

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Productivity in Fisheries Sector within ecological limits improved		
FISHERIES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in volume of production for provision of support/supply	2%	2% annually
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	26,858	34,366
b. Number of fisherfolk groups	872	1,287
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	281	251
b. Number of fisherfolk groups	178	213

3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia

a. Number of individuals	12,090	19,456
b. Number of fisherfolk groups	194	425

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM

Outcome Indicator

1. Percentage of administrative cases resolved within the prescribed period	50%	50%
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Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	11,539
3. Percentage of violations acted upon within the prescribed period	80%	80%

FISHERIES EXTENSION PROGRAM

Outcome Indicator

1. Percentage of technology trained fisherfolk adoptors	50%	50%
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Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%

FISHERIES POLICY PROGRAM

Outcome Indicator

1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
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Output Indicators

1. Number of policies formulated and recommended	3	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	6