

## E. NATIONAL WATER RESOURCES BOARD

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

#### ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2026 TARGETS

Natural Resources Sustainably Managed

##### WATER RESOURCES MANAGEMENT PROGRAM

###### Outcome Indicator

- |  |        |     |
|--|--------|-----|
| 1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB | 32.80% | 20% |
|--|--------|-----|

###### Output Indicators

- |  |      |      |
|--|------|------|
| 1. Number of policies/plans endorsed or implemented  | 7    | 7    |
| 2. Number of information, education, and communication campaign conducted                              | 4    | 3    |
| 3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders | 100% | 100% |

**WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM****Outcome Indicators**

1. Percentage increase in the number of water use/water utilities regulated	7.70%	6%
2. Percentage of violators penalized or with cases filed in court	18.70%	15%
3. Percentage reduction in illegal water use	16.41%	15%

**Output Indicators**

1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	1,360	742
2. Number of water sources facilities monitored/assessed	6,851	2,467
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	50%	50%

**Adaptive Capacities of Human Communities and Natural Systems Improved****WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM****Outcome Indicators**

1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8% river basins and critical areas as of 2016	65%
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	3	2

**Output Indicators**

1. Number of water-constrained areas with Groundwater Management Plan developed	2	4
2. Number of water-constrained areas with groundwater monitoring wells established	2	2
3. Number of river basins with comprehensive water resources assessment	1	4