learning materials procured for printing and delivery	51,087,241	135,614,186
2. Number of equipment/tools procured for distribution:		
a. Science and Math	7,865,217 pieces	5,314,592 pieces
b. Technical-Vocational-Livelihood	189,194 pieces	144,922 pieces
c. ICT	17,946 packages	54,230 ICT packages and 9,172 units of laptops for non-teaching
3. Number of newly-created teaching positions filled up	20,572	32,916

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators

1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	1.71% (384,649)	1.57% (425,312)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	1.78% (380,444)	0.55% (149,031)
c. Indigenous Peoples Education (IPED) - public	2.23% (482,329)	1.78% (482,329)
d. Alternative Learning System (ALS)	2.71% (609,551)	2.36% (639,782)
2. Percentage of learners provided with learning resources	27.54% (5,945,899)	15.04% (4,075,702)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,408	4,046
b. IPED - public	3,763	3,763
c. SNED - public	27,563	22,586
2. Number of public schools provided with learning resources	23,072	39,096
3. Percentage of reported errors in learning resources addressed	100%	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators

1. Retention rate		
a. Elementary	98.29% SY 2023-2024	98.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	94.32% SY 2023-2024	96.00% SY 2025-2026
2. Completion rate		
a. Elementary	92.77% SY 2023-2024	96.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	73.33% SY 2023-2024	85.00% SY 2025-2026
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	67.26% SY 2023-2024	67% SY 2025-2026
b. Junior High School (Grade 10)	No Data Available	50% SY 2025-2026
c. Senior High School (Grade 12)	25.88% SY 2023-2024	28% SY 2025-2026

Output Indicators

1. Number of learners benefiting from the School-Based Feeding Program	2,009,279	3,002,284
2. Number of grantees:		
a. Educational Service Contracting (ESC)	876,650	989,471
b. Senior High School Voucher	1,286,519	1,475,264
c. Joint Delivery Voucher Program	118,097	117,150

GENERAL APPROPRIATIONS ACT, FY 2026

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of public schools conducting schools learning action cell sessions

0% increase

0% increase

Output Indicator

1. Number of public school teachers and teaching-related staff trained

1,048,778

486,967