

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicators		
1. Number of hectares with claim folder documentation completed	22,298	6,763
2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered	12,254	23,435
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	24,043	21,268
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	10,115 titles	23,435 titles
5. Number of hectares with approved survey (DENR-CARP)*	17,824.67	21,004
Tiller's Rights and Welfare Promoted		
AGRARIAN JUSTICE DELIVERY PROGRAM		
Outcome Indicator		
1. Percent reduction of pending cases	98.37%	100%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	91.16%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.18%	83%
Agrarian Reform Areas Improved		
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	83.06%	80%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5.42%	3.50%

Output Indicators

1. Number of agrarian reform beneficiaries (ARBs) trained	397,060	325,618
2. Number of ARBs with access to credit and microfinance services	156,210	140,591
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,311	3,087
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	23,089	12,020
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	25 organized (34 IAs were also strengthened)	44 (18 organized and 26 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	80/2,169.15	60/1,500
7. Number of irrigation projects completed (NIA-CARP)*	25	44
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	5,105	3,688
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,389	1,786
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,027.98 (Including 100 ha. of rehabilitated area.)	1,818.35 (Including 643 ha. of rehabilitated area)

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.