

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Productivity in the Agricultural Sector increased

TECHNICAL AND SUPPORT SERVICES PROGRAM

Outcome Indicators

1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.52%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.54%	100%

Output Indicators

1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	11	87
2. Number of group beneficiaries provided with market development services	3,850	3,306
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	16,327	9,270
b. Farmers, fisherfolk and other participants	60,948	48,953

AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM

Outcome Indicator

1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	96.86%	80%
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Output Indicators

1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	1	87
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,347.93	3,800.62

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,201.05	1,066.67
4. Percentage of constructed FMRs monitored	100%	100%

AGRICULTURE AND FISHERY POLICY PROGRAM

Outcome Indicator

1. Number of policies issued and disseminated	6	6
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Output Indicator

1. Number of policies supported and endorsed for approval	60	70
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AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM

Outcome Indicator

1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	82
b. Avian Influenza	72	75

Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.77%	100%
2. Number of agri-fishery standards developed	35	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

Outcome Indicator

1. Percentage of beneficiaries rating their access to support services to be at least satisfactory		80%
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Output Indicators

1. Number of groups (IPOs/FCAs) assisted with enterprise/livelihood interventions		1,576
2. Number of infrastructure subprojects completed		147
3. Number of ongoing infrastructure subprojects with at least 70% completion		42
4. Number of infrastructure subprojects with less than 50% completion		16

B. AGRICULTURAL CREDIT POLICY COUNCIL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

AGRICULTURAL CREDIT PROGRAM

Outcome Indicator

1. Repayment rate (loans collected/loans matured)	100%	85%-95%
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Output Indicators

1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders		P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 3,242.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted		
	47	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		
	164	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage increase in volume of production for provision of support/supply	2%	2% annually
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Output Indicators

1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	26,858	34,366
b. Number of fisherfolk groups	872	1,287
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	281	251
b. Number of fisherfolk groups	178	213

3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	12,090	19,456
b. Number of fisherfolk groups	194	425

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM**Outcome Indicator**

1. Percentage of administrative cases resolved within the prescribed period	50%	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	11,539
3. Percentage of violations acted upon within the prescribed period	80%	80%

FISHERIES EXTENSION PROGRAM**Outcome Indicator**

1. Percentage of technology trained fisherfolk adoptors	50%	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%

FISHERIES POLICY PROGRAM**Outcome Indicator**

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
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Output Indicators

1. Number of policies formulated and recommended	3	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	6

D. FERTILIZER AND PESTICIDE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fertilizer and pesticide products and handlers regulated		
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of monitored/inspected handlers and products that are compliant with FPA regulations	98.63%	90%
a. Percentage of monitored handlers that are compliant with FPA regulations	98.63%	90%
b. Percentage of inspected products that are compliant with FPA regulations	98.63%	90%
2. Percentage of detected violations resolved or brought into compliance	100.00%	90%
a. Percentage of Notice of Violations (NOV) resolved or brought into compliance	100.00%	90%
b. Percentage of Stop Use, Move, Sale (SUMS) resolved or brought into compliance	100.00%	90%
Output Indicators		
1. Percentage of regulatory documents issued within the prescribed time frame	96.78%	97%
2. Percentage of reports that resulted in the compliance or resolution of detected violations	98.63%	90%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive, sustainable and globally competitive fisheries industry through research and development		
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of policy recommendations and technology adopters/users	85%	85%

Output Indicators

1. Number of policy recommendations and technologies developed or improved	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%

F. NATIONAL MEAT INSPECTION SERVICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

1. Meat Safety and Quality Assured
2. Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Meat Safety and Quality Assured

MEAT REGULATORY PROGRAM

Outcome Indicator

1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	652	95% (619)
b. Transport Vehicles	11,883	95% (11,289)

Output Indicators

1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	11%	11% (72)
b. Transport Vehicles	10%	11% (1,307)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	102	110
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%

Meat Industry Sector Developed

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM

Outcome Indicators

1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	33% (21/63)	40% (25)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	12% (4/33)	15% (5)

Output Indicator

1. Number of LGU Meat Inspectors trained to perform meat inspection service	392	340
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G. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Carabao-based enterprises enhanced

NATIONAL CARABAO DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%
3. Percentage of technology adopters/users	35% in 3 years	35% in 3 years

Output Indicators

1. Percentage increase in the number of clients directly provided with production support services	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%
4. Number of technologies developed or improved	10	10

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of new technology adopters/users	2,479	13% increase annually for 3 years (314)
2. Percentage increase in the number of intellectual property applications filed	79	15% increase annually for 3 years (12)
Output Indicators		
1. Number of technologies developed or improved	10	10
2. Percentage of Research and Development results commercialized	50%	50% (10)
3. Number of individuals trained on technology utilization/adoption	2,398	2,470

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations/resolutions adopted	51%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%

Output Indicators		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	84%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in the fiber industry increased		
FIBER DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years (4th year - 67,396 MTs)
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	16,086
a. Individual	8,224	15,872
b. Group	48	214
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years (4th year - 1,160)
Output Indicators		
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,079
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,766
3. Number of licenses issued	1,318	1,343
4. Number of enforcement actions undertaken	13,887	12,628
5. Number of sites and facilities monitored	1,415	1,517