

## B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2026 TARGETS

Establishment, restoration, preservation of the Memorial/Museum/  
Library/Compendium developed and sustained

#### HUMAN RIGHTS EDUCATION PROGRAM

##### Outcome Indicator

1. Percentage of visitors and patrons that rated the museum services as satisfactory or better

75%

80%

##### Output Indicator

1. Percentage of programmed exhibitions, educational activities websites, offsite shrines, trainings, and information campaigns implemented

70%

90%