

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	7	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Percentage of recorded threats in the LAWIN System within the Forest Conservation Areas acted upon	85%	85%
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon	100%	100%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of legislated terrestrial protected areas with excellent management effectiveness rating	66.25%	87.50%
2. Percentage increase in the number of legislated marine protected areas with excellent management effectiveness rating	72.73%	97%
3. Increase in the Ownership of public and alienable and disposable lands	1,273,323	By the end of 2026, 1,290,004 residential and agricultural patents issued

4. Percentage increase in forest cover	24.10%	By the end of 2026, forest cover increased by 0.11%
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Output Indicators

1. Number of terrestrial protected areas assessed using the Management Effectiveness Tracking Tool (METT)	37	17
2. Number of critical habitats established and managed	2 established and 8 managed	2 established and 8 managed
3. Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component)	21	21
4. Number of marine protected areas assessed using the METT	13	10
5. Number of residential free patents issued	1,273,323	8,108
6. Number of agricultural free patent issued	1,273,323	8,673
7. Number of special patents issued	-	436
8. Number of hectares planted area maintained and protected	1,815,139 ha	51,973 ha

Adaptive Capacities of Human Communities and Natural Systems Improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of critical watershed with interventions implemented	131	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP
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Output Indicator

1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	111	2
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