

**XXXV. COMMISSION ON HUMAN RIGHTS**

**A. COMMISSION ON HUMAN RIGHTS (CHR)**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME(S)**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME(S)**

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Violations of human rights effectively addressed and remedied		
<b>HUMAN RIGHTS PROTECTION PROGRAM</b>		
Outcome Indicators		
1. Percentage of resolved human rights violations cases finally disposed resulting in victims' access to remedies	85%	90%
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services	96%	97%
Output Indicators		
1. Percentage of human rights cases finally disposed within the prescribed period	95%	95%
2. Percentage of claims for financial assistance processed within the prescribed period	94%	98%
3. Percentage of investigated cases of human rights violations	31%	35%
4. Percentage of programmed visitations on jails/detention centers implemented	85%	88%
Human rights culture evolved and sustained		
<b>HUMAN RIGHTS PROMOTION PROGRAM</b>		
Outcome Indicator		
1. Percentage of participants who passed the post training test	95%	98%
Output Indicators		
1. Percentage of programmed trainings, education activities and information campaigns implemented	95%	98%
2. Percentage of programmed IEC materials developed and disseminated	95%	98%

## GENERAL APPROPRIATIONS ACT, FY 2026

**Human rights mechanism strengthened****HUMAN RIGHTS POLICY ADVISORY PROGRAM****Outcome Indicator**

1. Percentage of policy issuances that have incorporated or used human rights policy issuances	60%	65%
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**Output Indicators**

1. Number of programmed policy issuances submitted/released according to target	48	50
2. Percentage of treaty reports and human rights situationer reports issued/submitted on or before prescribed date	90%	90%