

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
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Productivity in the Agricultural Sector increased

TECHNICAL AND SUPPORT SERVICES PROGRAM

Outcome Indicators

1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.52%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.54%	100%

Output Indicators

1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	11	87
2. Number of group beneficiaries provided with market development services	3,850	3,306
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	16,327	9,270
b. Farmers, fisherfolk and other participants	60,948	48,953

AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM

Outcome Indicator

1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	96.86%	80%
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Output Indicators

1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	1	87
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,347.93	3,800.62

GENERAL APPROPRIATIONS ACT, FY 2026

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,201.05	1,066.67
4. Percentage of constructed FMRs monitored	100%	100%

AGRICULTURE AND FISHERY POLICY PROGRAM

Outcome Indicator

1. Number of policies issued and disseminated	6	6
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Output Indicator

1. Number of policies supported and endorsed for approval	60	70
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AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM

Outcome Indicator

1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	82
b. Avian Influenza	72	75

Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.77%	100%
2. Number of agri-fishery standards developed	35	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

Outcome Indicator

1. Percentage of beneficiaries rating their access to support services to be at least satisfactory		80%
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Output Indicators

1. Number of groups (IPOs/FCAs) assisted with enterprise/livelihood interventions		1,576
2. Number of infrastructure subprojects completed		147
3. Number of ongoing infrastructure subprojects with at least 70% completion		42
4. Number of infrastructure subprojects with less than 50% completion		16