

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2026 TARGETS</u> |
|---|-------------------------------|--|
| Productivity in the fiber industry increased | | |
| FIBER DEVELOPMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase in fiber production | 62,404 MTs (2021 PSA data) | 10% increase within 5 years (4th year - 67,396 MTs) |
| Output Indicators | | |
| 1. Number of beneficiaries of specific goods and services (planting materials, technical assistance) | 8,272 | 16,086 |
| a. Individual | 8,224 | 15,872 |
| b. Group | 48 | 214 |
| 2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better | 80% | 80% |
| 3. Percentage of goods and services delivered within the prescribed time frame | 80% | 80% |
| FIBER INDUSTRY REGULATORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase of Grading Bailing Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA | 1,074 (2022 PhilFIDA data) | 10% increase within 5 years (4th year - 1,160) |
| Output Indicators | | |
| 1. Number of Permit to Transport Fibers (PTFs) issued | 7,396 | 6,079 |
| 2. Number of Primary Certificate of Fiber Inspection (PCFI) issued | 3,572 | 3,766 |
| 3. Number of licenses issued | 1,318 | 1,343 |
| 4. Number of enforcement actions undertaken | 13,887 | 12,628 |
| 5. Number of sites and facilities monitored | 1,415 | 1,517 |