

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Sound economic and development management effected

SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM

Outcome Indicators

1. Percentage of policy recommendations adopted	90.87% (846 of 931)	88%
2. Percentage of agenda items related to the plans for Economy and Development Council (formerly NEDA Board) Committees where DEPDev is the Secretariat	93.8% (454 of 484)	95%
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. Economy and Development Council (formerly NEDA Board)	N/A	4/5 or 80% (Very Satisfactory) average rating
Economy and Development Council (formerly NEDA Board) Committees:		
b. Social Development Committee	4.53 or 90.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Tariff and Related Matters Committee (Formerly Committee on Tariff and Related Matters)	4.49 or 89.8% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
d. National Land Use Committee (NLUC)	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
e. Regional Development Committee (RDCom)	4.37 or 87.4% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
f. Other Inter-Agency Committees	4.46 or 89.2% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
g. Regional Development Councils (RDC)	4.56 or 91.2% (Outstanding) average rating	4.35/5 or 87% (Very Satisfactory) average rating
4. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat	Better	4/5 or 80% (Very Satisfactory) average rating
5. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy	1 set	1 set
6. Percentage of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)	50%	50%

1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion	92.95% (1,094 of 1,177)	97%
2. Number of plans prepared/updated and submitted within schedule to the Economy and Development Council (formerly NEDA Board), RDCom, NLUC, RDCs, and/or the Secretary of the DEPDev, respectively, for approval	8 total	4 total
3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	28 total
4. Number of interventions employed to effectively address concerns on CLA	4 meetings/interventions	4 meetings/interventions
5. Number of monitoring reports/activities on CLA conducted	6 reports	4 monitoring reports/activities

NATIONAL INVESTMENT PROGRAMMING PROGRAM**Outcome Indicators**

1. Average client satisfaction rating of members of the following with the secretariat services provided

Economy and Development Council (formerly NEDA Board)**Committees:**

a. Investment Coordination Committee (ICC)	4.61 or 92.2% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
b. Infrastructure Development Committee (formerly Infrastructure Committee)	4.58 or 91.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.3 or 86% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	78% (32 of 41)	90%

Output Indicators

1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	29 total	18 total
2. Percentage of project appraised within target deadline	89.95% (188 of 209)	90%

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM**Outcome Indicators**

1. Adoption of Philippine Development Report (PDR) (formerly Socio-Economic Report) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	PDR adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	97.84% (136 of 139)	100%
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (286 of 286)	100%

Output Indicators		
1. Number of socioeconomic assessment reports prepared and released within schedule	9 total	16 total
a. Philippine Development Report (PDR) (formerly Socio-Economic Report)	N/A	1 PDR
b. Regional Development Report (RDR)	9 RDRs	15 RDRs
2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	96.67% (29 of 30)	90%

B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Integrated population and development strategies to optimize demographic opportunities strengthened		

PHILIPPINE POPULATION MANAGEMENT PROGRAM

Outcome Indicators		
1. Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	942
2. Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	42
3. Percentage of local government units (LGUs) with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	50%
Output Indicators		
1. Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	30
2. Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	50%
3. Percentage of LGUs with developed and implemented POPDEV strategies	30%	50%

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Alignment of volunteer programs and activities to the national development priorities assured		

NATIONAL VOLUNTEER SERVICE PROGRAM**Outcome Indicators**

1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	98.34% of 15,932
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	96% of 194

Output Indicators

1. Number of public information and advocacy activities on volunteerism conducted	17	315
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	98.34% of 15,932
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	100% of 102

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		

PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM

Outcome Indicators

1. Number of positive movements of PPP projects	67	55
Number of PPP projects added to the pipeline of project development	6	N/A
2. Number of Project Development and Monitoring Facility (PDMF) Committee-approved projects with awarded consulting contracts	4	4

Output Indicators

1. Percentage of capacity building activities achieved as targeted per year	100%	100%
2. Percentage of issuances and opinions approved or issued as targeted or instructed/requested	100%	100%
Percentage of policies approved/issued to the number of planned concept notes	100%	N/A
3. Percentage of received unsolicited proposals checked for completeness within the prescribed timeline	100%	100%

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical capacity of government strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Statistical capacity of government strengthened

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	100%	85%
2. Percentage of participants who were awarded certificate of completion	90%	85%

Output Indicators

1. Total number of training hours provided	1,113	3,521
2. Total number of persons trained	744	5,500

STATISTICAL RESEARCH PROGRAM

Outcome Indicator

1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System	94%	100%
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Output Indicators

1. Number of in-house research projects completed	10	12
2. Number of theses/dissertations provided with financial support	1	3
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%

F. PHILIPPINE STATISTICS AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Relevant and accessible statistics provided for evidence-based decision making

NATIONAL STATISTICS DEVELOPMENT PROGRAM**Outcome Indicator**

1. Number of website visits and percentage of favorable feedback	9 Million/95%	19 Million/95%
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Output Indicators

1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	29/80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	7	316

STATISTICAL POLICY AND COORDINATION PROGRAM**Outcome Indicator**

1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems	10%	35%
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Output Indicators

1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	54
2. Number of new and updated statistical and classification systems	2	4

3. Number of statistical advocacy activities conducted	4	44
4. Number of participants from LGUs and NGAs provided with training on statistical classification systems	163	1,150
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	10

Citizen's access to social services facilitated

CIVIL REGISTRATION PROGRAM

Outcome Indicators

1. Percentage of civil registry documents which can be accessed by public through an online system	90%	97%
2. Satisfaction rating by the public of the Civil Registration Services	77%	95%
3. Number of registered citizens issued with PhilID	26,357,178	6,320,000

Output Indicators

1. Number of servicing outlets maintained	40	103
2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration	100	500
3. Percentage of civil registry applications issued / completed within prescribed time frame	92%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	892	500
5. Number of new physical PhilID cards issued	N/A	9,320,000

C. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Competitiveness of local industries enhanced and international trade promoted

TARIFF ADMINISTRATION PROGRAM

Outcome Indicators

1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%

Output Indicators

1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351 out of 351	550 out of 550
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%

INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM**Outcome Indicators**

1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%

Output Indicators

1. Number of investigations and public hearings/consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059 out of 11,059	11,609 out of 11,609
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%

TRADE REMEDY MEASURES PROGRAM**Outcome Indicator**

1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
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Output Indicators

1. Number of applications for trade remedy measure acted upon over the total number of applications received	1 out of 1	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%